

Beaver Dam/Littlefield Fire District

2018-2019 Budget





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Beaver Dam / Littlefield Fire District

630 N Hwy 91 Beaver Dam AZ 86432

PH: (928) 347-5114 Fax: (928) 347-5371

www.beaverdam-littlefieldfire.org



**ANNUAL BUDGET
CERTIFICATE OF COMPLIANCE
FISCAL YEAR 2018-2019
[A.R.S. §48-805.02(D)]**

The undersigned Chairman and Clerk of the Board of the Beaver Dam / Littlefield Fire District hereby attest that the Beaver Dam / Littlefield Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered in the District's general fund, except for those liabilities as prescribed in A.R.S. §48-805.02(B)(2), A.R.S. §48-806 and A.R.S. §48-807; and that the District has complied with A.R.S. §48-805.02(E).

Dated this 17th day of May, 2018

Beaver Dam / Littlefield Fire District

Doug Adzance, Chairman

Laura Guimond, Clerk of the Board



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Citizens of Beaver Dam/Littlefield Fire District and Fire District Board,

I'm pleased to present the 2018-2019 Annual Budget as required under ARS Title 48, Chapter 5. Ten years ago the Budget presented was a single sheet and has progressed to an improved, more informative budget. Credit for this transformation is given to past financial staff that began the journey and to the present staff for polishing the process.

There are many fire departments that look to Beaver Dam / Littlefield Fire District as a role model in many aspects, from our very well-known Wildland Fire Division to our growth to a paramedic level ambulance service. The support of an open minded and understanding Board has made this growth possible. As the Chief of this incredible Fire District, I thank all of those who have given their support, as well as taken the time to learn and understand just what Emergency Services encompasses.

The District's strategy in preparing the budget is to continue to provide high-quality, professional emergency services to the District's property owners and residents while continuing to grow the Wildland Division. Highlights of the budget include:

- Conservative revenue and spending increases
- Moderate staffing increases for improved response times
- Continue training for responders to ensure safety protocols remain a priority
- Purchase a new Type I Firetruck to be used for structure fires
- Maintenance and repair parking lot asphalt at Station 1

I foresee a great future of growth and improvement of services as we all work together for many years to come. Please feel free to contact my office if I can be of assistance to you.

Jeffrey V. Hunt

Fire/EMS Chief

Beaver Dam/Littlefield Fire District



Budget Summary

General Fund Revenues	Revenues	Expenses
Property Taxes	468,440	
Fire District Assistance Tax	42,520	
Other Revenues	881,012	
Use of Fund Balance	153,363	
Total General Fund Revenues	<u>1,545,335</u>	
General Fund Expenses		
Personnel Costs		552,300
Operations		321,003
Debt Service		106,032
Capital Outlay		566,000
Total General Fund Expenses		<u>1,545,335</u>
Capital Outlay Reserves		
Year-End Balance	50,157	
Reserved Fund Balance	575,358	
Total Capital Outlay Reserves	<u>625,515</u>	



Mission Statement

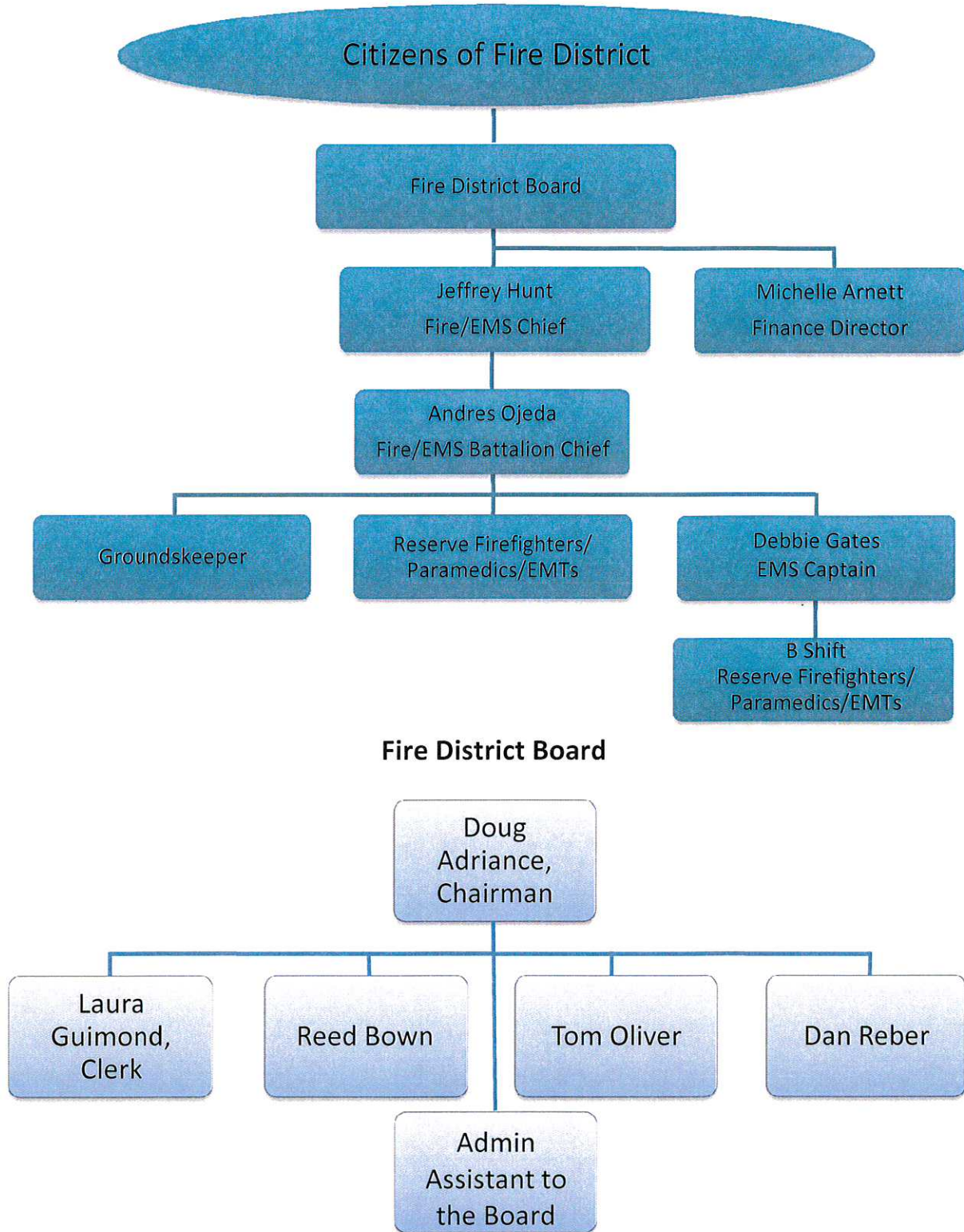
We will reduce the loss of life and destruction of property during emergency situations through fire suppression, delivery of emergency medical services, search and rescue and evacuation.

During non-emergency situations, we will actively pursue a safer community through fire prevention and public education.

We will work for the benefit of our citizens health and safety, and for the protection of property.



Organizational Structure



Beaver Dam / Littlefield Fire District
July 1, 2018 - June 30, 2019 Budget

Account Description	2015-2016 Actual	2016-2017 Actual	2017-2018 Projection	2017-2018 Budget	2018-2019 Budget	2019-2020 Budget
Revenues						
<i>Revenues</i>						
3101 Property Taxes	416,227	420,799	445,453	445,453	468,440	463,756
3110 FDAT Tax	49,349	44,482	45,236	45,236	42,520	42,095
3201 Ambulance Billing Revenue	231,758	213,094	196,094	220,000	218,653	220,839
3301 Rental Income (Station 2)	2,100	1,260	2,520	2,520	2,520	2,495
3401 Wildland Fire Revenues	250,868	298,507	301,061	150,000	100,000	99,000
3400 Revenues - Other	6,687	2,563	3,427	5,000	3,500	3,465
3500 Interest Income	1,597	5,885	7,593	1,000	6,339	6,276
3600 Grants	14,322	-	-	-	-	-
3701 Capital Lease	-	122,745	-	-	550,000	-
3710 Gain/Loss Sale of Assets	57,161	10,150	3,450	-	-	-
TOTAL REVENUES	1,030,069	1,119,485	1,004,834	869,209	1,391,972	837,925
EXPENDITURES						
PERSONNEL						
<i>Wages</i>						
4101 Officers	125,889	95,214	168,597	191,686	192,800	194,728
4102 Resv FF/Paramedic	15,602	15,675	10,544	21,840	34,200	34,542
4104 Reserve FF/EMT	16,416	122,586	54,135	71,160	66,200	66,862
4105 Grounds		6,899	10,405	6,431	9,500	9,595
4106 FB Admin			10,472	8,736	11,100	11,211
4107 Wildland	180,364	121,012	145,778	87,000	50,000	50,500
4109 Call Back OT		15,005	8,564	40,000	15,100	15,251
Sub-Total: Wages	338,271	376,390	408,493	426,853	378,900	382,689
<i>Payroll Expenses</i>						
4121 Social Security, Medicare, SUTA	31,435	28,371	24,153	54,812	20,600	20,806
4122 Workman's Comp	36,245	45,396	31,227	35,640	20,800	21,008
Sub-Total: Payroll Expenses	67,680	73,767	55,380	90,452	41,400	41,814
<i>Employee Benefits</i>						
4131 Health/Dental Insurance	32,611	39,511	40,617	41,400	48,800	49,288
4132 PSPRS Employer Contributions	2,000	40,352	73,427	58,465	70,900	71,609
4133 PTO Buyout		9,752	4,786	35,000	11,200	11,312
4134 Volunteers & Staff Appreciation			1,041		1,100	1,111
Sub-Total: Total Benefits	34,611	89,615	119,871	134,865	132,000	133,320
Total Personnel	440,561	539,773	583,744	652,170	552,300	557,823

Account Description	2015-2016 Actual	2016-2017 Actual	2017-2018 Projection	2017-2018 Budget	2018-2019 Budget	2019-2020 Budget
FIRE BOARD						
4202 Supplies		621	723	947	950	950
4203 Advertising/Legal Notices		233	-	500	500	500
4204 Subscriptions/Memships		15	345	975	975	975
4205 Web Site			96	100	100	500
4206 Training/AFDA		3,401	1,466	4,500	4,500	4,500
Total Fire Board	-	4,271	2,629	7,022	7,025	7,425
PROFESSIONAL SERVICES						
4251 Legal Fees	5,000	115	2,578	4,850	10,000	10,000
4252 Accounting	15,459	20,707	20,439	20,000	20,500	20,500
4253 Ambulance Billing Exp	20,677	22,312	21,226	22,000	20,000	20,000
Total Professional Services	41,136	43,134	44,243	46,850	50,500	50,500
SUPPLIES						
<i>Admin Supplies</i>						
4301 Office Supplies	1,429	3,388	862	2,200	1,100	1,100
4302 Operating Supplies	3,680	2,208	2,707	6,500	3,000	3,000
4303 Advertising	30		148	50	190	190
4304 Subscriptions/Memships	3,641	2,490	608	3,500	1,000	1,000
4305 Computer	156	1,419	1,003	2,000	900	900
4306 Bank Charges	222	199	426	-	550	550
4308 Postage	343	454	440	450	550	550
4309 Rents-BLM	25	25	25	50	25	25
4310 Dept Meals	4,981	7,929	6,163	8,000	6,500	6,500
4311 Uniforms	1,950	758	2,133	1,700	2,700	2,700
Sub-Total: Admin Supplies	16,456	18,869	14,515	24,450	16,515	16,515
<i>Ambulance Supplies</i>						
4351 Medical Supplies	11,936	13,166	13,883	15,000	20,000	20,000
4352 Oxygen	379	517	503	625	800	800
4354 Ambulance Registration	750	1,000	750	750	1,200	1,200
4355 Crew Meals	1,323	1,378	470	1,500	1,500	1,500
Sub-Total: Ambulance Supplies	14,389	16,062	15,606	17,875	23,500	23,500
<i>Firefighting Supplies</i>						
4370 Fire Crew Meals	1,728	2,293	-	1,500	1,500	1,500
Sub-Total: Firefighting Supplies	1,728	2,293	-	1,500	1,500	1,500
<i>Wildland Supplies</i>						
4381 Other Wildland Supplies			76	2,000	2,000	2,000
4382 Lodging/Rooms	1,528	2,987	3,805	-	1,000	1,000
4385 Wildland Meals		681	3,170	1,500	1,500	1,500
Sub-Total: Wildland Supplies	1,528	3,668	7,052	3,500	4,500	4,500
Total Supplies	34,101	40,891	37,173	47,325	46,015	46,015

Account Description	2015-2016 Actual	2016-2017 Actual	2017-2018 Projection	2017-2018 Budget	2018-2019 Budget	2019-2020 Budget
COMMUNICATIONS						
4401 Cell Phones	3,616	3,530	3,986	4,000	2,000	2,000
4402 Mesquite Dispatch	47,321	47,321	47,300	47,321	47,300	47,300
4403 Radio & Equipment	3,800	1,755	900	2,500	3,500	3,500
Total Communications	54,737	52,606	52,186	53,821	52,800	52,800
UTILITIES						
<i>Electricity</i>						
4451 Station 1 Power	2,447	2,825	3,303	2,900	3,500	3,500
4452 Station 2 Power	600	531	676	1,000	800	800
4453 Station 3 Power	916	1,037	1,217	1,100	1,400	1,400
Sub-Total: Electricity	3,963	4,393	5,195	5,000	5,700	5,700
<i>Water</i>						
4461 Station 1 Water	500	500	500	500	500	500
4462 Station 2 Water	904	1,229	609	1,100	700	700
4463 Station 3 Water	910	1,284	1,064	1,100	1,500	1,500
Sub-Total: Water	2,314	3,013	2,173	2,700	2,700	2,700
<i>Sewer</i>						
4471 Station 1 Sewer	1,179	1,446	1,202	1,335	1,350	1,350
4473 Station 3 Sewer	600	420	862	720	500	500
Sub-Total: Sewer	1,779	1,866	2,064	2,055	1,850	1,850
<i>Garbage</i>						
4481 Station 1 Dumpster	282	433	491	350	500	500
4482 Station 2 Dumpster	168	806	265	250	350	350
4483 Station 3 Dumpster	116	123	175	170	190	190
Sub-Total: Garbage	566	1,362	931	770	1,040	1,040
<i>Telephone</i>						
4491 Station 1 Phone/Cable/Intnet	-	3,196	3,429	-	4,300	4,300
4492 Station 2 Phone/Internet	-	1,735	806	-	1,200	1,200
4490 Telephone-Other	3,478		-	5,500		-
Sub-Total: Telephone	3,478	4,931	4,236	5,500	5,500	5,500
Total Utilities	12,101	15,564	14,598	16,025	16,790	16,790
INSURANCE						
4501 Prop/Liab Ins Premium	23,537	24,917	23,925	21,550	24,164	24,406
4502 Accident/Sickness		2,145	1,126	2,910	1,697	1,714
Total Insurance	23,537	27,061	25,051	24,460	25,861	26,120
TRAINING						
4521 Books & Supplies	1,598	371	1,870	2,000	1,700	1,700
4522 Equipment		1,205	-	800	800	800
4523 Tuition	2,267	2,838	12,401	5,000	6,500	6,500
4525 Meals	484	1,159	1,399	1,000	1,500	1,500

Account Description	2015-2016 Actual	2016-2017 Actual	2017-2018 Projection	2017-2018 Budget	2018-2019 Budget	2019-2020 Budget
4526 Travel/Mileage	392	358	44	200	200	200
4527 Lodging/Rooms	2,333	1,527	809	600	1,200	1,200
4528 Medical		432	721	1,000	1,000	1,000
Total Training	7,075	7,888	17,245	10,600	12,900	12,900

FUEL

4581 Fuel Fire	4,846	5,365	11,498	6,000	10,000	10,000
4582 Fuel EMS	9,651	10,375	11,440	12,000	14,000	14,000
4853 Fuel Wildland	4,700	7,272	3,829	2,500	5,205	5,205
Total Fuel	19,197	23,011	26,768	20,500	29,205	29,205

EQUIPMENT

Ambulance Equip

4601 Ambulance Equip	-	100	32	-	1,500	1,500
4602 Ambulance Equip Testing/Rpr	2,804	2,027	2,027	5,000	2,500	2,500
4609 Cylinder Rent	201	297	443	325	500	500
Sub-Total: Ambulance Equip	3,005	2,424	2,502	5,325	4,500	4,500

Fire Equipment

4621 Firefighting Tools	375	352	552	1,975	2,000	2,000
4622 Fire Equip Testing/Rpr	6,345	6,874	-	6,000	8,000	8,000
4623 PPE	2,012	17,693	12,685	25,000	5,000	5,000
4624 Hose			3,500	3,500	1,000	1,000
4625 Nozzles			2,500	2,500	1,000	1,000
4626 Class A Foam			416	700	800	800
Sub-Total: Fire Equipment	8,732	24,919	19,653	39,675	17,800	17,800

Wildland Equipment

4641 Wildland Fire Equipment	8,743	1,367	779	5,000	1,000	1,000
4643 Radios			6,000	6,000	2,000	2,000
Sub-Total: Wildland Equipment	8,743	1,367	6,779	11,000	3,000	3,000

Total Equipment	20,480	28,710	28,934	56,000	25,300	25,300
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MAINTENANCE

Building Maintenance

4701 Station 1 Building Maint	1,379	1,356	1,734	3,000	3,000	3,000
4702 Station 1 Pest Control	457	514	520	505	600	600
4711 Station 2 Building Maint	190		102	500	500	500
4712 Station 2 Pest Control		44	211	176	200	200
4721 Station 3 Building Maint	175	71	221	2,000	2,000	2,000
4722 Station 3 Pest Control	407	454	456	444	550	550
Sub-Total: Building Maint	2,608	2,439	3,243	6,625	6,850	6,850

Grounds Maintenance

4731 Station 1 Grounds Maint	367	479	1,220	400	1,500	1,500
4732 Station 2 Grounds Maint	-	120	162	100	200	200
4733 Station 3 Grounds Maint	-	-	31	125	500	500
Sub-Total: Grounds Maint	367	599	1,414	625	2,200	2,200

Account Description	2015-2016 Actual	2016-2017 Actual	2017-2018 Projection	2017-2018 Budget	2018-2019 Budget	2019-2020 Budget
<i>Equipment Maint</i>						
4742 Station 1 Equip Maint - Copier	660	1,194	1,438	600	2,200	2,200
4743 Station 1 Equip Maint - Generator			850	905	1,058	1,058
4751 Station 2 Equip Maint & Repair	658	82	163	300	300	300
4761 Station 3 Equip Maint & Repair	64		958	750	2,000	2,000
Sub-Total: Equip Maint	1,381	1,276	3,409	2,555	5,558	5,558
<i>Vehicle Maintenance</i>						
Vehicle Maintenance	61,356	28,709	24,824	25,000	30,000	30,000
Sub-Total: Vehicle Maintenance	61,356	28,709	24,824	25,000	30,000	30,000
Total Maintenance	65,711	33,023	32,890	34,805	44,608	44,608
Other Expenses						
<i>Grants Expense</i>						
4920 Grants Expenses			-	10,000	-	-
Sub-Total: Grants Expense	-	-	-	10,000	-	-
<i>Debt Services</i>						
4940 Interest	-	7,643	16,270	-	9,790	14,674
4942 Type III Wildland Engine	-	39,712	255,537	47,356	-	-
4943 Medic 11 2017 Ambulance	-	-	29,417	32,893	30,242	31,101
2019 Type I Fire Truck			-	-	66,000	63,219
Sub-Total: Debt Service	-	47,355	301,224	80,249	106,032	108,994
<i>Capital Outlay Expenses</i>						
4961 Ambulance Replacement	-	-	-	50,000	-	-
4962 Medic 11 2017 Ambulance	-	220,109	-	-	-	-
4963 Replacement Funds	-	34,550	5,420	200,000	-	-
2019 Type I Fire Truck			-	-	550,000	-
Station 1 Asphalt (Crack Fill, Seal Coat & Repaint)			-	-	10,000	-
Thermal Imaging Camera	-	-	-	-	6,000	-
Sub-Total: Capital Outlay Exp	-	254,659	5,420	250,000	566,000	-
<i>Contingency</i>						
4981 Emergency Funds	1,424	992	-	54,450	10,000	10,000
4982 Unobligated Funds	-	(509)	-	4,933	-	-
Sub-Total: Contingency	1,424	483	-	59,383	10,000	10,000
Total Other Expenses	1,424	302,497	306,644	399,631	682,032	118,994
TOTAL EXPENDITURES	720,060	1,118,431	1,172,105	1,369,209	1,545,335	988,479
Revenues Over (Under) Expenditures	310,009	1,054	(167,271)	(500,000)	(153,363)	(150,554)
Beginning Fund Balance	584,929	894,938	895,992	895,992	728,721	575,358
Ending Fund Balance	894,938	895,992	728,721	395,992	575,358	424,804
Ending Fund Balance % of Total Expenditures	124%	80%	62%	29%	35%	39%

STAFFING TABLE
July 1, 2018-June 30, 2019

POSITION	WAGE	TOTAL COST
OFFICERS		
Fire/EMS Chief	74,838	133,372
Fire/EMS Battalion Chief	57,325	95,324
EMS Captain	47,278	80,597
Finance Director	13,316	15,210
OFFICERS	192,757	324,503
RESERVE FF/PARAMEDIC		
Resv FF/Paramedic	9,152	10,689
Resv FF/Paramedic	12,480	14,574
Resv FF/Paramedic	12,480	14,574
RESERVE FF/PARAMEDIC	34,112	39,837
RESERVE FF/EMT		
Resv FF/EMT	5,159	6,026
Resv FF/EMT	11,946	13,951
Resv FF/EMT	385	449
Resv FF/EMT	20,022	23,381
Resv FF/EMT	4,771	5,572
Resv FF/EMT	13,662	15,954
Resv FF/EMT	4,972	5,807
Resv FF/EMT	2,486	2,904
Resv FF/EMT	2,712	3,167
RESERVE FF/EMT	66,115	77,212
GROUNDSCKEEPER		
Groundskeeper	9,479	10,829
GROUNDSCKEEPER	9,479	10,829
FIREBOARD		
Admin Board Assistant	11,088	12,666
FIREBOARD	11,088	12,666
WILDLAND		
Engine Boss	11,332	17,047
Engine Boss	10,164	15,291
Engine Boss	7,587	9,122
FF1	1,653	2,003
FF1	1,336	1,620
FF2	1,494	1,811
FF2	5,840	7,077
FF2	3,599	4,362
FF2	6,148	7,450
FF2	846	1,026
WILDLAND	50,000	66,808
CALLBACK OT		
Fire/EMS Battalion Chief	5,168	7,436
EMS Captain	9,274	12,232
Resv FF/EMT	602	704
CALLBACK OT	15,044	20,372
GRAND TOTAL	378,593	552,228

**Mohave County
Tax Levies & Rates Certification
Fire Districts
FY 2018-19**

To the District: Please provide all of the following data (do not leave any requested information blank). If you have questions regarding what information is needed, call (928) 753-0735, press #4074. This information will be entered on the Mohave County Statement of Tax Levies and Rates and is scheduled to be accepted by the Board of Supervisors on August 20, 2018. This information will also be used to calculate tax bills.

This information must be received by July 10, 2018, to be included in the rates accepted by the Board of Supervisors. If no levy/rate information is received, no rate will be given to the Treasurer for inclusion on the tax bill for that District.

District Name: Beaver Dam / Littlefield Fire District

Primary Property Tax (on Limited Property Value)

Assessed Value: 14,413,546
Beginning in FY16 (tax year 2015); per Prop 117, all taxes are to be calculated using the Limited Property Value (LPV)

Direct Levy: \$ 468,440

Levy Rate: 3.25
amount is per \$100 of assessed value

By signing below, I understand that the amounts stated above will be accepted by the Mohave County Board of Supervisors in the FY 2018-19 Statement of Tax Levies and Rates, on August 20, 2018.

Michelle Arnett 5/17/2018
Michelle Arnett, Finance Director Date

2018 FIRE DISTRICT LEVY LIMIT WORKSHEET

Date: 02/09/2018

MOHAVE COUNTY - BEAVER DAM-LITTLEFIELD FIRE DISTRICT

ADJUSTMENTS FOR ANNEXED PROPERTY	2017
A.1. Net Assessed Value of Property Annexed for TY 2018	\$65,694
A.2. A.1. divided by 100	\$657
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.2500
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$2,135

MAXIMUM ALLOWABLE LEVY LIMIT	2018
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$1,096,683
B.2. Line B.1. multiplied by 1.08	\$1,184,418
B.3. Plus amount attributable to annexed property (Line A.4.)	\$2,135
B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)	\$1,186,553

CURRENT YEAR NET ASSESSED VALUES	2018
C.1. Centrally Assessed Property	\$1,490,010
C.2. Locally Assessed Real Property	\$12,607,201
C.3. Locally Assessed Personal Property	\$316,335
C.4. Total Net Assessed Values (C.1. through C.3.)	\$14,413,546
C.5. C.4. divided by 100	\$144,135

CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION	2018
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$144,135
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$1,186,553
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$8.2322
D.4. Maximum Tax Rate (lesser of D.3. or \$3.25)	\$3.2500
D.5. Current Year Allowable Tax Rate ¹	\$3.2500
D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)	\$468,440
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)	\$468,440

¹ Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B.4.)

2018 MOHAVE COUNTY LEVY LIMIT VALUES - Fire Districts

LGL CLS	LGL CLS DESCRIPTION	PARCELS	<u>Secondary Tax Values</u>					<u>Primary Tax Values</u>						
			FCV	FCV ASSD	EXEMPT	FCNAV	LPV	LPV ASSD	EXEMPT	LPNAV				
11218	Beaver Dam/Littlefield FD													
0103	Gas and Electric	2	900,395	162,071	0	162,071	900,395	162,071	0	162,071	0	162,071	162,071	0
0106	Water Utility Companies	6	1,134,544	204,217	0	204,217	1,134,544	204,217	0	204,217	0	204,217	204,217	0
0109	Golf Courses	5	1,955,423	351,976	0	351,976	1,845,420	332,177	0	332,177	0	332,177	332,177	0
0111	Telecommunications	6	2,487,317	447,717	30,083	417,634	2,487,317	447,717	30,083	417,634	30,083	417,634	417,634	30,083
0112	Commercial / Real and Improvements	22	5,679,591	1,022,325	6,619	1,015,706	4,693,103	844,755	5,625	839,130	5,625	839,130	839,130	5,625
0113	Commercial / Personal Property	6	202,284	36,411	33,334	3,077	202,284	36,411	33,334	3,077	33,334	3,077	3,077	33,334
0113	Commercial / Personal Property-UNAFF	3	25,201	4,536	0	4,536	25,201	4,536	0	4,536	0	4,536	4,536	0
0114	Electric Cooperatives	1	3,922,715	706,088	0	706,088	3,922,715	706,088	0	706,088	0	706,088	706,088	0
02P	Ag/Vacant Land Non-Profit-IPR	3	583,102	87,465	87,465	0	583,102	87,465	87,465	0	87,465	87,465	0	87,465
02P	Ag/Vacant Land Non-Profit-UNAFF	3	24,914	3,737	3,737	0	24,914	3,737	3,737	0	3,737	3,737	0	3,737
02R	Ag/Vacant Land Non-Profit	1,182	36,771,770	5,515,792	787,383	4,728,409	21,873,856	3,281,096	575,272	2,705,824	575,272	2,705,824	3,281,096	575,272
0301	Primary Residence	566	59,167,417	5,916,802	100,960	5,815,842	43,381,383	4,338,150	98,540	4,239,610	98,540	4,239,610	4,338,150	98,540
0301	Primary Residence-UNAFF	169	1,876,730	187,689	4,282	183,407	1,858,783	185,895	4,282	181,613	4,282	181,613	185,895	4,282
0302	Primary Residence-Qual Family	1	58,730	5,873	0	5,873	58,730	5,873	0	5,873	0	5,873	5,873	0
0401	Non-Primary Residence	642	53,670,361	5,367,116	13,651	5,353,465	40,380,393	4,038,041	13,854	4,024,187	13,854	4,024,187	4,038,041	13,854
0401	Non-Primary Residence-UNAFF	79	1,057,962	105,802	0	105,802	1,056,017	105,607	0	105,607	0	105,607	105,607	0
0402	Rental Residential	58	6,025,727	602,582	0	602,582	4,592,990	459,300	0	459,300	0	459,300	459,300	0
0402	Rental Residential-UNAFF	22	215,017	21,502	0	21,502	215,017	21,502	0	21,502	0	21,502	21,502	0
0408	Residential Common Areas	22	11,000	1,100	0	1,100	11,000	1,100	0	1,100	0	1,100	1,100	0
TOTALS:	11218 Beaver Dam/Littlefield FD	2,798	175,770,200	20,750,801	1,067,514	19,683,287	129,247,164	15,265,738	852,192	14,413,546	852,192	14,413,546	15,265,738	852,192



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2018 – 002

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, pertaining to the FY 2018-2019 Adopted Budget.

Whereas, a public hearing was held on May 17, 2018 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being properly published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2018-2019 proposed expenditure budget, and

Whereas, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

Be it Resolved, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves a budget for the FY 2018-2019 with an annual operating budget in the amount of \$1,545,335.

Approved and adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 17th day of May 2018 by a vote of

Douglas Adriance
Board Chairman

Attested to:

Laura K. Guimond
Board Clerk



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RESOLUTION 2018 – 006

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, Setting a Tax Levy for the Beaver Dam/Littlefield Fire District

Whereas, a fire district, through its board, may assess and levy a secondary property tax pursuant to A.R.S. §48-805(F) to pay for the costs of fire protection services or emergency medical services except for services regulated pursuant to title 36, chapter 21.1.

Whereas, the Beaver Dam/Littlefield Fire District's Estimated Property Tax Assessed Value is \$14,413,546.

Be it Resolved, the Beaver Dam/Littlefield Fire District's tax levy rate shall be \$3.25 per \$100 of assessed value.

Approved and adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 17 day of May, 2018 by a vote of

Douglas Adriance
Board Chairman

Attested to:

Laura K. Guimond
Board Clerk



Beaver Dam/Littlefield Fire District
Board of Directors
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PUBLIC NOTICE

Please be advised that in accordance with the Arizona Revised Statutes the Board of Directors did approve a tentative budget for the FY 2018-2019 Fiscal Year which starts on July 1, 2018.

In accordance with the Arizona Revised Statutes there will be a meeting held on ~~MAY 17, 2018~~ at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station 1 in Beaver Dam located at 630 N. Highway 91.

If you would like to have a copy of the proposed budget please pick up a copy of the proposed budget. You may also visit the web site: www.beaverdam-littlefieldfire.org and print out a copy for your use.

We encourage your attendance at this meeting.

For the Board,

A handwritten signature in black ink that reads "George Burnett". The signature is written in a cursive style with a long, sweeping underline.

George Burnett
Administrative Assistant
to the Board of Directors