

# Beaver Dam/Littlefield Fire District

## 2019-2020 Budget





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Beaver Dam / Littlefield Fire District  
630 N Hwy 91 Beaver Dam AZ 86432  
PH: (928) 347-5114 Fax: (928) 347-5371  
[www.beaverdam-littlefieldfire.org](http://www.beaverdam-littlefieldfire.org)



**ANNUAL BUDGET  
CERTIFICATE OF COMPLIANCE  
FISCAL YEAR 2019-2020  
[A.R.S. §48-805.02(D)]**

The undersigned Chairman and Clerk of the Board of the Beaver Dam / Littlefield Fire District hereby attest that the Beaver Dam / Littlefield Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered in the District's general fund, except for those liabilities as prescribed in A.R.S. §48-805.02(B)(2), A.R.S. §48-806 and A.R.S. §48-807; and that the District has complied with A.R.S. §48-805.02(E).

Dated this 20th day of June, 2019

Beaver Dam / Littlefield Fire District

Doug Adrance, Chairman

Tom Oliver, Clerk of the Board



## Beaver Dam / Littlefield Fire District

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Citizens of Beaver Dam/Littlefield Fire District and Fire District Board,

I'm pleased to present the 2019-2020 Annual Budget as required under ARS Title 48, Chapter 5. Twelve years ago the Budget presented was a single sheet and has progressed to an improved, more informative budget. Credit for this transformation is given to past financial staff that began the journey and to the present staff for polishing the process.

There are many fire departments that look to Beaver Dam / Littlefield Fire District as a role model in many aspects, from our very well-known Wildland Fire Division to our growth to a paramedic level ambulance service. The support of an open minded and understanding Board has made this growth possible. As the Chief of this incredible Fire District, I thank all of those who have given their support, as well as taken the time to learn and understand just what Emergency Services encompasses.

The District's strategy in preparing the budget is to continue to provide high-quality, professional emergency services to the District's property owners and residents while continuing to grow the Wildland Division. Highlights of the budget include:

- Conservative revenue and spending increases
- Moderate staffing increases for improved response times
- Continue training for responders to ensure safety protocols remain a priority
- Purchase a new Type I Firetruck to be used for structure fires

I foresee a great future of growth and improvement of services as we all work together for many years to come. Please feel free to contact my office if I can be of assistance to you.

***Jeffrey V. Hunt***

Fire/EMS Chief

Beaver Dam/Littlefield Fire District



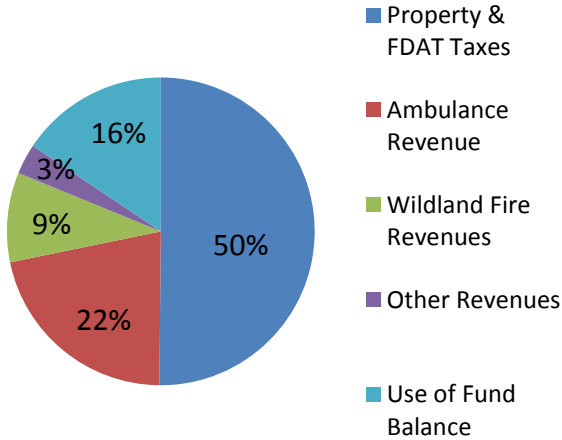
# Budget Summary

<b>General Fund Revenues</b>	<b>Revenues</b>	<b>Expenses</b>
Property & FDAT Taxes	532,200	
Ambulance Revenue	229,600	
Wildland Fire Revenues	100,000	
Other Revenues	33,800	
Capital Lease	550,000	
Use of Fund Balance	165,825	
<b>Total General Fund Revenues</b>	<b><u>1,611,425</u></b>	

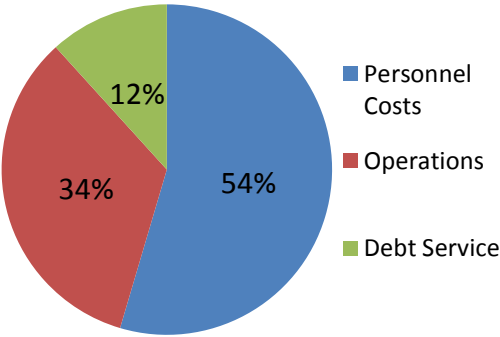
<b>General Fund Expenses</b>		
Personnel Costs		579,200
Operations		357,725
Debt Service		124,500
Capital Outlay		550,000
<b>Total General Fund Expenses</b>		<b><u>1,611,425</u></b>

<b>Capital Outlay Reserves</b>	
Year-End Balance	251,504
Reserved Fund Balance	509,682
<b>Total Capital Outlay Reserves</b>	<b><u>761,186</u></b>

## Revenues



## Expenses





## Mission Statement

We will reduce the loss of life and destruction of property during emergency situations through fire suppression, delivery of emergency medical services, search and rescue and evacuation.

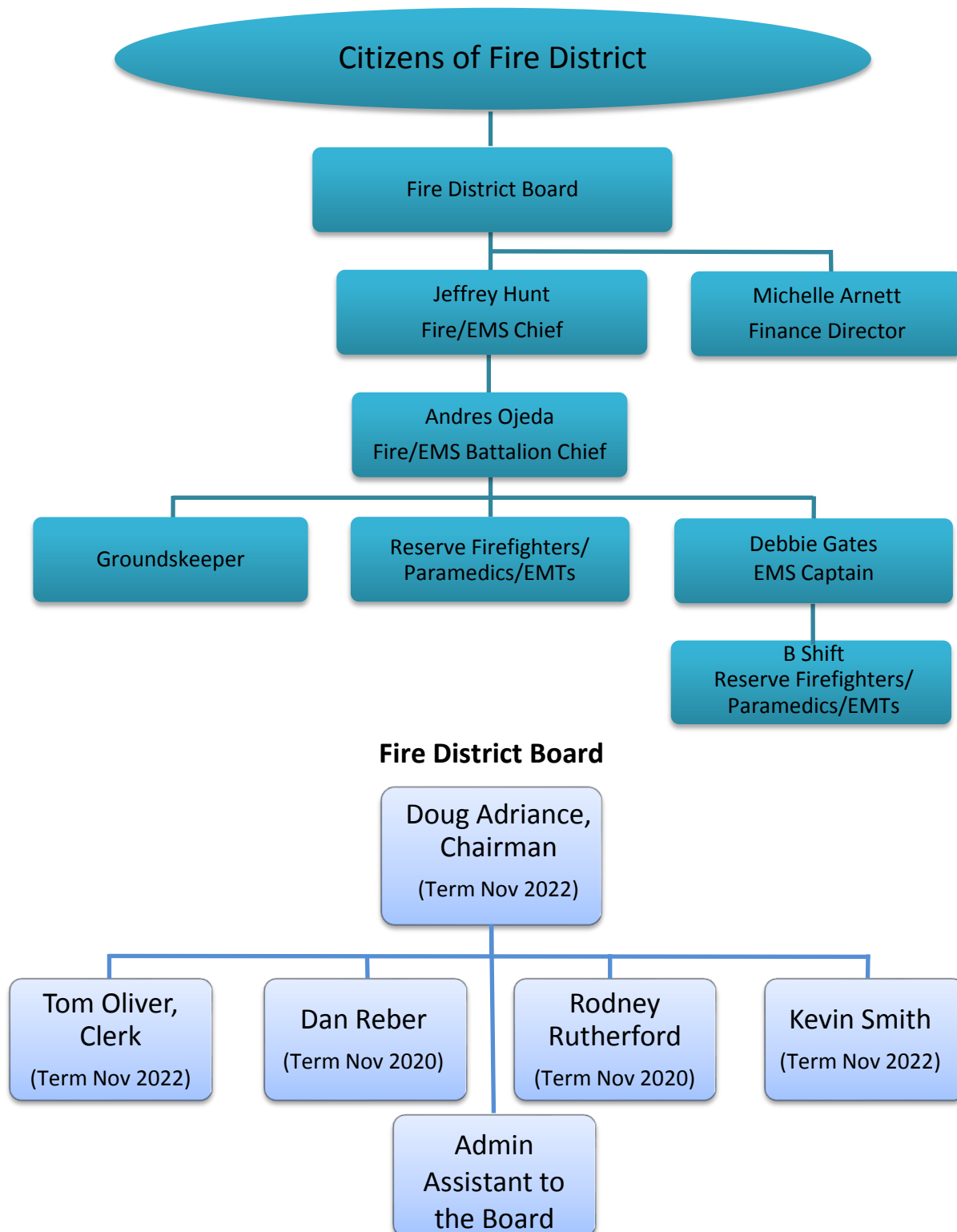
During non-emergency situations, we will actively pursue a safer community through fire prevention and public education.

We will work for the benefit of our citizens health and safety, and for the protection of property.





# Organizational Structure



**Beaver Dam / Littlefield Fire District**  
**July 1, 2019 - June 30, 2020 Budget**

Account Description	2016-2017 Actual	2017-2018 Actual	2018-2019 Projection	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
<b>Revenues</b>						
<i>Revenues</i>						
3101 Property Taxes	420,799	456,033	445,018	468,440	480,900	485,800
3110 FDAT Tax	44,482	46,852	44,837	42,520	51,300	51,900
3201 Ambulance Revenue	213,094	228,327	218,653	218,653	229,600	231,900
3301 Rental Income (Station 2)	1,260	2,520	2,520	2,520	2,600	2,700
3401 Wildland Fire Revenues	298,507	464,579	270,991	100,000	100,000	101,000
3400 Revenues - Other	2,563	14,761	21,455	3,500	19,400	19,600
3500 Interest Income	5,885	8,413	14,543	6,339	11,800	12,000
3600 Grants	-	-	-	-	-	-
3701 Capital Lease	122,745	-	66,454	550,000	550,000	-
3710 Gain/Loss Sale of Assets	10,150	4,650	-	-	-	-
<b>TOTAL REVENUES</b>	<b>1,119,485</b>	<b>1,226,135</b>	<b>1,084,471</b>	<b>1,391,972</b>	<b>1,445,600</b>	<b>904,900</b>

**EXPENDITURES**

**PERSONNEL**

*Wages*

4101 Officers	95,214	180,387	189,083	192,800	210,100	216,500
4102 Resv FF/Paramedic	15,675	13,684	23,024	34,200	39,700	40,900
4104 Reserve FF/EMT	122,586	60,240	70,335	66,200	68,800	70,900
4105 Grounds	6,899	10,847	11,018	9,500	11,600	12,000
4106 FB Admin		11,007	8,906	11,100	8,900	9,200
4107 Wildland	121,012	152,707	96,967	50,000	50,000	51,500
4109 Call Back OT	15,005	8,531	4,447	15,100	5,100	5,300
4113 PTO/Sick Time		8,487	4,589		10,000	10,300
<b>Sub-Total: Wages</b>	<b>376,390</b>	<b>445,889</b>	<b>408,370</b>	<b>378,900</b>	<b>404,200</b>	<b>416,600</b>

*Payroll Expenses*

4121 Social Security, Medicare, SU <sup>1</sup>	28,371	25,792	24,738	20,600	25,100	25,900
4122 Workman's Comp	45,396	56,452	44,022	20,800	32,300	33,300
<b>Sub-Total: Payroll Expenses</b>	<b>73,767</b>	<b>82,244</b>	<b>68,760</b>	<b>41,400</b>	<b>57,400</b>	<b>59,200</b>

*Employee Benefits*

4131 Health/Dental Insurance	39,511	42,100	49,349	48,800	48,900	50,400
4132 PSPRS Employer Contribution	40,352	73,099	64,764	70,900	65,700	67,700
4133 PTO Buyout	9,752		-	11,200	-	-
4134 Volunteers & Staff Appreciation		1,041	2,880	1,100	3,000	3,100
<b>Sub-Total: Total Benefits</b>	<b>89,615</b>	<b>116,239</b>	<b>116,992</b>	<b>132,000</b>	<b>117,600</b>	<b>121,200</b>

<b>Total Personnel</b>	<b>539,773</b>	<b>644,373</b>	<b>594,122</b>	<b>552,300</b>	<b>579,200</b>	<b>597,000</b>
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Account Description	2016-2017 Actual	2017-2018 Actual	2018-2019 Projection	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
<b>FIRE BOARD</b>						
4202 Supplies	621	726	1,592	950	600	700
4203 Advertising/Legal Notices	233	90	194	500	400	500
4204 Subscriptions/Memships	15	338	627	975	600	700
4205 Web Site		80	112	100	600	700
4206 Training/AFDA	3,401	1,903	2,676	4,500	3,000	3,100
4207 Recording Fees						-
<b>Total Fire Board</b>	<b>4,271</b>	<b>3,136</b>	<b>5,201</b>	<b>7,025</b>	<b>5,200</b>	<b>5,700</b>
<b>PROFESSIONAL SERVICES</b>						
4251 Legal Fees	115	2,489	1,385	10,000	10,000	10,300
4252 Accounting	20,707	20,439	20,417	20,500	20,900	21,600
4253 Ambulance Billing Exp	22,312	23,687	27,298	20,000	27,600	28,500
<b>Total Professional Services</b>	<b>43,134</b>	<b>46,615</b>	<b>49,100</b>	<b>50,500</b>	<b>58,500</b>	<b>60,400</b>
<b>SUPPLIES</b>						
<i>Admin Supplies</i>						
4301 Office Supplies	3,388	719	469	1,100	1,000	1,100
4302 Operating Supplies	2,208	2,801	3,400	3,000	3,600	3,800
4303 Advertising		123	-	190	-	-
4304 Subscriptions/Memships	2,490	597	1,190	1,000	1,400	1,500
4305 Computer	1,419	836	866	900	1,900	2,000
4306 Bank Charges	199	355	-	550	-	-
4307 Copier	1,194	1,546	3,901	2,200	3,800	4,000
4308 Postage	454	374	171	550	200	300
4309 Rents-BLM	25	25	25	25	25	25
4310 Dept Meals	7,929	7,183	9,708	6,500	10,000	10,300
4311 Uniforms	758	1,841	2,700	2,700	3,000	3,100
4312 Use Tax - AZ			3,721	-	-	-
<b>Sub-Total: Admin Supplies</b>	<b>20,063</b>	<b>16,401</b>	<b>26,151</b>	<b>18,715</b>	<b>24,925</b>	<b>26,125</b>
<i>Ambulance Supplies</i>						
4351 Medical Supplies	13,166	14,880	15,711	20,000	20,000	20,600
4352 Oxygen	517	560	441	800	500	600
4354 Ambulance Registration	1,000	750	1,000	1,200	1,000	1,100
4355 Crew Meals	1,378	892	1,503	1,500	1,400	1,500
<b>Sub-Total: Ambulance Suppli</b>	<b>16,062</b>	<b>17,082</b>	<b>18,656</b>	<b>23,500</b>	<b>22,900</b>	<b>23,800</b>
<i>Firefighting Supplies</i>						
4370 Fire Crew Meals	2,293	162	139	1,500	900	1,000
<b>Sub-Total: Firefighting Suppli</b>	<b>2,293</b>	<b>162</b>	<b>139</b>	<b>1,500</b>	<b>900</b>	<b>1,000</b>
<i>Wildland Supplies</i>						
4381 Other Wildland Supplies		729	446	2,000	2,000	2,100
4382 Lodging/Rooms	2,987	3,805	10,168	1,000	1,000	1,100
4385 Wildland Meals	681	3,263	4,791	1,500	1,500	1,600
<b>Sub-Total: Wildland Supplies</b>	<b>3,668</b>	<b>7,798</b>	<b>15,405</b>	<b>4,500</b>	<b>4,500</b>	<b>4,800</b>
<b>Total Supplies</b>	<b>42,085</b>	<b>41,443</b>	<b>60,351</b>	<b>48,215</b>	<b>53,225</b>	<b>55,725</b>

Account Description	2016-2017 Actual	2017-2018 Actual	2018-2019 Projection	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
<b>COMMUNICATIONS</b>						
4401 Cell Phones	3,530	3,796	2,852	2,000	3,000	3,100
4402 Mesquite Dispatch	47,321	47,300	47,300	47,300	48,800	50,300
4403 Repeater & Equipment	1,755	755	281	3,500	4,400	4,600
4404 Radios		-	2,000	2,000	2,000	2,100
<b>Total Communications</b>	<b>52,606</b>	<b>51,852</b>	<b>52,433</b>	<b>54,800</b>	<b>58,200</b>	<b>60,100</b>
<b>UTILITIES</b>						
<i>Electricity</i>						
4451 Station 1 Power	2,825	3,400	3,395	3,500	3,600	3,800
4452 Station 2 Power	531	679	709	800	800	900
4453 Station 3 Power	1,037	1,279	1,212	1,400	1,300	1,400
<b>Sub-Total: Electricity</b>	<b>4,393</b>	<b>5,359</b>	<b>5,316</b>	<b>5,700</b>	<b>5,700</b>	<b>6,100</b>
<i>Water</i>						
4461 Station 1 Water	500	500	2,400	500	2,400	2,500
4462 Station 2 Water	1,229	589	740	700	2,400	2,500
4463 Station 3 Water	1,284	1,069	1,131	1,500	1,200	1,300
<b>Sub-Total: Water</b>	<b>3,013</b>	<b>2,158</b>	<b>4,271</b>	<b>2,700</b>	<b>6,000</b>	<b>6,300</b>
<i>Sewer</i>						
4471 Station 1 Sewer	1,446	1,224	1,335	1,350	1,400	1,500
4473 Station 3 Sewer	420	849	784	500	900	1,000
<b>Sub-Total: Sewer</b>	<b>1,866</b>	<b>2,073</b>	<b>2,119</b>	<b>1,850</b>	<b>2,300</b>	<b>2,500</b>
<i>Garbage</i>						
4481 Station 1 Dumpster	433	489	427	500	500	600
4482 Station 2 Dumpster	806	244	223	350	300	400
4483 Station 3 Dumpster	123	170	162	190	200	300
<b>Sub-Total: Garbage</b>	<b>1,362</b>	<b>903</b>	<b>812</b>	<b>1,040</b>	<b>1,000</b>	<b>1,300</b>
<i>Telephone</i>						
4491 Station 1 Phone/Cable/Intnet	3,196	3,585	3,477	4,300	3,500	3,700
4492 Station 2 Phone/Internet	1,735	822	801	1,200	1,000	1,100
<b>Sub-Total: Telephone</b>	<b>4,931</b>	<b>4,407</b>	<b>4,279</b>	<b>5,500</b>	<b>4,500</b>	<b>4,800</b>
<b>Total Utilities</b>	<b>15,564</b>	<b>14,899</b>	<b>16,796</b>	<b>16,790</b>	<b>19,500</b>	<b>21,000</b>
<b>INSURANCE</b>						
4501 Prop/Liab Ins Premium	24,917	19,965	26,794	24,164	27,600	28,500
4502 Accident/Sickness	2,145	1,126	2,025	1,697	2,100	2,200
<b>Total Insurance</b>	<b>27,061</b>	<b>21,090</b>	<b>28,818</b>	<b>25,861</b>	<b>29,700</b>	<b>30,700</b>
<b>TRAINING</b>						
4521 Books & Supplies	371	1,609	1,103	1,700	1,300	1,400
4522 Equipment	1,205	13	1,552	800	1,700	1,800
4523 Tuition	2,838	12,407	2,034	6,500	5,600	5,800
4525 Meals	1,159	2,249	1,658	1,500	1,400	1,500
4526 Travel/Mileage	358	155	2,027	200	1,900	2,000

Account Description	2016-2017 Actual	2017-2018 Actual	2018-2019 Projection	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
4527 Lodging/Rooms	1,527	837	25	1,200	800	900
4528 Medical	432	601	87	1,000	100	200
<b>Total Training</b>	<b>7,888</b>	<b>17,870</b>	<b>8,486</b>	<b>12,900</b>	<b>12,800</b>	<b>13,600</b>

#### FUEL

4581 Fuel Fire	5,365	11,754	20,915	10,000	25,000	25,800
4582 Fuel EMS	10,375	11,560	6,970	14,000	8,000	8,300
4853 Fuel Wildland	7,272	4,806	3,275	5,205	5,000	5,200
<b>Total Fuel</b>	<b>23,011</b>	<b>28,120</b>	<b>31,159</b>	<b>29,205</b>	<b>38,000</b>	<b>39,300</b>

#### EQUIPMENT

##### *Ambulance Equip*

4601 Ambulance Equip	100	27	70	1,500	100	200
4602 Inspection & Service	2,027	2,520	3,467	2,500	4,000	4,200
4609 Cylinder Rent	297	407	428	500	500	600
<b>Sub-Total: Ambulance Equip</b>	<b>2,424</b>	<b>2,953</b>	<b>3,964</b>	<b>4,500</b>	<b>4,600</b>	<b>5,000</b>

##### *Fire Equipment*

4621 Firefighting Tools	352	460	591	2,000	2,000	2,100
4622 Inspection & Service	6,874	289	8,000	8,000	5,000	5,200
4623 PPE	17,693	5,351	7,748	5,000	8,000	8,300
4624 Hose		3,505	1,000	1,000	1,000	1,100
4625 Nozzles		2,100	1,000	1,000	1,000	1,100
4626 Class A Foam		347	800	800	500	600
<b>Sub-Total: Fire Equipment</b>	<b>24,919</b>	<b>12,052</b>	<b>19,139</b>	<b>17,800</b>	<b>17,500</b>	<b>18,400</b>

##### *Wildland Equipment*

4641 Wildland Fire Equipment	1,367	1,210	65	1,000	1,000	1,100
<b>Sub-Total: Wildland Equipme</b>	<b>1,367</b>	<b>1,210</b>	<b>65</b>	<b>1,000</b>	<b>1,000</b>	<b>1,100</b>
<b>Total Equipment</b>	<b>28,710</b>	<b>16,215</b>	<b>23,169</b>	<b>23,300</b>	<b>23,100</b>	<b>24,500</b>

#### MAINTENANCE

##### *Building Maintenance*

4701 Station 1 Maint	1,356	1,890	4,388	3,000	7,400	7,700
4702 Station 1 Pest Control	514	521	520	600	600	700
4711 Station 2 Maint		85	12	500	1,000	1,100
4712 Station 2 Pest Control	44	176	192	200	300	400
4721 Station 3 Maint	71	327	2,000	2,000	4,500	4,700
4722 Station 3 Pest Control	454	458	420	550	500	600
<b>Sub-Total: Building Maint</b>	<b>2,439</b>	<b>3,457</b>	<b>7,532</b>	<b>6,850</b>	<b>14,300</b>	<b>15,200</b>

##### *Grounds Maintenance*

4731 Station 1 Grounds Maint	479	1,017	829	1,500	Grounds Maintenance	
4732 Station 2 Grounds Maint	120	135	148	200	Combined under	
4733 Station 3 Grounds Maint	-	26	135	500	Building Maintenance	
<b>Sub-Total: Grounds Maint</b>	<b>599</b>	<b>1,178</b>	<b>1,113</b>	<b>2,200</b>	-	-

Account Description	2016-2017 Actual	2017-2018 Actual	2018-2019 Projection	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
<i>Equipment Maint</i>						
4741 Station 1 Equip Maint & Repa	-	-	524	-	Equipment Maintenance	
4743 Station 1 Equip Maint - Generator		945	743	1,058	Combined under	
4751 Station 2 Equip Maint & Repa	82	136	-	300	Building Maintenance	
4761 Station 3 Equip Maint & Repair		798	-	2,000		-
<b>Sub-Total: Equip Maint</b>	<b>82</b>	<b>1,878</b>	<b>1,267</b>	<b>3,358</b>		<b>-</b>
<i>Vehicle Maintenance</i>						
Vehicle Maintenance	28,709	20,244	33,859	30,000	35,200	36,300
<b>Sub-Total: Vehicle Maintena</b>	<b>28,709</b>	<b>20,244</b>	<b>33,859</b>	<b>30,000</b>	<b>35,200</b>	<b>36,300</b>
<b>Total Maintenance</b>	<b>31,829</b>	<b>26,758</b>	<b>43,770</b>	<b>42,408</b>	<b>49,500</b>	<b>51,500</b>

#### Other Expenses

##### Grants Expense

4920 Grants Expenses	-	-	-	-	-	-
<b>Sub-Total: Grants Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

##### Debt Services

4940 Interest	7,643	10,704	2,606	9,790	17,300	17,900
4942 Type III Wildland Engine	39,712	261,103	-	-	-	-
4943 Medic 11 2017 Ambulance	-	29,417	30,287	30,242	31,200	32,200
2019 Type I Fire Truck	-	-	-	66,000	63,300	65,200
2019 Ambulance	-	-	-	-	12,700	13,100
<b>Sub-Total: Debt Service</b>	<b>47,355</b>	<b>301,224</b>	<b>32,893</b>	<b>106,032</b>	<b>124,500</b>	<b>128,400</b>

##### Capital Outlay Expenses

4962 Medic 11 2017 Ambulance	220,109	-	-	-	-	-
4963 Replacement Funds	34,550	5,420	-	-	-	-
4964 2019 Type I Fire Truck	-	-	-	550,000	550,000	-
4965 Station 1 Asphalt (Crack Fill, S	-	-	10,000	10,000	-	-
4966 Thermal Imaging Camera	-	-	6,000	6,000	-	-
4967 Lifepak 15 FME-65236	-	-	20,895	-	-	-
4968 Stryker Power Pro XT Amb Co	-	-	10,745	-	-	-
4969 2019 Interfacility Transport V	-	-	66,637	-	-	-
<b>Sub-Total: Capital Outlay Exp</b>	<b>254,659</b>	<b>5,420</b>	<b>114,277</b>	<b>566,000</b>	<b>550,000</b>	<b>-</b>

##### Contingency

4981 Emergency Funds	992	-	-	10,000	10,000	10,000
4982 Unobligated Funds	(509)	-	-	-	-	-
<b>Sub-Total: Contingency</b>	<b>483</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

<b>Total Other Expenses</b>	<b>302,497</b>	<b>306,644</b>	<b>147,170</b>	<b>682,032</b>	<b>684,500</b>	<b>138,400</b>
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<b>TOTAL EXPENDITURES</b>	<b>1,118,431</b>	<b>1,219,014</b>	<b>1,060,575</b>	<b>1,545,335</b>	<b>1,611,425</b>	<b>1,097,925</b>
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Revenues Over (Under) Expenditure:	1,054	7,121	23,895	(153,363)	(165,825)	(193,025)
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<b>Beginning Fund Balance</b>	<b>894,938</b>	<b>895,992</b>	<b>903,115</b>	<b>903,115</b>	<b>927,011</b>	<b>761,186</b>
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<b>Ending Fund Balance</b>	<b>895,992</b>	<b>903,115</b>	<b>927,011</b>	<b>749,752</b>	<b>761,186</b>	<b>568,161</b>
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STAFFING TABLE  
July 1, 2019-June 30, 2020

POSITION	WAGE	TOTAL COST
<b>OFFICERS</b>		
Fire/EMS Chief	81,649	143,699
Fire/EMS Battalion Chief	62,541	103,022
EMS Captain	51,581	82,874
Finance Director	14,300	20,547
<b>OFFICERS</b>	<b>210,071</b>	<b>350,143</b>
<b>RESERVE FF/PARAMEDIC</b>	<b>39,669</b>	<b>48,633</b>
<b>PART-TIME FF/EMT/ENG BOSS</b>	<b>43,393</b>	<b>52,832</b>
<b>RESERVE FF/AEMT</b>	<b>19,846</b>	<b>24,310</b>
<b>RESERVE FF/BEMT</b>	<b>5,504</b>	<b>6,661</b>
<b>GROUNDKEEPER</b>	<b>11,534</b>	<b>12,683</b>
<b>FIREBOARD</b>		
Admin Board Assistant	8,900	9,818
<b>FIREBOARD</b>	<b>8,900</b>	<b>9,818</b>
<b>WILDLAND</b>	<b>50,000</b>	<b>63,115</b>
<b>CALLBACK OT</b>	<b>5,062</b>	<b>6,678</b>
<b>PTO/SICK TIME</b>	<b>10,000</b>	<b>11,014</b>
<b>GRAND TOTAL</b>	<b>403,980</b>	<b>585,886</b>

**Mohave County  
Tax Levies & Rates Certification  
Fire Districts  
FY 2019-20**

**To the District: Please provide all of the following data (do not leave any requested information blank). If you have questions regarding what information is needed, call (928) 753-0735, press #4074. This information will be entered on the Mohave County Statement of Tax Levies and Rates and is scheduled to be accepted by the Board of Supervisors on August 20, 2019. This information will also be used to calculate tax bills.**

This information must be received by July 10, 2019, to be included in the rates accepted by the Board of Supervisors. If no levy/rate information is received, no rate will be given to the Treasurer for inclusion on the tax bill for that District.

District Name: Beaver Dam / Littlefield Fire District

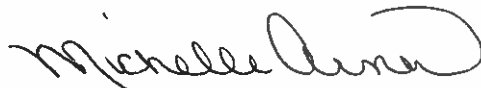
**Primary Property Tax (on Limited Property Value)**

Assessed Value: 15,574,099  
*Beginning in FY16 (tax year 2015); per Prop 117, all taxes are to be calculated using the Limited Property Value (LPV)*

Direct Levy: \$ 506,158

Levy Rate: 3.25  
*amount is per \$100 of assessed value*

By signing below, I understand that the amounts stated above will be accepted by the Mohave County Board of Supervisors in the FY 2019-20 Statement of Tax Levies and Rates, on August 20, 2019.



Michelle Arnett, Finance Director

6/20/2019

Date

## 2019 FIRE DISTRICT LEVY LIMIT WORKSHEET

Date: 02/08/2019

<b>MOHAVE COUNTY - BEAVER DAM-LITTLEFIELD FIRE DISTRICT</b>
---

<b>ADJUSTMENTS FOR ANNEXED PROPERTY</b>	<b>2018</b>
A.1. Net Assessed Value of Property Annexed for TY 2019	\$16,209
A.2. A.1. divided by 100	\$162
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.2500
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$527

<b>MAXIMUM ALLOWABLE LEVY LIMIT</b>	<b>2019</b>
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$1,186,553
B.2. Line B.1. multiplied by 1.08	\$1,281,477
B.3. Plus amount attributable to annexed property (Line A.4.)	\$527
<b>B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)</b>	<b>\$1,282,004</b>

<b>CURRENT YEAR NET ASSESSED VALUES</b>	<b>2019</b>
C.1. Centrally Assessed Property	\$1,781,956
C.2. Locally Assessed Real Property	\$13,440,751
C.3. Locally Assessed Personal Property	\$351,392
C.4. Total Net Assessed Values (C.1. through C.3.)	<b>\$15,574,099</b>
C.5. C.4. divided by 100	\$155,741

<b>CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION</b>	<b>2019</b>
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$155,741
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$1,282,004
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$8.2316
D.4. Maximum Tax Rate (lesser of D.3. or \$3.25)	\$3.2500
<b>D.5. Current Year Allowable Tax Rate <sup>1</sup></b>	<b>\$3.2500</b>
<b>D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)</b>	<b>\$506,158</b>
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
<b>D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)</b>	<b>\$506,158</b>

<sup>1</sup> Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B.4.)



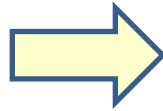
**2019 MOHAVE COUNTY LEVY LIMIT VALUES - Fire Districts**

PROP CLS	PROP CLS DESCRIPTION	PARCELS	<u>Secondary Tax Values</u>					<u>Primary Tax Values</u>					
			FCV	FCV ASSD	EXEMPT	FCNAV	LPV	LPV ASSD	EXEMPT	LPNAV			
<b>11218</b>	<b>Beaver Dam/Littlefield FD</b>												
0103	Gas and Electric	4	878,541	158,138	0	158,138	878,541	158,138	0	158,138	0	158,138	
0106	Water Utility Companies	12	1,169,144	210,446	0	210,446	1,169,144	210,446	0	210,446	0	210,446	
0109	Golf Courses	5	927,683	166,983	0	166,983	911,461	164,063	0	164,063	0	164,063	
0111	Telecommunications	12	2,140,170	385,231	31,681	353,550	2,140,170	385,231	31,681	353,550	31,681	353,550	
0112	Commercial / Real and Improvements	23	6,283,514	1,131,034	6,296	1,124,738	5,521,276	993,828	5,774	988,054	5,774	988,054	
0113	Commercial / Personal Property	6	170,253	30,645	27,929	2,716	170,253	30,645	27,929	2,716	27,929	2,716	
0113	Commercial / Personal Property-UNAFF	2	24,517	4,413	0	4,413	24,517	4,413	0	4,413	0	4,413	
0114	Electric Cooperatives	2	5,887,897	1,059,821	0	1,059,821	5,887,897	1,059,822	0	1,059,822	0	1,059,822	
02P	Ag/Vacant Land Non-Profit-IPR	3	581,988	87,298	87,298	0	581,988	87,298	87,298	0	87,298	0	
02P	Ag/Vacant Land Non-Profit-UNAFF	3	27,836	4,176	4,176	0	27,836	4,176	4,176	0	4,176	0	
02R	Ag/Vacant Land Non-Profit	1,171	37,967,749	5,695,266	763,633	4,931,633	22,690,257	3,403,556	569,668	2,833,888	569,668	2,833,888	
02RD	Golf Courses - Real Property	4	478,563	71,786	0	71,786	478,563	71,786	0	71,786	0	71,786	
0301	Primary Residence	538	60,170,444	6,017,093	105,413	5,911,680	43,489,694	4,348,973	103,328	4,245,645	103,328	4,245,645	
0301	Primary Residence-UNAFF	156	1,941,051	194,116	4,638	189,478	1,920,498	192,060	4,638	187,422	4,638	187,422	
0302	Primary Residence-Qual Family	10	622,187	62,220	0	62,220	552,944	55,296	0	55,296	0	55,296	
0302	Primary Residence-Qual Family-UNAFF	2	29,915	2,992	0	2,992	29,915	2,992	0	2,992	0	2,992	
0401	Non-Primary Residence	689	61,097,153	6,109,776	17,694	6,092,082	45,720,491	4,572,061	17,012	4,555,049	17,012	4,555,049	
0401	Non-Primary Residence-UNAFF	93	1,393,723	139,374	0	139,374	1,385,586	138,562	0	138,562	0	138,562	
0402	Rental Residential	59	6,794,781	679,479	0	679,479	5,257,666	525,770	0	525,770	0	525,770	
0402	Rental Residential-UNAFF	16	153,066	15,307	0	15,307	152,867	15,287	0	15,287	0	15,287	
0408	Residential Common Areas	24	12,000	1,200	0	1,200	12,000	1,200	0	1,200	0	1,200	
<b>TOTALS:</b>	<b>11218 Beaver Dam/Littlefield FD</b>	<b>2,834</b>	<b>188,752,175</b>	<b>22,226,794</b>	<b>1,048,758</b>	<b>21,178,036</b>	<b>139,003,564</b>	<b>16,425,603</b>	<b>851,504</b>	<b>15,574,099</b>	<b>851,504</b>	<b>15,574,099</b>	



## Budget Process

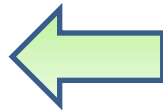
**February**  
\* Budget Kick-Off  
\* Assessor Submits Abstract of Assessments



**March**  
\* Budget Submittals Due from Staff



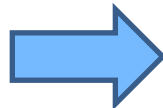
**May**  
\* Board Budget Work Session  
\* Post Budget Summary 20 days prior to Public Hearing



**April**  
\* Staff Budget Work Session



**June**  
\* Submit Proposed Budget to Fire District Board  
\* Public Budget Hearing  
\* Budget Adoption



**July**  
\* Official Budget Document available to the public and sent to the State of Arizona



# Budget Process

## OCTOBER

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 2 Audit Walk Through
- 22 Begin Audit Fieldwork

## 2018 NOVEMBER

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

## DECEMBER

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- 25 Submit Audited Financial Stmts to:  
AZ Dept of Health Svcs for ARCR

## JANUARY

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## 2019 FEBRUARY

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

- 10 Abstract of Assessments due
- 21 Auditor presents Fin Statements
- 25 Submit Audited Financial Stmts to:  
Board of Supervisors & Mohave Treasurer

## MARCH

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- 26 Budget Summittals due from Staff
- 31 Submit AZ Fire Ins Prem Tax Refund

## APRIL

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- 30 Staff Budget Worksession

## 2019 MAY

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 9 Board Budget Worksession
- 31 Post Budget Summ 3 places (20 days)
- 31 Post complete Budget on website

## JUNE

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- 20 Budget Public Hearing
- 20 Adopt Budget & Certify Mill Levy
- 27 Post Adopted Budget on website

## JULY

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 1 Begin New Fiscal Year
- 1 Update Pension Funding Policy
- 10 Submit Tax Levies & Rates Certification  
& County Budget Summary to:  
Mohave County Financial Services

## AUGUST

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 1 Submit Adopted Budget to:  
Board of Supervisors

## SEPTEMBER

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					



**Beaver Dam/Littlefield Fire District**  
**Board of Directors**  
**630 N. Highway 91, P.O. Box 579**  
**Beaver Dam, AZ. 86432**  
Telephone: (928) 347-4457 Fax: (928) 347-4458  
[www.beaverdam-littlefieldfire.org](http://www.beaverdam-littlefieldfire.org)



## **RESOLUTION 2019-007**

### **A resolution of the Beaver Dam/Littlefield Fire District Board of Directors pertaining to the FY 2019-2020 Adopted Budget.**

*Whereas*, A public hearing was held on June 20, 2019 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being properly published and posted for the purpose of a public hearing, comments and questions relating to the Beaver Dam/Littlefield Fire District FY 2019-2020 proposed expenditure budget, and


*Whereas*, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

*Be it Resolved*, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves a budget for the FY 2019-2020 with an annual operating budget in the amount of \$1,611,425.

Approved and adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 20<sup>th</sup> day of June 2019.

  
\_\_\_\_\_  
Douglas Adriance  
Board Chairman

ATTESTED TO:

  
\_\_\_\_\_  
Tom Oliver  
Board Clerk



**Beaver Dam/Littlefield Fire District**  
**Board of Directors**  
**630 N. Highway 91, P.O. Box 579**  
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## **RESOLUTION 2019-008**

### **A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, Setting a Tax Levy for the Beaver Dam/Littlefield Fire District**

*Whereas*, a fire district, through its board, may assess and levy a secondary property tax pursuant to A.R.S. §48-805(F) to pay for the costs of fire protection services or emergency medical services except for services regulated pursuant to title 36, chapter 21.1.

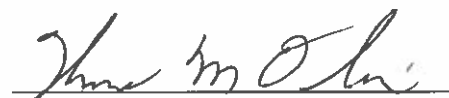
*Whereas*, the Beaver Dam/Littlefield Fire District's Estimated Property Tax Assessed Value is \$15,574,099.

*Be it Resolved*, the Beaver Dam/Littlefield Fire District's tax levy rate shall be \$3.25 per \$100 of assessed value.

Approved and adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 20th day of June, 2018.

  
Douglas Adriance  
Board Chairman

Attested to:

  
Tom Oliver  
Board Clerk



**Beaver Dam/Littlefield Fire District**  
**Board of Directors**  
**630 N. Highway 91, P.O. Box 579**  
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## **PUBLIC NOTICE**

In accordance with the Arizona Revised Statutes the Board of Directors did approve a tentative budget for the FY 2019-2020 Fiscal Year which starts on July 1, 2019.

Also in accordance with the Arizona Revised Statutes there will be a public meeting held on **JUNE 20, 2019** at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station # 1 located at 630 N. Highway 91 in Beaver Dam.

The Board of Directors will review the final draft of the proposed budget and will be subject to approving the proposed budget.

If you would like a copy of the proposed budget please pick up a copy of the proposed budget at the fire station. You may also visit the web site: [beaverdam-littlefieldfire.org](http://beaverdam-littlefieldfire.org) and print out a copy for your use.

We do encourage you to attend this meeting. It's your tax dollars at work.

For the Board,

*George Burnett*

George Burnett

Board of Directors

Administrative Assistant

Attachment: FY 2019-2020 Budget Summary