

Beaver Dam/Littlefield Fire District

2020-2021 Budget





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Beaver Dam / Littlefield Fire District

630 N Hwy 91 Beaver Dam AZ 86432

PH: (928) 347-5114 Fax: (928) 347-5371

www.beaverdam-littlefieldfire.org



ANNUAL BUDGET CERTIFICATE OF COMPLIANCE FISCAL YEAR 2020-2021 [A.R.S. §48-805.02(D)]


The undersigned Chairman and Clerk of the Board of the Beaver Dam / Littlefield Fire District hereby attest that the Beaver Dam / Littlefield Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered in the District's general fund, except for those liabilities as prescribed in A.R.S. §48-805.02(B)(2), A.R.S. §48-806 and A.R.S. §48-807; and that the District has complied with A.R.S. §48-805.02(E).

Dated this 18th day of June, 2020

Beaver Dam / Littlefield Fire District



Doug Adriance, Chairman



Tom Oliver, Clerk of the Board



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Citizens of Beaver Dam/Littlefield Fire District and Fire District Board,

I'm pleased to present the 2020-2021 Annual Budget as required under ARS Title 48, Chapter 5. The proposed budget allows us to continue to deliver outstanding emergency and preventive services to our citizens, while maintaining excellent fiscal stewardship.

Many fire departments look to Beaver Dam / Littlefield Fire District as a role model in many aspects, from our very well-known Wildland Fire Division to our growth to a paramedic level ambulance service. The support of an open minded and understanding Board has made this growth possible. As the Chief of this incredible Fire District, I thank all of those who have given their support, as well as taken the time to learn and understand just what Emergency Services encompasses.

The District's strategy in preparing the budget is to continue to provide high-quality, professional emergency services to the District's property owners and residents while continuing to grow the Wildland Division. Highlights of the budget include:

- Conservative revenue and spending increases
- Increase staffing to 20 hours per day for improved response times
- Continue training responders to ensure safety protocols remain a priority
- Purchase a new Type II Transit Van for additional ambulance services

Your Firefighters, Paramedics, and EMT's take tremendous pride in their community and work hard to provide you with top quality services every day. They stand ready to guard the quality of life for citizens and visitors through multi-dimensional emergency response.

Please feel free to contact my office if I can be of assistance to you.

Jeffrey V. Hunt

Fire/EMS Chief

Beaver Dam/Littlefield Fire District



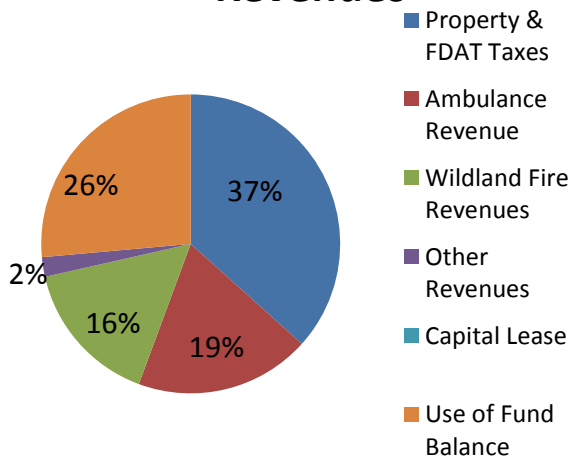
Budget Summary

General Fund Revenues	Revenues	Expenses
Property & FDAT Taxes	570,900	
Ambulance Revenue	295,700	
Wildland Fire Revenues	246,400	
Other Revenues	33,000	
Capital Lease	-	
Use of Fund Balance	411,485	
Total General Fund Revenues	<u>1,557,485</u>	

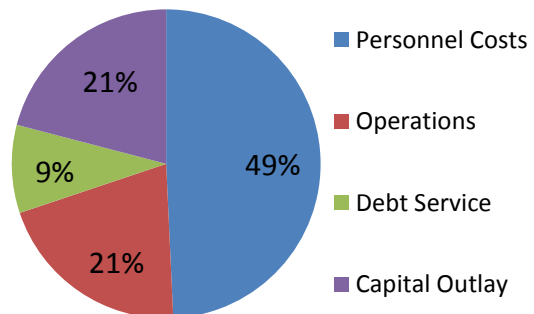
General Fund Expenses		
Personnel Costs		767,300
Operations		320,585
Debt Service		143,600
Capital Outlay		326,000
Total General Fund Expenses		<u>1,557,485</u>

Capital Outlay Reserves		
Capital Outlay Reserves	257,377	
Unreserved Fund Balance	549,051	
Projected Ending Fund Balance	<u>806,428</u>	

Revenues



Expenses





Mission Statement

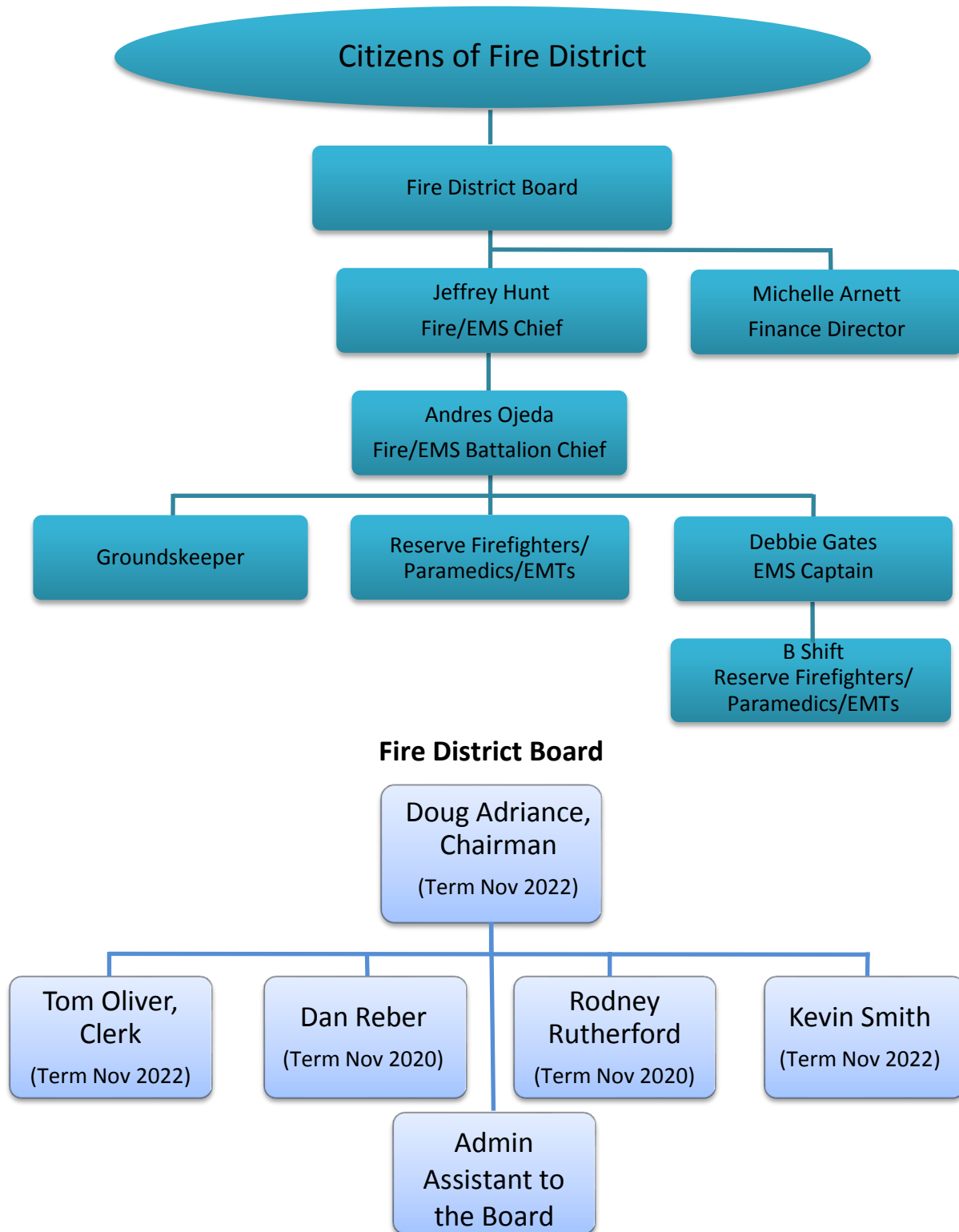
We will reduce the loss of life and destruction of property during emergency situations through fire suppression, delivery of emergency medical services, search and rescue and evacuation.

During non-emergency situations, we will actively pursue a safer community through fire prevention and public education.

We will work for the benefit of our citizens health and safety, and for the protection of property.



Organizational Structure



Beaver Dam / Littlefield Fire District
July 1, 2020- June 30, 2021 Budget

Account Description	2017-2018 Actual	2018-2019 Actual	2019-2020 Projection	2019-2020 Budget	Amended 2020-2021 Budget	2021-2022 Budget
Revenues						
<i>Revenues</i>						
3101 Property Taxes	456,033	473,685	496,942	480,900	514,600	519,700
3110 FDAT Tax	46,852	48,784	51,300	51,300	56,300	56,800
3201 Ambulance Revenue	228,327	276,762	292,870	229,600	295,700	298,600
3401 Wildland Fire Revenues	464,579	280,484	259,370	100,000	246,400	248,800
3400 Other Fees	14,761	17,645	14,300	19,400	14,400	14,500
3500 Investment Earnings	8,413	14,298	15,855	11,800	16,000	16,100
3550 Rental Income (Station 2)	2,520	2,650	2,600	2,600	2,600	2,600
3600 Grants	-	-	8,098	-	-	-
3701 Other Financing Sources	4,650	11,999	702,308	550,000	-	-
TOTAL REVENUES	1,226,135	1,126,307	1,843,642	1,445,600	1,146,000	1,157,100
EXPENDITURES						
PERSONNEL						
<i>Wages</i>						
4101 Officers	180,387	191,732	207,904	210,100	220,500	227,200
4102 Resv FF/Paramedic	13,684	23,415	28,905	39,700	56,200	57,900
4104 Reserve FF/EMT	60,240	71,737	86,843	68,800	102,900	106,000
4105 Grounds	10,847	10,348	10,604	11,600	11,200	11,600
4106 FB Admin	11,007	9,019	10,223	8,900	10,800	11,200
4107 Wildland	152,707	91,328	110,932	50,000	106,000	110,000
4109 Call Back OT	8,531	5,106	9,299	5,100	10,000	10,300
4113 PTO/Sick Time	8,487	4,701	4,821	10,000	15,100	15,600
Sub-Total: Wages	445,889	407,387	469,532	404,200	532,700	549,800
<i>Employee Benefits</i>						
4121 Health/Dental Insurance	42,100	48,979	52,230	48,900	55,200	56,900
4122 PSPRS Employer Contribution	73,099	64,271	71,853	65,700	91,200	94,000
4123 Volunteers & Staff Appreciation	1,041	2,880	3,016	3,000	3,200	3,300
4124 PTO Buyout	-	-	-	-	-	-
Sub-Total: Total Benefits	116,239	116,130	127,099	117,600	149,600	154,200
<i>Payroll Expenses</i>						
4131 Social Security, Medicare, SUI	25,792	24,203	28,618	25,100	35,800	36,900
4132 Workman's Comp	56,452	42,310	31,674	32,300	49,200	50,700
Sub-Total: Payroll Expenses	82,244	66,513	60,292	57,400	85,000	87,600
Total Personnel	644,373	590,030	656,924	579,200	767,300	791,600

Account Description	2017-2018	2018-2019	2019-2020	2019-2020	Amended	
	Actual	Actual	Projection	Budget	2020-2021	2021-2022
					Budget	Budget
EQUIPMENT & GEAR						
4201 Training Equipment	13	1,423	338	1,700	1,000	1,100
4202 Fire Equipment	-	-	109	-	1,000	1,100
4203 Fire Hose	3,505	-	-	1,000	1,000	1,100
4204 Fire Nozzles	2,100	-	794	1,000	1,000	1,100
4205 Ambulance Equip	27	820	336	100	1,000	1,100
4206 Ambulance Registration	750	1,000	1,200	1,000	1,000	1,100
4207 Wildland Equipment	1,210	60	1,773	1,000	1,600	1,700
Total Equipment & Gear	7,604	3,303	4,549	5,800	7,600	8,300
REPAIRS & MAINTENANCE						
<i>Building Maintenance</i>						
4302 Station 1 Building Maint	1,890	4,122	2,090	7,400	3,000	3,100
4303 Station 1 Pest Control	521	521	672	600	600	700
4304 Station 2 Building Maint	85	185	480	1,000	1,000	1,100
4305 Station 2 Pest Control	176	176	158	300	200	300
4306 Station 3 Building Maint	327	115	740	4,500	1,000	1,100
4307 Station 3 Pest Control	458	424	421	500	300	400
Sub-Total: Building Maint	3,457	5,543	4,562	14,300	6,100	6,700
<i>Grounds Maintenance</i>						
4311 Station 1 Grounds Maint	1,017	793	168	-	200	300
4312 Station 2 Grounds Maint	135	168	19	-	100	200
4313 Station 3 Grounds Maint	26	156	66	-	100	200
Sub-Total: Grounds Maint	1,178	1,117	253	-	400	700
<i>Equipment Maint</i>						
4321 Station 1 Equip	-	480	67	-	100	200
4322 Station 1 Generator	945	916	817	-	900	1,000
4323 Station 1 Copier	1,546	1,195	1,372	3,800	1,500	1,600
4324 Station 2 Equip Maint & Repa	136	-	-	-	-	-
4325 Station 3 Equip Maint & Repa	798	-	-	-	600	700
Sub-Total: Equip Maint	3,425	2,591	2,256	3,800	3,100	3,500
Total Repairs & Maintenance	8,060	9,250	7,072	18,100	9,600	10,900
INSURANCE						
4376 Prop/Liab Ins Premium	19,965	26,880	31,528	27,600	32,500	33,500
4377 Accident/Sickness	1,126	1,938	2,780	2,100	2,900	3,000
Total Insurance	21,090	28,818	34,308	29,700	35,400	36,500
SUPPLIES						
4401 Fire Board Supplies	726	1,459	193	600	200	300
4402 Fire Board Web Site	80	102	699	600	700	800
4410 Office Supplies	719	605	438	1,000	500	600
4411 Operating Supplies	2,801	3,350	2,730	3,600	2,700	2,800
4412 Training Books & Supplies	1,609	1,207	827	1,300	900	1,000
4413 Uniforms	1,841	1,657	2,821	3,000	3,200	3,300
Sub-Total: Supplies	7,776	8,381	7,708	10,100	8,200	8,800

Account Description	2017-2018	2018-2019	2019-2020	2019-2020	Amended	2021-2022
	Actual	Actual	Projection	Budget	2020-2021	Budget
<i>Firefighting Supplies</i>						
4426 Fire Crew Meals	162	128	51	900	100	200
4427 Inspection & Service	289	4,850	-	5,000	5,000	5,200
4428 Firefighting Supplies/Tools	460	542	638	2,000	700	800
4429 PPE	5,351	8,348	-	8,000	3,600	3,800
4430 Class A Foam	347	-	-	500	500	600
Sub-Total: Firefighting Suppli	6,609	13,868	689	16,400	9,900	10,600
<i>Ambulance Supplies</i>						
4451 Ambulance Crew Meals	892	1,619	1,927	1,400	2,000	2,100
4452 Ambulance Inspection & Svc	2,520	3,178	3,152	4,000	3,300	3,400
4453 Medical Supplies	14,880	16,826	18,787	20,000	19,400	20,000
4454 Oxygen	560	404	622	500	700	800
4455 Cylinder Rent	407	433	493	500	500	600
Sub-Total: Ambulance Suppli	19,259	22,460	24,981	26,400	25,900	26,900
<i>Wildland Supplies</i>						
4476 Wildland Meals	3,263	4,800	5,633	1,500	5,800	6,000
4477 Wildland Supplies	729	446	51	2,000	1,000	1,100
4478 Wildland Lodging/Rooms	3,805	10,168	7,076	1,000	7,100	7,400
Sub-Total: Wildland Supplies	7,798	15,414	12,760	4,500	13,900	14,500
<i>Vehicle Maintenance</i>						
4500 Vehicle Maintenance	20,244	32,286	24,082	35,200	24,900	25,700
Sub-Total: Vehicle Maintena	20,244	32,286	24,082	35,200	24,900	25,700
Total Supplies	61,685.2	92,409	70,220	92,600	82,800	86,500

ADMINISTRATION

Fire Board Admin

4602 Fire Board Advertising	90	178	1,051	400	400	500
4603 Fire Board Recording Fees	-	139	-	-	150	-
4604 Fire Board Subscriptions/Men	338	575	605	600	700	800
4605 Fire Board Training/AFDA	1,903	2,676	2,945	3,000	3,100	3,200
Sub-Total: Fire Board Admin	2,330	3,568	4,601	4,000	4,350	4,500

Administration

4626 Dept Meals	7,183	9,874	10,218	10,000	10,000	10,300
4627 Ambulance Billing Exp	23,687	27,660	30,169	27,600	31,100	32,100
4628 Advertising	123	-	6	-	10	20
4629 Bad Debt Expenses	-	1,260	-	-	-	-
4630 Bank Charges	355	-	-	-	-	-
4631 Computer	836	794	1,749	1,900	1,900	2,000
4632 Postage	374	321	443	200	500	600
4633 Rents-BLM	25	25	25	25	25	30
4634 Subscriptions/Memships	597	1,090	1,364	1,400	1,500	1,600
4635 Taxes - Use & Property	-	3,721	45	-	100	200
Sub-Total: Administration	33,180	44,746	44,019	41,125	45,135	46,850

Account Description	2017-2018	2018-2019	2019-2020	2019-2020	Amended	2021-2022
	Actual	Actual	Projection	Budget	2020-2021	Budget
<i>Professional Services</i>						
4676 Accounting	20,439	20,417	16,650	20,900	17,200	17,800
4677 Legal Fees	2,489	3,923	3,153	10,000	5,000	5,200
Sub-Total: Professional Svcs	22,928	24,340	19,803	30,900	22,200	23,000
Total Administration	58,438.27	72,654	68,423	76,025	71,685	74,350

UTILITIES

Electricity

4702 Station 1 Power	3,400	3,432	3,161	3,600	3,300	3,400
4703 Station 2 Power	679	710	695	800	800	900
4704 Station 3 Power	1,279	1,242	1,268	1,300	1,400	1,500
Sub-Total: Electricity	5,359	5,383	5,124	5,700	5,500	5,800

Water

4706 Station 1 Water	500	2,400	2,400	2,400	2,500	2,600
4707 Station 2 Water	589	728	853	2,400	900	1,000
4708 Station 3 Water	1,069	1,131	1,118	1,200	1,200	1,300
Sub-Total: Water	2,158	4,259	4,371	6,000	4,600	4,900

Sewer

4711 Station 1 Sewer	1,224	1,335	1,335	1,400	1,400	1,500
4713 Station 3 Sewer	849	784	784	900	900	1,000
Sub-Total: Sewer	2,073	2,119	2,119	2,300	2,300	2,500

Garbage

4716 Station 1 Dumpster	489	440	431	500	500	600
4717 Station 2 Dumpster	244	216	200	300	-	-
4718 Station 3 Dumpster	170	160	141	200	200	300
Sub-Total: Garbage	903	817	771	1,000	700	900

Telephone

4721 Station 1 Phone/Cable/Intnet	3,585	3,506	3,766	3,500	3,900	4,100
4722 Station 2 Phone/Internet	822	808	754	1,000	-	-
Sub-Total: Telephone	4,407	4,314	4,520	4,500	3,900	4,100

Total Utilities	14,899	16,892	16,905	19,500	17,000	18,200
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TRAVEL & TRAINING

4801 Meals	2,249	1,615	1,058	1,400	1,100	1,200
4802 Tuition	12,407	3,224	3,805	5,600	5,000	5,200
4803 Travel/Mileage	155	1,858	179	1,900	200	300
4804 Lodging/Rooms	837	23	404	800	500	600
4805 Medical Services	601	80	-	100	1,000	1,100
Total Travel & Training	16,248	6,800	5,445	9,800	7,800	8,400

Account Description	2017-2018	2018-2019	2019-2020	2019-2020	Amended	2021-2022
	Actual	Actual	Projection	Budget	2020-2021	Budget
COMMUNICATIONS						
4851 Cell Phones	3,796	2,852	3,540	3,000	1,700	1,800
4852 Mesquite Dispatch	47,300	47,300	47,300	48,800	48,800	50,300
4853 Radios	-	2,328	224	2,000	1,500	1,600
4854 Repeater & Equipment	755	258	5,384	4,400	1,000	1,100
Total Communications	51,852	52,738	56,448	58,200	53,000	54,800
GASOLINE/FUEL						
4876 Fuel Fire	11,754	18,939	11,475	25,000	13,200	13,600
4877 Fuel EMS	11,560	7,571	5,569	8,000	6,400	6,600
4878 Fuel Wildland	4,806	3,568	5,241	5,000	6,000	6,200
Total Fuel	28,120	30,077	22,285	38,000	25,600	26,400
Total Operating Expenses	912,370	902,971	942,578	926,925	1,077,785	1,115,950
Other Expenses						
<i>Grants Expense</i>						
4900 Grants Expenses	-	-	342	-	100	200
Sub-Total: Grants Expense	-	-	342	-	100	200
<i>Debt Services</i>						
4911 Type III Wildland Engine	261,103	-	-	-	-	-
4912 2016 ALS Ambulance (Medic :	29,417	30,287	31,103	31,200	32,000	35,000
4913 2019 Type I Fire Truck	-	-	-	63,300	79,100	81,100
4914 2019 Type II Transport Van	-	-	12,663	12,700	13,000	13,300
4915 Xerox Altalink Copier	-	2,313	2,349	-	2,400	2,500
4925 Interest	10,704	2,806	3,522	17,300	17,100	13,900
Sub-Total: Debt Service	301,224	35,406	49,637	124,500	143,600	145,800
<i>Capital Outlay Expenses</i>						
4946 Replacement Funds	5,420	-	-	-	-	-
4951 2019 Type I Fire Truck	-	-	601,897	550,000	-	-
4952 Station 1 Asphalt (Crack Fill, S	-	9,440	-	-	-	-
4953 Monitors/Defibrillators	-	20,895	-	-	90,000	-
4954 Stryker Power Pro XT Amb Co	-	10,745	-	-	-	-
4955 2019 Type II Transport Van	-	69,243	-	-	-	-
4956 Xerox Altalink C8045 Copier	-	11,999	-	-	-	-
4957 2020 Type II Transport Van	-	-	-	-	75,000	-
4958 Self-Contained Breathing Apparatus	-	-	-	-	140,000	-
4959 Digital Portable 2-Way Wildland Radios	-	-	-	-	21,000	-
Sub-Total: Capital Outlay Exp	5,420	122,322	601,897	550,000	326,000	-
<i>Contingency</i>						
4981 Emergency Funds	-	-	-	10,000	10,000	10,000
Sub-Total: Contingency	-	-	-	10,000	10,000	10,000
Total Other Expenses	306,644	157,728	651,876	684,500	479,700	156,000
TOTAL EXPENDITURES	1,219,014	1,060,698	1,594,453	1,611,425	1,557,485	1,271,950

Account Description	2017-2018	2018-2019	2019-2020	2019-2020	Amended	2021-2022
	Actual	Actual	Projection	Budget	2020-2021	Budget
Revenues Over (Under) Expenditure:	7,121	65,609	249,189	(165,825)	(411,485)	(114,850)
Beginning Fund Balance	895,992	903,115	968,724	927,011	1,217,913	806,428
Ending Fund Balance	903,115	968,724	1,217,913	761,186	806,428	691,578



Fees for Goods & Services

Effective July 1, 2020

DESCRIPTION	FEE	UNIT
Administrative Services		
Photocopies	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Returned Transactions	\$20.00	Per Returned Item

Freedom of Information Act Requests

Copies of Minutes	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Certified Copies	\$3.00	Per Page (5 or less Pages)
Certified Copies	\$15 + \$1.00	Per Page (Over 5 Pages)
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Research, collect & copy records	\$20.00	Per Hour
Recorded Minutes	Cost of the Flash Drive/SD Card	Per Request

Facility Rentals

Station 1 Meeting Room	\$10.00	Per Day
Station 2 Storage Area	\$210.00	Per Month
Station 3 Meeting Room	\$10.00	Per Day

Equipment Rentals

Adult or Infant CPR Manikins	\$10.00	Each / Per Day
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Out of District Structure Fires

Incident Response	\$100 + cost of Vehicle & Personnel	Per Response
Vehicle & Personnel	Same as Wildland Fees	Per Hour

Ambulance Service

CON Rate schedule is posted online at: www.azdhs.gov/bems/ambulance/ground.htm		
Standby - ALS *	\$56.00	Per Hour + Personnel
Standby - BLS *	\$51.00	Per Hour + Personnel
Patient Transport *	\$0.00 Standby + Normal DHS/CON Transport Rate	

* When the ambulance is mobilized to transport a patient the hourly rate is dropped to \$0.00 and the ambulance reverts to the normal DHS/CON Rate Schedule & billing procedures. If no patient transport occurs, the ambulance will be paid the hourly rate for standby / waiting time.

Wildland Fees

Rates set by Arizona Dept of Forestry and Fire Mgmt at: https://dffm.az.gov/fire/cooperator-and-fire-business
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**Mohave County
Tax Levies & Rates Certification
Fire Districts
FY 2020-21**

To the District: Please provide all of the following data (do not leave any requested information blank). If you have questions regarding what information is needed, call (928) 753-0735, press #4074. This information will be entered on the Mohave County Statement of Tax Levies and Rates and is scheduled to be accepted by the Board of Supervisors on August 20, 2020. This information will also be used to calculate tax bills.

This information must be received by July 10, 2020, to be included in the rates accepted by the Board of Supervisors. If no levy/rate information is received, no rate will be given to the Treasurer for inclusion on the tax bill for that District.

District Name: Beaver Dam / Littlefield Fire District

Primary Property Tax (on Limited Property Value)

Assessed Value: 16,668,677

Beginning in FY16 (tax year 2015); per Prop 117, all taxes are to be calculated using the Limited Property Value (LPV)

Direct Levy: \$ 541,732

Levy Rate: 3.25

amount is per \$100 of assessed value

By signing below, I understand that the amounts stated above will be accepted by the Mohave County Board of Supervisors in the FY 2020-21 Statement of Tax Levies and Rates, on August 20, 2020.



Michelle Arnett, Finance Director

6/18/2020

Date

2020 FIRE DISTRICT LEVY LIMIT WORKSHEET

Date: 02/10/2020

MOHAVE COUNTY - BEAVER DAM-LITTLEFIELD FIRE DISTRICT

ADJUSTMENTS FOR ANNEXED PROPERTY	2019
A.1. Net Assessed Value of Property Annexed for TY 2020	\$33,280
A.2. A.1. divided by 100	\$333
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.2500
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$1,082

MAXIMUM ALLOWABLE LEVY LIMIT	2020
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$1,282,004
B.2. Line B.1. multiplied by 1.08	\$1,384,564
B.3. Plus amount attributable to annexed property (Line A.4.)	\$1,082
B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)	\$1,385,646

CURRENT YEAR NET ASSESSED VALUES	2020
C.1. Centrally Assessed Property	\$1,773,874
C.2. Locally Assessed Real Property	\$14,540,849
C.3. Locally Assessed Personal Property	\$353,954
C.4. Total Net Assessed Values (C.1. through C.3.)	\$16,668,677
C.5. C.4. divided by 100	\$166,687

CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION	2020
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$166,687
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$1,385,646
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$8.3129
D.4. Maximum Tax Rate (lesser of D.3. or \$3.25)	\$3.2500
D.5. Current Year Allowable Tax Rate ¹	\$3.2500
D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)	\$541,732
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)	\$541,732

¹ Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B.4.)

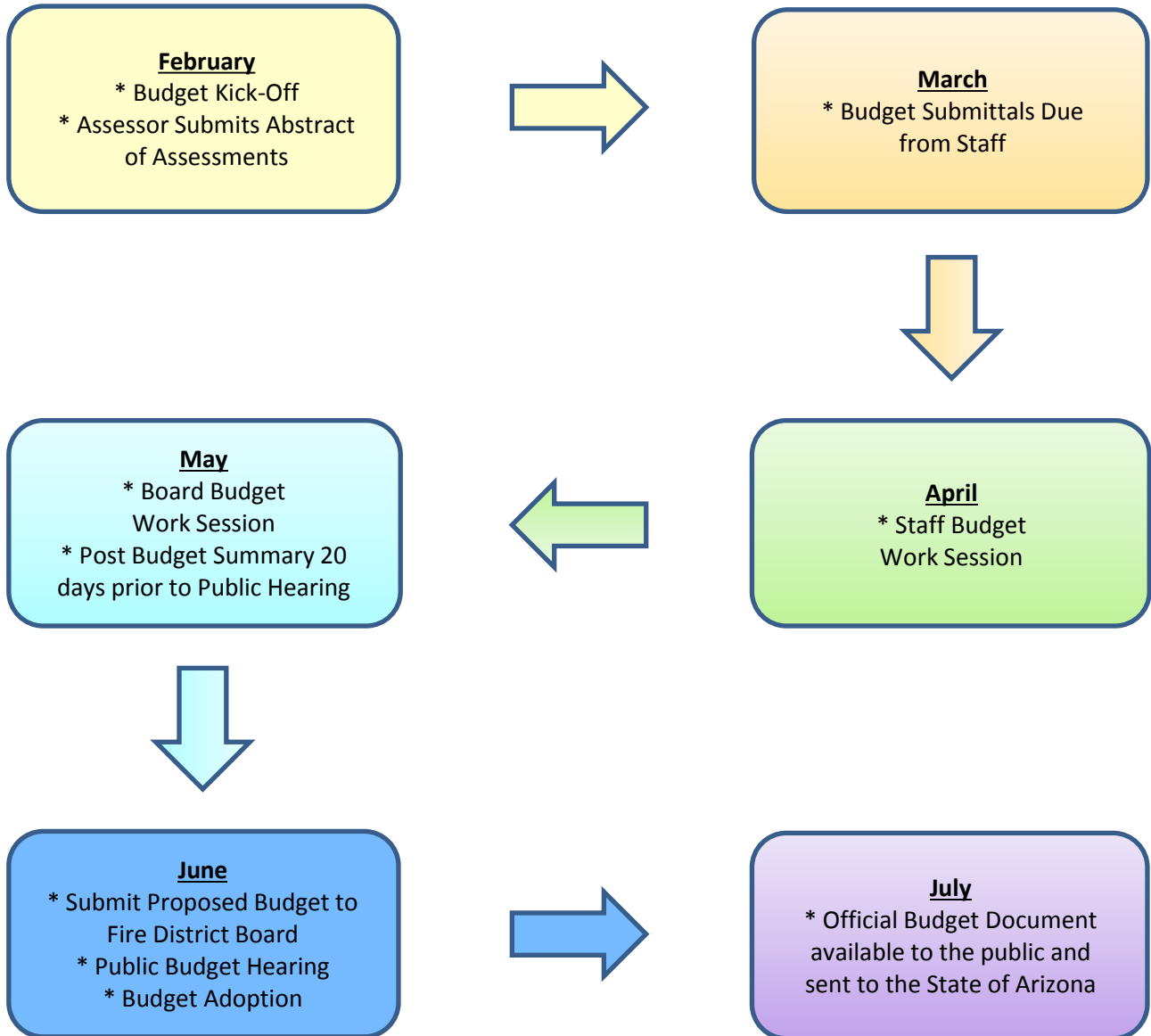
2020 MOHAVE COUNTY LEVY LIMIT VALUES - Fire Districts

Limited Value is the sole basis for taxation

PROP CLS	PROP CLS DESCRIPTION	ABSTRACTS	FCV	FCV ASSD	EXEMPT	FCNAV	LPV	LPV ASSD	EXEMPT	LPNAV
11218	Beaver Dam/Littlefield FD									
0103	Gas and Electric	2	856,892	154,241	0	154,241	856,892	154,241	0	154,241
0106	Water Utility Companies	6	1,233,745	222,073	0	222,073	1,233,745	222,073	0	222,073
0109	Golf Courses	5	935,163	168,330	0	168,330	921,631	165,893	0	165,893
0111	Telecommunications	6	1,984,737	357,252	33,446	323,806	1,984,737	357,252	33,446	323,806
0112	Commercial / Real and Improvements	24	9,191,797	1,654,522	6,379	1,648,143	8,095,659	1,457,218	6,379	1,450,839
0113	Commercial / Personal Property	7	141,817	25,526	22,923	2,603	141,817	25,526	22,923	2,603
0113	Commercial / Personal Property-UNAFF	2	23,528	4,235	0	4,235	23,528	4,235	0	4,235
0114	Electric Cooperatives	1	5,965,303	1,073,754	0	1,073,754	5,965,303	1,073,754	0	1,073,754
02P	Ag/Vacant Land Non-Profit-IPR	3	572,963	85,944	85,944	0	572,963	85,944	85,944	0
02P	Ag/Vacant Land Non-Profit-UNAFF	3	26,562	3,984	3,984	0	26,562	3,984	3,984	0
02R	Ag/Vacant Land Non-Profit	1,134	34,800,255	5,220,055	716,510	4,503,545	21,890,606	3,283,608	577,426	2,706,182
02RD	Golf Courses - Real Property	4	503,910	75,586	0	75,586	503,890	75,584	0	75,584
0301	Primary Residence	578	65,104,580	6,510,492	115,162	6,395,330	50,034,651	5,003,443	111,046	4,892,397
0301	Primary Residence-UNAFF	148	1,766,686	176,674	0	176,674	1,747,049	174,712	0	174,712
0302	Primary Residence-Qual Family	12	952,323	95,232	0	95,232	817,694	81,770	0	81,770
0302	Primary Residence-Qual Family-UNAFF	2	34,852	3,486	0	3,486	34,810	3,481	0	3,481
0401	Non-Primary Residence	702	59,962,508	5,996,284	13,059	5,983,225	47,283,993	4,728,396	14,827	4,713,569
0401	Non-Primary Residence-UNAFF	100	1,522,242	152,230	0	152,230	1,515,458	151,551	0	151,551
0402	Rental Residential	51	5,650,151	565,014	0	565,014	4,534,169	453,415	0	453,415
0402	Rental Residential-UNAFF	17	173,782	17,380	0	17,380	173,706	17,372	0	17,372
0408	Residential Common Areas	24	12,000	1,200	0	1,200	12,000	1,200	0	1,200
TOTALS:	11218 Beaver Dam/Littlefield FD	2,831	191,415,796	22,563,494	997,407	21,566,087	148,370,863	17,524,652	855,975	16,668,677



Budget Process





Budget Process

2019

OCTOBER

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 1 Audit Walk Through
- 21 Begin Audit Fieldwork

NOVEMBER

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 25 Submit Audited Financial Stmts to:
AZ Dept of Health Svcs for ARCR

2020

JANUARY

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

- 10 Abstract of Assessments due
- 20 Auditor presents Fin Statements
- 25 Submit Audited Financial Stmts to:
Board of Supervisors & Mohave Treasurer

MARCH

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 19 Update Pension Funding Policy
- 26 Budget Submittals due from Staff
- 31 Submit AZ Fire Ins Prem Tax Refund

2020

APRIL

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- 30 Staff Budget Worksession

MAY

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- 14 Board Budget Worksession
- 29 Post Budget Summ 3 places (20 days)
- 29 Post complete Budget on website

JUNE

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- 18 Budget Public Hearing
- 18 Adopt Budget & Certify Mill Levy
- 25 Post Adopted Budget on website

2020

JULY

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 1 Begin New Fiscal Year
- 10 Certify Tax Levy to Mohave County

AUGUST

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- 1 Submit Adopted Budget to:
Board of Supervisors

SEPTEMBER

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- 15 Submit Debt Form to OpenBooks.az.gov



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2020 – 04

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, pertaining to the FY 2020-2021 Adopted Budget.

Whereas, a public hearing was held on June 18, 2020 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being properly published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2020-2021 proposed expenditure budget, and

Whereas, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

Be it Resolved, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves a budget for the FY 2020-2021 with an annual operating budget in the amount of \$1,281,485.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 18th day of June, 2020.

Douglas Adriance
Board Chairman

Attested To:

Tom Oliver
Board Clerk



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2020 – 05

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, Setting a Tax Levy for the Beaver Dam/Littlefield Fire District

Whereas, a fire district, through its board, may assess and levy a secondary property tax pursuant to A.R.S. §48-805(F) to pay for the costs of fire protection services or emergency medical services except for services regulated pursuant to title 36, chapter 21.1.

Whereas, the Beaver Dam/Littlefield Fire District's Estimated Property Tax Assessed Value is \$16,668,677.

Be it Resolved, the Beaver Dam/Littlefield Fire District's tax levy rate shall be \$3.25 per \$100 of assessed value.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 18th day of June, 2020.

Douglas Adriance
Board Chairman

Attested To:

Tom Oliver
Board Clerk



Beaver Dam/Littlefield Fire District

630 N Highway 91, Beaver Dam, AZ. 86432

PH: (928) 347-5114 Fax: (928) 347-5273

www.beaverdam-littlefieldfire.org



RESOLUTION 2020-08

**A resolution of the Beaver Dam/Littlefield Fire District Board of Directors
Amending the Adopted Budget for the Fiscal Year Ending June 30, 2021**

Whereas, by Resolution 2020-04, a budget for the FY 2020-2021 was approved and adopted; and

Whereas, since adoption of the FY 2020-2021 budget, receipt of additional revenues during FY 2019-2020 have been recognized and increased the ending fund balance, and additional FY 2020-2021 expenditures are necessary, as follows:

	FY 2020-2021 Budget	Additional Expenditures	Final Amended FY2020-2021 Budget
Capital Outlay:			
Add'l PSPRS Employer Contribution		25,000	
Self-Contained Breathing Apparatus		140,000	
Monitors/Defibrillators		90,000	
Digital Portable Two-Way Wildland Radios		<u>21,000</u>	
TOTAL	\$1,281,485	\$276,000	\$1,557,485

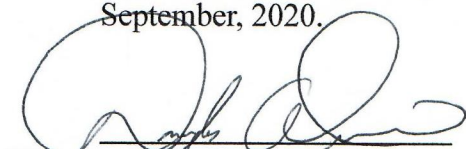
Whereas, the district may amend its budget after its initial adoption, by holding a public hearing on the proposed revision of the budget, as authorized under 48-805-02, and

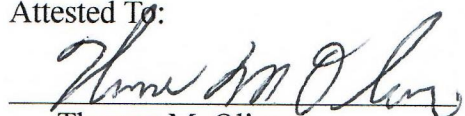
Whereas, a public hearing was held on September 17, 2020 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2020-2021 proposed amended budget, and

Whereas, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

Be it Resolved, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves an amended budget in the amount of \$1,557,485.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 17th day of September, 2020.


Douglas Adriance
Board Chairman

Attested To:

Thomas M. Oliver
Board Clerk



Beaver Dam/Littlefield Fire District
Board of Directors
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone: (928) 347-4457 Fax: (928) 347-4458
www.beaverdam-littlefieldfire.org



PUBLIC NOTICE

In accordance with the Arizona Revised Statutes the Fire District Board approved a tentative budget for the FY 2020-2021 Fiscal Year which starts on July 1, 2020.

Also in accordance with the Arizona Revised Statutes there will be a public meeting held on **JUNE 18, 2020** at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station # 1 located at 630 N. Highway 91 in Beaver Dam.

The Fire District Board will review the final draft of the proposed budget and it will be subject to approval.

A copy of the proposed budget may be picked up at Fire Station # 1 and is available at the web site: www.beaverdam-littlefieldfire.org.

You are encouraged to attend. Comments and input are requested from the public.

The mandated 20-Day posting period begins on May 29, 2020 and ends on June 18, 2020.

Attachment: FY 2020-2021 Budget Summary



Beaver Dam/Littlefield Fire District
 Board of Directors
 630 N. Highway 91, P.O. Box 579
 Beaver Dam, AZ. 86432
 Telephone: (928) 347-4457 Fax: (928) 347-4458
www.beaverdam-littlefieldfire.org



PUBLIC NOTICE

In accordance with the Arizona Revised Statutes the Fire District Board approved a budget for the FY 2020-2021 Fiscal Year which started on July 1, 2020.

Since adoption of the FY 2020-2021 budget, receipt of additional revenues during FY 2019-2020 have been recognized and increased the ending fund balance, and additional FY 2020-2021 expenditures are necessary. As authorized under ARS 48-805-02, the Fire District may amend its budget after its initial adoption by holding a public hearing on the proposed revision of the budget.

There will be a **PUBLIC HEARING** to be held on **SEPTEMBER 17, 2020** at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station # 1 located at 630 N. Highway 91 in Beaver Dam.

The Fire District Board will review the proposed additional expenditures and the Final Amended FY2020-2021 Budget will be subject to approval.

You are encouraged to attend. Comments and input are requested from the public.

The proposed additional expenditures are as follows:

	FY 2020-2021 Budget	Additional Expenditures	Final Amended FY2020-2021 Budget
Capital Outlay:			
Add'l PSPRS Employer Contribution		25,000	
Self-Contained Breathing Apparatus		140,000	
Lifepak 15 Monitors/Defibrillators		90,000	
Digital Portable Two-Way Wildland Radios		21,000	
TOTAL	\$1,281,485	\$276,000	\$1,557,485