



Beaver Dam/Littlefield Fire District

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www.beaverdam-littlefieldfire.org



RESOLUTION 2020-08

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors Amending the Adopted Budget for the Fiscal Year Ending June 30, 2021

Whereas, by Resolution 2020-04, a budget for the FY 2020-2021 was approved and adopted; and

Whereas, since adoption of the FY 2020-2021 budget, receipt of additional revenues during FY 2019-2020 have been recognized and increased the ending fund balance, and additional FY 2020-2021 expenditures are necessary, as follows:

| | FY 2020-2021 Budget | Additional Expenditures | Final Amended FY2020-2021 Budget |
|--|--------------------------------|------------------------------------|---|
| Capital Outlay: | | | |
| Add'l PSPRS Employer Contribution | | 25,000 | |
| Self-Contained Breathing Apparatus | | 140,000 | |
| Monitors/Defibrillators | | 90,000 | |
| Digital Portable Two-Way Wildland Radios | | <u>21,000</u> | |
| TOTAL | \$1,281,485 | \$276,000 | \$1,557,485 |

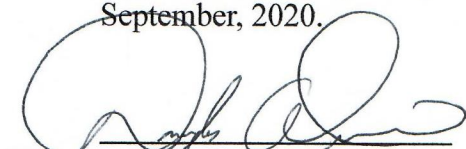
Whereas, the district may amend its budget after its initial adoption, by holding a public hearing on the proposed revision of the budget, as authorized under 48-805-02, and

Whereas, a public hearing was held on September 17, 2020 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2020-2021 proposed amended budget, and

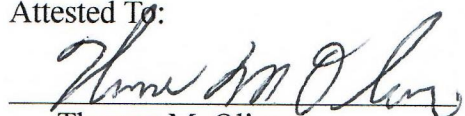
Whereas, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

Be it Resolved, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves an amended budget in the amount of \$1,557,485.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 17th day of September, 2020.



Douglas Adriance
Board Chairman

Attested To:


Thomas M. Oliver
Board Clerk