

Beaver Dam/Littlefield Fire District

2021-2022 Budget





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Beaver Dam / Littlefield Fire District
630 N Hwy 91 Beaver Dam AZ 86432
PH: (928) 347-5114 Fax: (928) 347-5273
www.beaverdam-littlefieldfire.org




**ANNUAL BUDGET
CERTIFICATE OF COMPLIANCE
FISCAL YEAR 2021-2022
[A.R.S. §48-805.02(D)]**

The undersigned Chairman and Clerk of the Board of the Beaver Dam / Littlefield Fire District hereby attest that the Beaver Dam / Littlefield Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered in the District's general fund, except for those liabilities as prescribed in A.R.S. §48-805.02(B)(2), A.R.S. §48-806 and A.R.S. §48-807; and that the District has complied with A.R.S. §48-805.02(E).

Dated this 17th day of June, 2021

Beaver Dam / Littlefield Fire District



Doug Adriance, Chairman



Tom Oliver, Clerk of the Board



Beaver Dam / Littlefield Fire District

630 N Hwy 91 Beaver Dam AZ 86432

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Citizens of Beaver Dam/Littlefield Fire District and Fire District Board,

I'm pleased to present the 2021-2022 Annual Budget as required under ARS Title 48, Chapter 5. The proposed budget allows us to continue to deliver outstanding emergency and preventive services to our citizens, while maintaining excellent fiscal stewardship.

Many fire departments look to Beaver Dam / Littlefield Fire District as a role model in many aspects, from our very well-known Wildland Fire Division to our growth to a paramedic level ambulance service. The support of an open minded and understanding Board has made this growth possible. As the Chief of this incredible Fire District, I thank all of those who have given their support, as well as taken the time to learn and understand just what Emergency Services encompasses.

The District's strategy in preparing the budget is to continue to provide high-quality, professional emergency services to the District's property owners and residents while continuing to grow the Wildland Division. Highlights of the budget include:

- Conservative revenue and spending increases
- Increase staffing to 24 hours per day for improved response times
- Continue training responders to ensure safety protocols remain a priority
- Purchase 15 SCBA's (Self-Contained Breathing Apparatus)

Your Firefighters, Paramedics, and EMT's take tremendous pride in their community and work hard to provide you with top quality services every day. They stand ready to guard the quality of life for citizens and visitors through multi-dimensional emergency response.

Please feel free to contact my office if I can be of assistance to you.

Jeffrey V. Hunt

Fire/EMS Chief

Beaver Dam/Littlefield Fire District



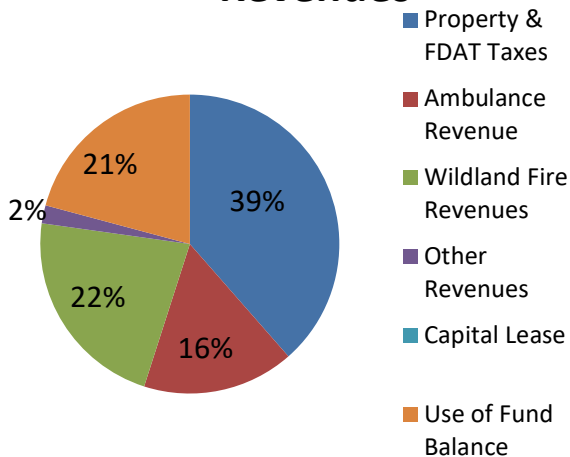
Budget Summary

General Fund Revenues	Revenues	Expenses
Property & FDAT Taxes	629,700	
Ambulance Revenue	268,100	
Wildland Fire Revenues	364,000	
Other Revenues	31,800	
Capital Lease	-	
Use of Fund Balance	340,515	
Total General Fund Revenues	<u>1,634,115</u>	

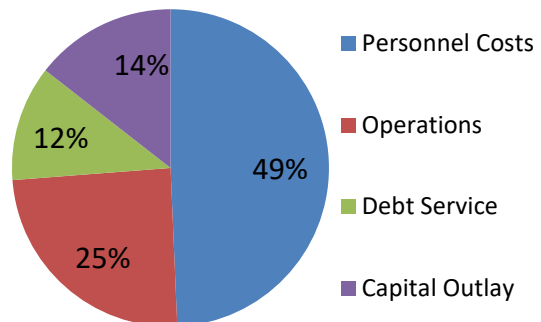
General Fund Expenses		
Personnel Costs		805,800
Operations		399,615
Debt Service		192,700
Capital Outlay		236,000
Total General Fund Expenses		<u>1,634,115</u>

Capital Outlay Reserves		
Capital Outlay Reserves	260,366	
Unreserved Fund Balance	819,433	
Projected Ending Fund Balance	<u>1,079,799</u>	

Revenues



Expenses





Mission Statement

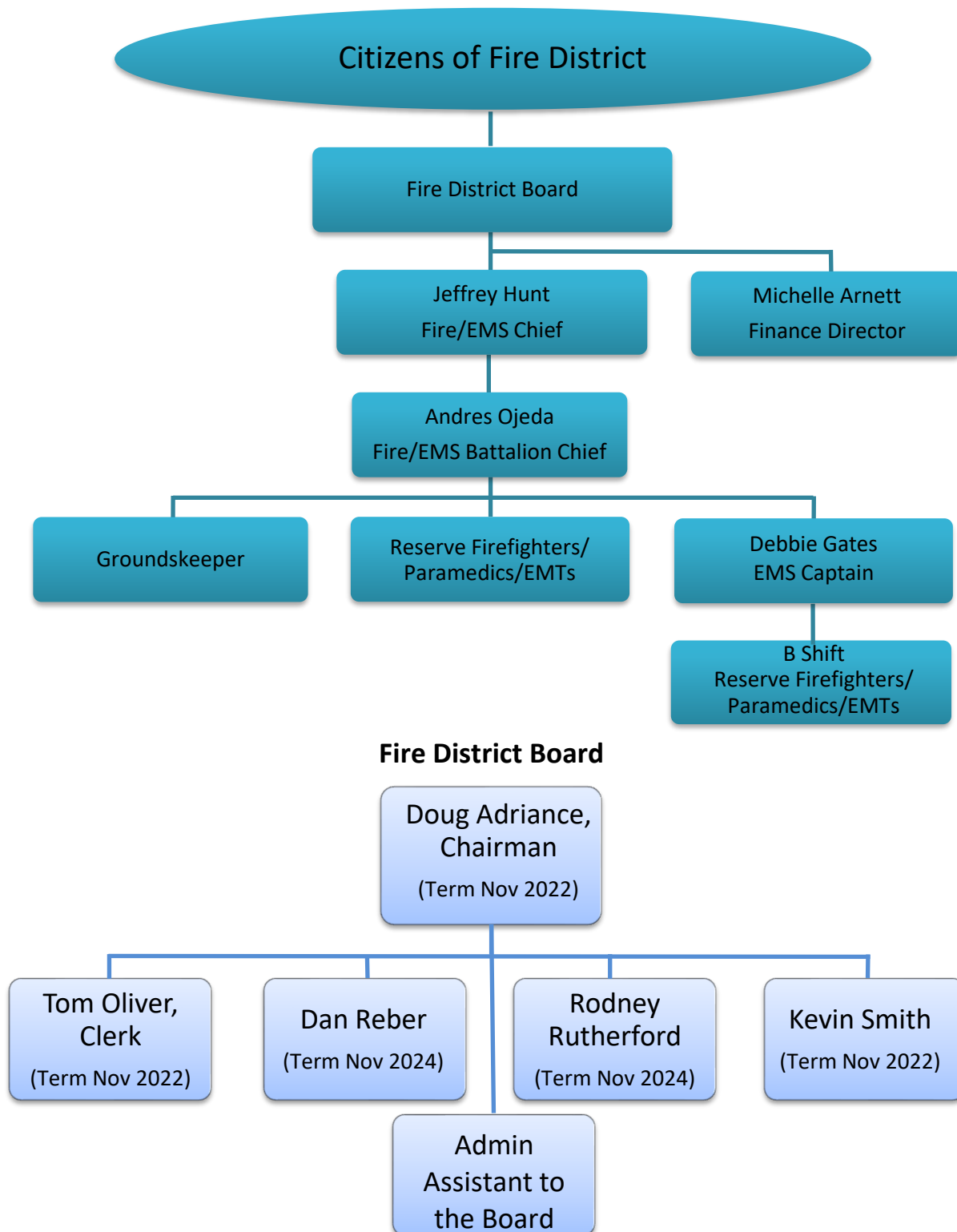
We will reduce the loss of life and destruction of property during emergency situations through fire suppression, delivery of emergency medical services, search and rescue and evacuation.

During non-emergency situations, we will actively pursue a safer community through fire prevention and public education.

We will work for the benefit of our citizens health and safety, and for the protection of property.



Organizational Structure



Beaver Dam / Littlefield Fire District
July 1, 2021- June 30, 2022 Budget

Account Description	2018-2019	2019-2020	2020-2021	Amended	2021-2022	2022-2023
	Actual	Actual	Projection	2020-2021 Budget	Budget	Budget
Revenues						
<i>Revenues</i>						
3101 Property Taxes	473,685	538,037	514,600	514,600	564,800	570,400
3110 FDAT Tax	48,784	53,714	56,300	56,300	64,900	65,500
3201 Ambulance Revenue	276,762	284,369	250,620	295,700	268,100	270,700
3401 Wildland Fire Revenues	280,484	372,065	451,944	246,400	364,000	367,600
3400 Other Fees	17,645	13,326	17,490	14,400	17,200	17,300
3500 Investment Earnings	14,298	20,579	10,598	16,000	12,000	12,100
3550 Rental Income (Station 2)	2,650	2,670	2,600	2,600	2,600	2,600
3600 Grants	-	8,098	5,438	-	-	-
3701 Other Financing Sources	11,999	702,308	10,000	-	-	200,000
TOTAL REVENUES	1,126,307	1,995,165	1,319,590	1,146,000	1,293,600	1,506,200
EXPENDITURES						
PERSONNEL						
<i>Wages</i>						
4101 Officers	191,732	210,861	207,268	220,500	225,900	232,700
4102 Resv FF/Paramedic	23,415	31,548	37,032	56,200	75,800	78,100
4104 Reserve FF/EMT	71,737	86,029	109,642	102,900	113,100	116,500
4105 Grounds	10,348	9,841	11,838	11,200	13,100	13,500
4106 FB Admin	9,019	9,507	3,323	10,800	3,300	3,400
4107 Wildland	91,328	136,642	130,885	106,000	122,000	126,000
4109 Call Back OT	5,106	9,832	11,281	10,000	12,100	12,500
4113 PTO/Sick Time	4,701	4,932	4,588	15,100	8,600	8,900
Sub-Total: Wages	407,387	499,193	515,858	532,700	573,900	591,600
<i>Employee Benefits</i>						
4121 Health/Dental Insurance	48,979	51,694	59,833	55,200	63,400	65,400
4122 PSPRS Employer Contribution	64,271	71,670	89,998	91,200	85,100	87,700
4123 Volunteers & Staff Appreciation	2,880	2,513	25	3,200	3,200	3,300
4124 PTO Buyout	-	-	-	-	-	-
Sub-Total: Total Benefits	116,130	125,877	149,856	149,600	151,700	156,400
<i>Payroll Expenses</i>						
4131 Social Security, Medicare, SUI	24,203	27,821	35,903	35,800	36,700	37,900
4132 Workman's Comp	42,310	34,401	17,743	49,200	43,500	28,300
Sub-Total: Payroll Expenses	66,513	62,222	53,646	85,000	80,200	66,200
Total Personnel	590,030	687,292	719,359	767,300	805,800	814,200

Account Description	2018-2019 Actual	2019-2020 Actual	2020-2021 Projection	Amended	2021-2022 Budget	2022-2023 Budget
				2020-2021 Budget		
EQUIPMENT & GEAR						
4201 Training Equipment	1,423	282	490	1,000	4,000	4,200
4202 Fire Equipment	-	91	-	1,000	2,500	2,600
4203 Fire Hose	-	-	-	1,000	3,000	3,100
4204 Fire Nozzles	-	717	1,280	1,000	2,000	2,100
4205 Ambulance Equip	820	280	1,617	1,000	1,900	2,000
4206 Ambulance Registration	1,000	1,000	1,145	1,000	1,000	1,100
4207 Wildland Equipment	60	1,477	-	1,600	3,000	3,100
Total Equipment & Gear	3,303	3,847	4,532	7,600	17,400	18,200
REPAIRS & MAINTENANCE						
<i>Building Maintenance</i>						
4302 Station 1 Building Maint	4,122	1,879	3,470	3,000	4,000	4,200
4303 Station 1 Pest Control	521	648	523	600	600	700
4304 Station 2 Building Maint	185	400	143	1,000	1,000	1,100
4305 Station 2 Pest Control	176	132	240	200	300	400
4306 Station 3 Building Maint	115	1,654	124	1,000	1,000	1,100
4307 Station 3 Pest Control	424	429	213	300	300	400
Sub-Total: Building Maint	5,543	5,142	4,712	6,100	7,200	7,900
<i>Grounds Maintenance</i>						
4311 Station 1 Grounds Maint	793	176	302	200	300	400
4312 Station 2 Grounds Maint	168	51	243	100	300	400
4313 Station 3 Grounds Maint	156	91	95	100	100	200
Sub-Total: Grounds Maint	1,117	318	641	400	700	1,000
<i>Equipment Maint</i>						
4321 Station 1 Equip	480	56	755	100	900	1,000
4322 Station 1 Generator	916	916	983	900	1,200	1,300
4323 Station 1 Copier	1,195	1,345	1,128	1,500	1,500	1,600
4324 Station 2 Equip Maint & Repa	-	-	-	-	-	-
4325 Station 3 Equip Maint & Repa	-	-	-	600	600	700
Sub-Total: Equip Maint	2,591	2,317	2,867	3,100	4,200	4,600
Total Repairs & Maintenance	9,250	7,777	8,220	9,600	12,100	13,500
INSURANCE						
4376 Prop/Liab Ins Premium	26,880	30,795	32,004	32,500	32,500	33,500
4377 Accident/Sickness	1,938	2,780	3,731	2,900	3,900	4,100
Total Insurance	28,818	33,575	35,735	35,400	36,400	37,600
SUPPLIES						
4401 Fire Board Supplies	1,459	238	49	200	200	300
4402 Fire Board Web Site	102	611	191	700	700	800
4410 Office Supplies	605	365	305	500	500	600
4411 Operating Supplies	3,350	2,484	2,989	2,700	3,300	3,400
4412 Training Books & Supplies	1,207	689	1,203	900	1,400	1,500
4413 Uniforms	1,657	2,415	2,943	3,200	5,000	5,200
Sub-Total: Supplies	8,381	6,802	7,679	8,200	11,100	11,800

Account Description	2018-2019 Actual	2019-2020 Actual	2020-2021 Projection	Amended	2021-2022 Budget	2022-2023 Budget
				2020-2021 Budget		
<i>Firefighting Supplies</i>						
4426 Fire Crew Meals	128	43	13	100	100	200
4427 Inspection & Service	4,850	272	927	5,000	5,000	5,200
4428 Firefighting Supplies	542	531	-	700	1,500	1,600
4429 PPE	8,348	-	318	3,600	35,000	1,100
4430 Class A Foam	-	-	-	500	1,000	1,100
Sub-Total: Firefighting Suppli	13,868	846	1,259	9,900	42,600	9,200
<i>Ambulance Supplies</i>						
4451 Ambulance Crew Meals	1,619	2,106	2,940	2,000	3,100	3,200
4452 Ambulance Inspection & Svc	3,178	2,626	2,348	3,300	3,300	3,400
4453 Medical Supplies	16,826	16,829	17,893	19,400	19,400	20,000
4454 Oxygen	404	519	654	700	800	900
4455 Cylinder Rent	433	493	461	500	600	700
Sub-Total: Ambulance Suppli	22,460	22,573	24,295	25,900	27,200	28,200
<i>Wildland Supplies</i>						
4476 Wildland Meals	4,800	5,865	5,870	5,800	6,100	6,300
4477 Wildland Supplies	446	1,615	2,208	1,000	3,000	3,100
4478 Wildland Lodging/Rooms	10,168	7,076	18,554	7,100	19,200	19,800
Sub-Total: Wildland Supplies	15,414	14,555	26,632	13,900	28,300	29,200
<i>Vehicle Maintenance</i>						
4500 Vehicle Maintenance	32,286	35,450	21,963	24,900	25,000	25,800
Sub-Total: Vehicle Maintena	32,286	35,450	21,963	24,900	25,000	25,800
Total Supplies	92,409	80,226	81,828	82,800	134,200	104,200

ADMINISTRATION

Fire Board Admin

4602 Fire Board Advertising	178	1,002	-	400	400	500
4603 Fire Board Recording Fees	139	-	158	150	180	-
4604 Fire Board Subscriptions/Mem	575	504	627	700	700	800
4605 Fire Board Training/AFDA	2,676	2,945	300	3,100	3,100	3,200
Sub-Total: Fire Board Admin	3,568	4,451	1,085	4,350	4,380	4,500

Administration

4626 Dept Meals	9,874	10,249	10,684	10,000	10,700	11,100
4627 Ambulance Billing Exp	27,660	31,111	29,603	31,100	33,600	34,700
4628 Advertising	-	5	5	10	10	20
4629 Bad Debt Expenses	1,260	-	-	-	-	-
4630 Bank Charges	-	-	203	-	300	400
4631 Computer	794	1,458	861	1,900	3,000	2,000
4632 Postage	321	369	395	500	500	600
4633 Rents-BLM	25	25	25	25	25	30
4634 Subscriptions/Memships	1,090	1,137	1,035	1,500	1,500	1,600
4635 Taxes - Use & Property	3,721	37	50	100	100	200
Sub-Total: Administration	44,746	44,390	42,861	45,135	49,735	50,650

Account Description	2018-2019 Actual	2019-2020 Actual	2020-2021 Projection	Amended	2021-2022 Budget	2022-2023 Budget
				2020-2021 Budget		
<i>Professional Services</i>						
4676 Accounting	20,417	16,650	16,950	17,200	17,300	17,600
4677 Legal Fees	3,923	2,627	387	5,000	5,000	5,200
Sub-Total: Professional Svcs	24,340	19,277	17,337	22,200	22,300	22,800
Total Administration	72,654	68,119	61,284	71,685	76,415	77,950

UTILITIES

Electricity

4702 Station 1 Power	3,432	3,222	2,931	3,300	3,300	3,400
4703 Station 2 Power	710	694	599	800	800	900
4704 Station 3 Power	1,242	1,342	1,150	1,400	1,400	1,500
Sub-Total: Electricity	5,383	5,258	4,680	5,500	5,500	5,800

Water

4706 Station 1 Water	2,400	2,400	2,400	2,500	2,400	2,500
4707 Station 2 Water	728	768	1,005	900	1,200	1,300
4708 Station 3 Water	1,131	1,117	1,324	1,200	1,500	1,600
Sub-Total: Water	4,259	4,285	4,728	4,600	5,100	5,400

Sewer

4711 Station 1 Sewer	1,335	1,335	1,335	1,400	1,400	1,500
4713 Station 3 Sewer	784	784	712	900	900	1,000
Sub-Total: Sewer	2,119	2,119	2,047	2,300	2,300	2,500

Garbage

4716 Station 1 Dumpster	440	437	428	500	500	600
4717 Station 2 Dumpster	216	167	-	-	-	-
4718 Station 3 Dumpster	160	158	147	200	200	300
Sub-Total: Garbage	817	762	575	700	700	900

Telephone

4721 Station 1 Phone/Cable/Intnet	3,506	3,745	3,369	3,900	3,900	4,100
4722 Station 2 Phone/Internet	808	628	-	-	-	-
4723 Station 3 Internet			-	-	-	-
Sub-Total: Telephone	4,314	4,373	3,369	3,900	3,900	4,100

Total Utilities	16,892	16,797	15,399	17,000	17,500	18,700
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TRAVEL & TRAINING

4801 Meals	1,615	881	337	1,100	1,100	1,200
4802 Tuition	3,224	1,634	3,104	5,000	5,000	5,200
4803 Travel/Mileage	1,858	149	-	200	200	300
4804 Lodging/Rooms	23	336	-	500	500	600
4805 Medical Services	80	-	109	1,000	1,000	1,100
Total Travel & Training	6,800	3,001	3,550	7,800	7,800	8,400

Account Description	2018-2019 Actual	2019-2020 Actual	2020-2021 Projection	Amended	2021-2022 Budget	2022-2023 Budget
				2020-2021 Budget		
COMMUNICATIONS						
4851 Cell Phones	2,852	3,245	1,293	1,700	3,200	3,300
4852 Mesquite Dispatch	47,300	47,300	47,300	48,800	48,800	50,300
4853 Radios	2,328	676	1,046	1,500	1,500	1,600
4854 Repeater & Equipment	258	4,487	-	1,000	1,000	1,100
Total Communications	52,738	55,708	49,639	53,000	54,500	56,300
GASOLINE/FUEL						
4876 Fuel Fire	18,939	10,254	10,260	13,200	13,800	14,300
4877 Fuel EMS	7,571	5,610	5,093	6,400	7,400	7,700
4878 Fuel Wildland	3,568	4,765	9,149	6,000	11,400	11,800
Total Fuel	30,077	20,629	24,502	25,600	32,600	33,800
Total Operating Expenses	902,971	976,970	1,004,049	1,077,785	1,194,715	1,182,850
Other Expenses						
<i>Grants Expense</i>						
4900 Grants Expenses	-	1,043	17,586	-	-	-
4900 Grants Other	-	75	545	100	700	800
Sub-Total: Grants Expense	-	1,118	18,132	100	700	800
<i>Debt Services</i>						
4911 Type III Wildland Engine	-	-	-	-	-	-
4912 2016 ALS Ambulance (Medic :	30,287	31,103	31,939	32,000	-	-
4913 2019 Type I Fire Truck	-	-	80,747	79,100	163,100	168,000
4914 2019 Type II Transport Van	-	12,775	-	13,000	13,300	13,700
4915 Xerox Altalink Copier	2,313	2,160	2,248	2,400	2,400	2,500
4925 Interest	2,806	3,640	3,522	17,100	13,900	14,400
Sub-Total: Debt Service	35,406	49,677	118,456	143,600	192,700	198,600
<i>Capital Outlay Expenses</i>						
4951 2019 Type I Fire Truck	-	601,897	-	-	-	-
4952 Station 1 Asphalt (Crack Fill, S	9,440	-	-	-	-	-
4953 Monitors/Defibrillators	20,895	-	-	90,000	90,000	-
4954 Stryker Power Pro XT Amb Co	10,745	-	-	-	-	-
4955 2019 Type II Transport Van	69,243	-	-	-	-	-
4956 Xerox Altalink C8045 Copier	11,999	-	-	-	-	-
4957 2020 Type II Transport Van	-	-	71,868	75,000	-	-
4958 Self-Contained Breathing App	-	-	-	140,000	140,000	-
4959 Digital Portable 2-Way Wildla	-	-	21,000	21,000	-	-
Thermal Imager	-	-	-	-	6,000	-
Light Bar/Deals-R10	-	-	-	-	-	5,000
Station 3 Repeater Installatio	-	-	-	-	-	-
Scenic BLM Site-Imp	-	-	-	-	-	30,000
Purch Type 3 Amb	-	-	-	-	-	200,000
Extrication Equipment	-	-	-	-	-	45,000
Sub-Total: Capital Outlay Exp	122,322	601,897	92,868	326,000	236,000	280,000

Account Description	2018-2019	2019-2020	2020-2021	Amended 2020-2021	2021-2022	2022-2023
	Actual	Actual	Projection	Budget	Budget	Budget
<i>Contingency</i>						
4981 Emergency Funds	-	-	-	10,000	10,000	10,000
Sub-Total: Contingency	-	-	-	10,000	10,000	10,000
Total Other Expenses	157,728	652,692	229,456	479,700	439,400	489,400
TOTAL EXPENDITURES	1,060,698	1,629,662	1,233,505	1,557,485	1,634,115	1,672,250
Revenues Over (Under) Expenditure:	65,609	365,505	86,085	(411,485)	(340,515)	(166,050)
Beginning Fund Balance	903,115	968,724	1,334,229	1,217,913	1,420,314	1,079,799
Ending Fund Balance	968,724	1,334,229	1,420,314	806,428	1,079,799	913,749



Fees for Goods & Services

Effective July 1, 2021

DESCRIPTION	FEE	UNIT
Administrative Services		
Photocopies	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Returned Transactions	\$20.00	Per Returned Item

Freedom of Information Act Requests		
Copies of Minutes	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Certified Copies	\$3.00	Per Page (5 or less Pages)
Certified Copies	\$15 + \$1.00	Per Page (Over 5 Pages)
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Research, collect & copy records	\$20.00	Per Hour
Recorded Minutes	Cost of the Flash Drive/SD Card	Per Request

Facility Rentals		
Station 1 & 3 Meeting Rooms	Tiered rates based on the type of agency and the room rented	
Gov't, Non-Profit, Civic Org	No Charge	
HOA, Clubs, District Res Private Use	\$10.00	Per Day
Business, Private Interest	\$25.00	Per Hour
Sale of products or services, including Craft Fairs, Yard Sales, Fundraisers	Not Allowed	
Station 2 Office Use	\$210.00	Per Month

Equipment Rentals		
Adult or Infant CPR Manikins	\$10.00	Each / Per Day

Out of District Structure Fires		
Incident Response	\$100 + cost of Vehicle & Personnel	Per Response
Vehicle & Personnel	Same as Wildland Fees	Per Hour

Ambulance Service		
CON Rate schedule is posted online at: www.azdhs.gov/bems/ambulance/ground.htm		
Standby - ALS *	\$56.00	Per Hour + Personnel
Standby - BLS *	\$51.00	Per Hour + Personnel
Patient Transport *	\$0.00 Standby + Normal DHS/CON Transport Rate	

* When the ambulance is mobilized to transport a patient the hourly rate is dropped to \$0.00 and the ambulance reverts to the normal DHS/CON Rate Schedule & billing procedures. If no patient transport occurs, the ambulance will be paid the hourly rate for standby / waiting time.

Wildland Fees		
Rates set by Arizona Dept of Forestry and Fire Mgmt at: https://dffm.az.gov/fire/cooperator-and-fire-business		

**Mohave County
Tax Levies & Rates Certification
Fire Districts
FY 2021-22**

To the District: Please provide all of the following data (do not leave any requested information blank). If you have questions regarding what information is needed, call (928) 753-0735, press #4074. This information will be entered on the Mohave County Statement of Tax Levies and Rates and is scheduled to be accepted by the Board of Supervisors on August 20, 2021. This information will also be used to calculate tax bills.

This information must be received by July 10, 2021, to be included in the rates accepted by the Board of Supervisors. If no levy/rate information is received, no rate will be given to the Treasurer for inclusion on the tax bill for that District.

District Name: Beaver Dam / Littlefield Fire District

Primary Property Tax (on Limited Property Value)

Assessed Value: 18,293,392

Beginning in FY16 (tax year 2015); per Prop 117, all taxes are to be calculated using the Limited Property Value (LPV)

Direct Levy: \$ 594,535

Levy Rate: 3.25

amount is per \$100 of assessed value

By signing below, I understand that the amounts stated above will be accepted by the Mohave County Board of Supervisors in the FY 2021-22 Statement of Tax Levies and Rates, on August 20, 2021.


Michelle Arnett, Finance Director

6/17/2021
Date

2021 FIRE DISTRICT LEVY LIMIT WORKSHEET

Date: 2/10/2021

MOHAVE COUNTY - BEAVER DAM-LITTLEFIELD FIRE DISTRICT

ADJUSTMENTS FOR ANNEXED PROPERTY	2020
A.1. Net Assessed Value of Property Annexed for TY 2021	\$0
A.2. A.1. divided by 100	\$0
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.2500
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$0

MAXIMUM ALLOWABLE LEVY LIMIT	2021
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$1,385,646
B.2. Line B.1. multiplied by 1.08	\$1,496,498
B.3. Plus amount attributable to annexed property (Line A.4.)	\$0
B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)	\$1,496,498

CURRENT YEAR NET ASSESSED VALUES	2021
C.1. Centrally Assessed Property	\$1,914,471
C.2. Locally Assessed Real Property	\$15,980,746
C.3. Locally Assessed Personal Property	\$398,175
C.4. Total Net Assessed Values (C.1. through C.3.)	\$18,293,392
C.5. C.4. divided by 100	\$182,934

CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION	2021
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$182,934
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$1,496,498
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$8.1805
D.4. Maximum Tax Rate (lesser of D.3. or \$3.25)	\$3.2500
D.5. Current Year Allowable Tax Rate ^{/1}	\$3.2500
D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)	\$594,535
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)	\$594,535

^{/1} Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B.4.)

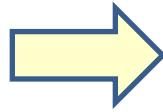
Limited Value is the sole basis for taxation

PROP CLS	PROP CLS DESCRIPTION	ABSTRACTS	FCV	FCV ASSD	EXEMPT	FCNAV	LPV	LPV ASSD	EXEMPT	LPNAV
11218	Beaver Dam/Littlefield FD									
0103	Gas and Electric	2	873,608	157,250	0	157,250	873,608	157,250	0	157,250
0106	Water Utility Companies	6	1,381,944	248,751	0	248,751	1,381,944	248,750	0	248,750
0109	Golf Courses	5	700,489	126,087	0	126,087	684,721	123,248	0	123,248
0111	Telecommunications	6	2,024,535	364,416	35,258	329,158	2,024,535	364,416	35,258	329,158
0112	Commercial / Real and Improvements	29	10,177,126	1,831,885	6,702	1,825,183	9,139,896	1,645,179	5,990	1,639,189
0113	Commercial / Personal Property	9	222,491	40,047	6,372	33,675	222,491	40,047	6,372	33,675
0113	Commercial / Personal Property-UNAFF	3	62,047	11,168	6,641	4,527	61,551	11,079	6,632	4,447
0114	Electric Cooperatives	1	6,551,742	1,179,313	0	1,179,313	6,551,742	1,179,313	0	1,179,313
02P	Ag/Vacant Land Non-Profit-IPR	3	595,376	89,306	89,306	0	594,438	89,166	89,166	0
02P	Ag/Vacant Land Non-Profit-UNAFF	19	862,026	129,301	129,301	0	860,906	129,135	129,135	0
02R	Ag/Vacant Land Non-Profit	1,110	40,258,786	6,038,870	766,395	5,272,475	23,283,308	3,492,512	584,728	2,907,784
02RD	Golf Courses - Real Property	4	820,691	123,105	0	123,105	807,725	121,159	0	121,159
0301	Primary Residence	617	78,776,538	7,877,758	111,674	7,766,084	58,129,535	5,812,968	106,721	5,706,247
0301	Primary Residence-UNAFF	151	1,961,922	196,200	744	195,456	1,904,167	190,415	724	189,691
0302	Primary Residence-Qual Family	12	1,011,920	101,193	0	101,193	863,748	86,374	0	86,374
0302	Primary Residence-Qual Family-UNAFF	2	37,148	3,715	0	3,715	36,550	3,655	0	3,655
0401	Non-Primary Residence	706	65,474,472	6,547,565	22,482	6,525,083	49,712,854	4,971,312	23,298	4,948,014
0401	Non-Primary Residence-UNAFF	99	1,544,481	154,450	0	154,450	1,519,345	151,936	0	151,936
0402	Rental Residential	52	5,131,630	513,167	0	513,167	4,475,277	447,531	0	447,531
0402	Rental Residential-UNAFF	16	150,416	15,043	0	15,043	147,709	14,771	0	14,771
0408	Residential Common Areas	24	12,000	1,200	0	1,200	12,000	1,200	0	1,200
TOTALS:	11218 Beaver Dam/Littlefield FD	2,876	218,631,388	25,749,790	1,174,875	24,574,915	163,288,050	19,281,416	988,024	18,293,392



Budget Process

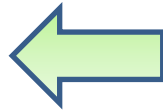
February
* Budget Kick-Off
* Assessor Submits Abstract of Assessments



March
* Budget Submittals Due from Staff



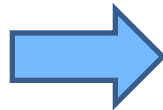
May
* Board Budget Work Session
* Post Budget Summary 20 days prior to Public Hearing



April
* Staff Budget Work Session



June
* Submit Proposed Budget to Fire District Board
* Public Budget Hearing
* Budget Adoption



July
* Official Budget Document available to the public and sent to the State of Arizona



Budget Process

OCTOBER

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 22 Audit Walk Through
- 26 Begin Audit Fieldwork

2020

NOVEMBER

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 25 Submit Audited Financial Stmts to:
AZ Dept of Health Svcs for ARCR

JANUARY

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

2021

FEBRUARY

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

- 10 Abstract of Assessments due
- 18 Auditor presents Fin Statements
- 25 Submit Audited Financial Stmts to:
Board of Supervisors & Mohave Treasurer

MARCH

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 18 Update Pension Funding Policy
- 25 Budget Summittals due from Staff
- 31 Submit AZ Fire Ins Prem Tax Refund

APRIL

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

- 29 Staff Budget Worksession

2021

MAY

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- 13 Board Budget Worksession
- 27 Post Budget Summ 3 places (20 days)
- 27 Post complete Budget on website

JUNE

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- 17 Budget Public Hearing
- 17 Adopt Budget & Certify Mill Levy
- 24 Post Adopted Budget on website

JULY

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 1 Begin New Fiscal Year
- 10 Certify Tax Levy to Mohave County

AUGUST

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 1 Submit Adopted Budget to:
Board of Supervisors

SEPTEMBER

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

- 15 Submit Debt Form to OpenBooks.az.gov



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2021-11

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, pertaining to the FY 2021-2022 Adopted Budget.

Whereas, a public hearing was held on June 17, 2021 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being properly published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2021-2022 proposed expenditure budget, and

Whereas, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

Be it Resolved, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves a budget for the FY 2021-2022 with an annual operating budget in the amount of \$1,634,115.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 17th day of June, 2021.

Douglas Adriance
Board Chairman

Attested To:

Thomas M. Oliver
Board Clerk



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2021-12

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, Setting a Tax Levy for the Beaver Dam/Littlefield Fire District

Whereas, a fire district, through its board, may assess and levy a secondary property tax pursuant to A.R.S. §48-805(F) to pay for the costs of fire protection services or emergency medical services except for services regulated pursuant to title 36, chapter 21.1.

Whereas, the Beaver Dam/Littlefield Fire District's Estimated Property Tax Assessed Value is \$18,239,392.

Be it Resolved, the Beaver Dam/Littlefield Fire District's tax levy rate shall be \$3.25 per \$100 of assessed value.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 17th day of June, 2021.

Douglas Adriance
Board Chairman

Attested To:

Thomas M. Oliver
Board Clerk



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2021-13

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors to approve a fee schedule

Whereas, the Beaver Dam/Littlefield Fire District has a fee schedule for user fees for the use of the Administrative services, facility and equipment rentals, and other fees as may be required.

Be it Resolved, by the Beaver Dam/Littlefield Fire District Board of Directors as to the following:

1. The attached fee schedule is to take effect on July 1, 2021 and remains in effect until June 30, 2022.
2. The attached fee schedule may be amended by the Beaver Dam/Littlefield Fire District Board of Directors as necessary.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 17th day of June, 2021.

Douglas Adriance
Board Chairman

Attested To:

Thomas M. Oliver
Board Clerk



Beaver Dam/Littlefield Fire District
Board of Directors
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone: (928) 347-4457 Fax: (928) 347-4458
www.beaverdam-littlefieldfire.org



PUBLIC NOTICE

In accordance with the Arizona Revised Statutes the Fire District Board approved a tentative budget for the FY 2021-2022 Fiscal Year which starts on July 1, 2021.

Also in accordance with the Arizona Revised Statutes there will be a public meeting held on **JUNE 17, 2021** at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station # 1 located at 630 N. Highway 91 in Beaver Dam.

The Fire District Board will review the final draft of the proposed budget and it will be subject to approval.

A copy of the proposed budget may be picked up at Fire Station # 1 and is available at the web site: www.beaverdam-littlefieldfire.org.

You are encouraged to attend. Comments and input are requested from the public.

The mandated 20-Day posting period begins on May 28, 2021 and ends on June 17, 2021.

Attachment: FY 2021-2022 Budget Summary