

Beaver Dam/Littlefield Fire District

2022-2023 Budget





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Beaver Dam / Littlefield Fire District
630 N Hwy 91 Beaver Dam AZ 86432
PH: (928) 347-5114 Fax: (928) 347-5273
www.beaverdam-littlefieldfire.org



**ANNUAL BUDGET
CERTIFICATE OF COMPLIANCE
FISCAL YEAR 2022-2023
[A.R.S. §48-805.02(D)]**

The undersigned Chairman and Clerk of the Board of the Beaver Dam / Littlefield Fire District hereby attest that the Beaver Dam / Littlefield Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered in the District's general fund, except for those liabilities as prescribed in A.R.S. §48-805.02(B)(2), A.R.S. §48-806 and A.R.S. §48-807; and that the District has complied with A.R.S. §48-805.02(E).

Dated this 16th day of June, 2022

Doug Adrznace, Chairman
Beaver Dam / Littlefield Fire District

Thomas M. Oliver, Board Clerk
Beaver Dam / Littlefield Fire District



Beaver Dam / Littlefield Fire District

630 N Hwy 91 Beaver Dam AZ 86432

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Citizens of Beaver Dam/Littlefield Fire District and Fire District Board,

I'm pleased to present the 2022-2023 Annual Budget as required under ARS Title 48, Chapter 5. The proposed budget allows us to continue to deliver outstanding emergency and preventive services to our citizens, while maintaining excellent fiscal stewardship.

Many fire departments look to Beaver Dam / Littlefield Fire District as a role model in many aspects, from our very well-known Wildland Fire Division to our growth to a paramedic level ambulance service. The support of an open minded and understanding Board has made this growth possible. As the Chief of this incredible Fire District, I thank all of those who have given their support, as well as taken the time to learn and understand just what Emergency Services encompasses.

The District's strategy in preparing the budget is to continue to provide high-quality, professional emergency services to the District's property owners and residents while continuing to grow the Wildland Division. Highlights of the budget include:

- Conservative revenue and spending increases
- Continue skilled staffing 24 hours per day for improved response times
- Continue training responders to ensure safety protocols remain a priority
- Provide competitive pay to attract and retain the best emergency responders
- Replace 2009 Type 3 Ambulance with new Type 1 Ambulance

Your Firefighters, Paramedics, and EMT's take tremendous pride in their community and work hard to provide you with top quality services every day. They stand ready to guard the quality of life for citizens and visitors through multi-dimensional emergency response.

Please feel free to contact my office if I can be of assistance to you.

Jeffrey V. Hunt

Fire/EMS Chief

Beaver Dam/Littlefield Fire District

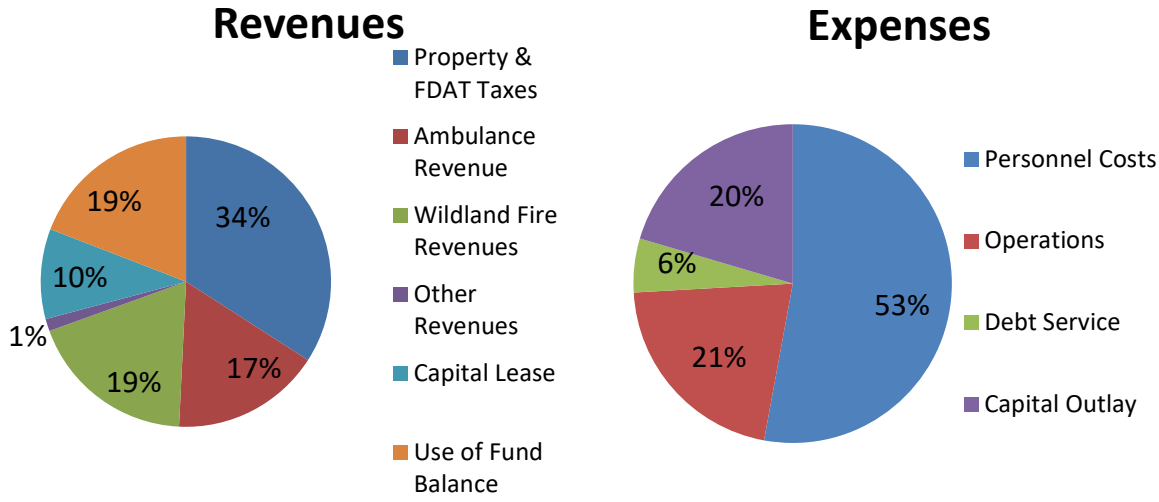


Budget Summary

General Fund Revenues	Revenues	Expenses
Property & FDAT Taxes	692,200	
Ambulance Revenue	337,700	
Wildland Fire Revenues	379,900	
Other Revenues	27,500	
Capital Lease	203,600	
Use of Fund Balance	388,145	
Total General Fund Revenues	<u>2,029,045</u>	

General Fund Expenses		
Personnel Costs		1,072,700
Operations		431,045
Debt Service		110,700
Capital Outlay		414,600
Total General Fund Expenses		<u>2,029,045</u>

Capital Outlay Reserves		
Capital Outlay Reserves	260,932	
Unreserved Fund Balance	676,761	
Projected Ending Fund Balance	<u>937,693</u>	





Mission Statement

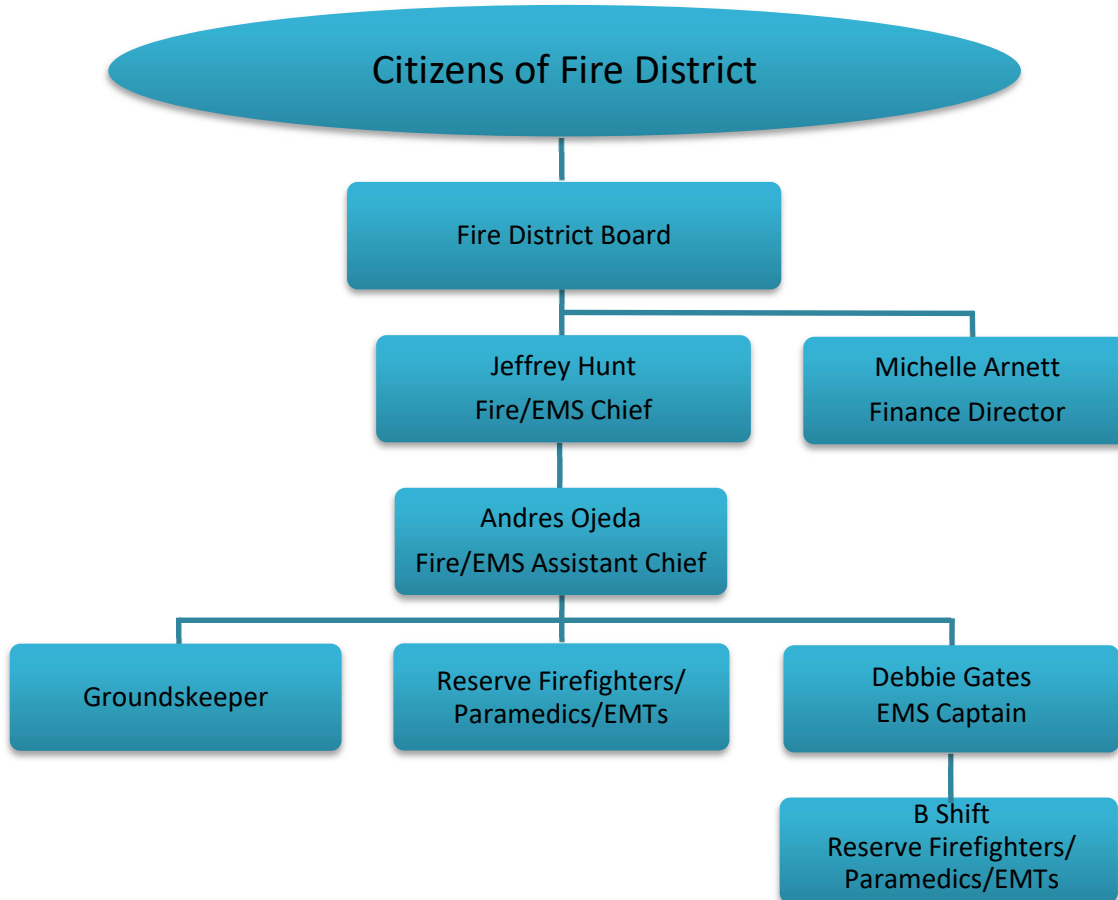
We will reduce the loss of life and destruction of property during emergency situations through fire suppression, delivery of emergency medical services, search and rescue, and evacuation.

During non-emergency situations, we will actively pursue a safer community through fire prevention and public education.

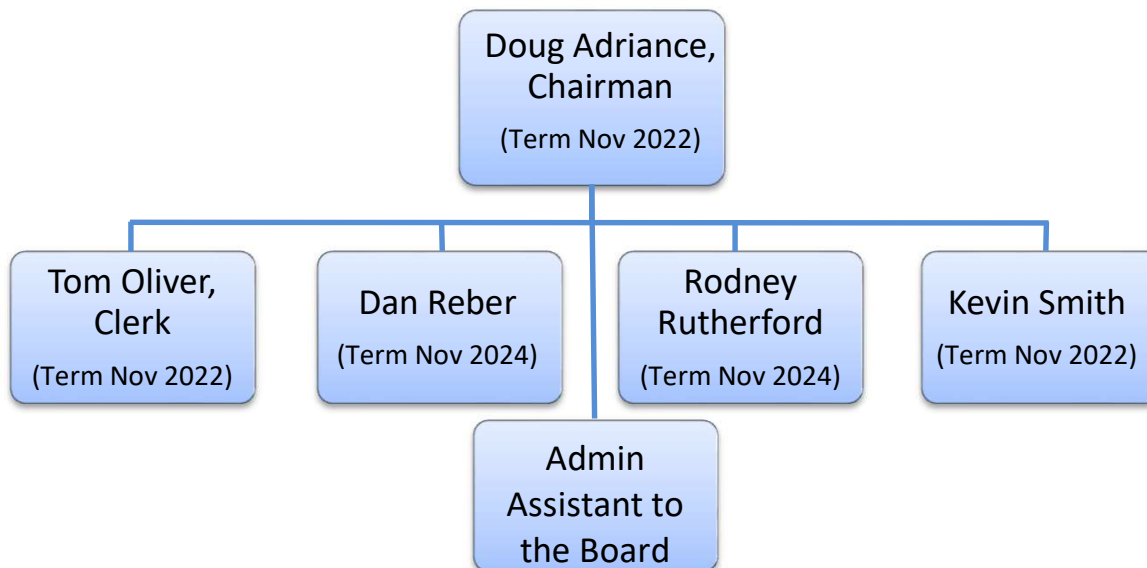
We will work for the benefit of our citizens' health and safety, and for the protection of property.



Organizational Structure



Fire District Board



Beaver Dam / Littlefield Fire District
July 1, 2022- June 30, 2023 Budget

Account Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Projection	2021-2022 Budget	2022-2023 Budget	2023-2024 Budget
Revenues						
<i>Revenues</i>						
3101 Property Taxes	538,037	544,364	536,560	564,800	617,400	623,500
3110 FDAT Tax	53,714	58,193	61,655	64,900	74,800	75,500
3201 Ambulance Revenue	284,369	302,124	334,378	268,100	337,700	341,000
3401 Wildland Fire Revenues	372,065	541,955	345,800	364,000	379,900	383,600
3400 Other Fees	13,326	28,544	17,200	17,200	17,300	17,400
3500 Investment Earnings	20,579	13,477	7,606	12,000	7,600	7,600
3550 Rental Income (Station 2)	2,670	2,550	2,600	2,600	2,600	2,600
3600 Grants	8,098	6,698	133,753	-	-	-
3701 Other Financing Sources	702,308	70,009	-	-	203,600	-
TOTAL REVENUES	1,995,166	1,567,914	1,439,552	1,293,600	1,640,900	1,451,200
EXPENDITURES						
PERSONNEL						
<i>Wages</i>						
4101 Officers	210,861	213,856	225,900	225,900	300,200	324,300
4102 Resv FF/Paramedic	31,548	39,190	75,800	75,800	106,400	115,000
4104 Reserve FF/EMT	86,029	116,041	185,142	113,100	169,900	183,500
4105 Grounds	9,841	11,980	13,100	13,100	13,100	14,200
4106 FB Admin	9,507	3,374	3,300	3,300	3,000	3,300
4107 Wildland	136,642	166,368	137,562	122,000	149,500	161,500
4109 Call Back OT	9,832	11,445	12,649	12,100	16,800	18,200
4113 PTO/Sick Time	4,932	5,475	19,874	8,600	19,200	20,800
Sub-Total: Wages	499,192	567,729	673,327	573,900	778,100	840,800
<i>Employee Benefits</i>						
4121 Health/Dental Insurance	51,694	59,323	70,101	63,400	104,200	112,600
4122 PSPRS Employer Contribution	71,670	87,921	94,008	85,100	86,000	92,900
4123 Volunteers & Staff Appreciation	2,513	-	4,279	3,200	4,500	4,900
Sub-Total: Total Benefits	125,877	147,244	168,388	151,700	194,700	210,400
<i>Payroll Expenses</i>						
4131 Social Security, Medicare, SUI	27,821	36,641	41,209	36,700	51,900	56,100
4132 Workman's Comp	34,401	20,772	43,500	43,500	48,000	51,900
Sub-Total: Payroll Expenses	62,222	57,413	84,709	80,200	99,900	108,000
Total Personnel	687,291	772,386	926,423	805,800	1,072,700	1,159,200

Account Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Projection	2021-2022 Budget	2022-2023 Budget	2023-2024 Budget
EQUIPMENT & GEAR						
4201 Training Equipment	282	544	4,000	4,000	4,200	4,500
4202 Fire Equipment	91	-	5,145	2,500	5,500	5,800
4203 Fire Hose	-	-	3,000	3,000	3,200	3,400
4204 Fire Nozzles	717	1,173	2,000	2,000	2,100	2,300
4205 Ambulance Equip	280	2,816	1,900	1,900	2,000	2,100
4206 Ambulance Registration	1,000	1,050	1,333	1,000	1,400	1,500
4207 Wildland Equipment	1,477	-	3,000	3,000	3,200	3,400
Total Equipment & Gear	3,847	5,583	20,379	17,400	21,600	23,000

REPAIRS & MAINTENANCE

Building Maintenance

4302 Station 1 Building Maint	1,879	6,043	6,240	4,000	9,300	9,800
4303 Station 1 Pest Control	648	479	600	600	700	800
4304 Station 2 Building Maint	400	131	1,000	1,000	1,500	1,600
4305 Station 2 Pest Control	132	220	300	300	400	500
4306 Station 3 Building Maint	1,654	114	1,000	1,000	1,500	1,600
4307 Station 3 Pest Control	429	239	300	300	400	500
Sub-Total: Building Maint	5,142	7,226	9,440	7,200	13,800	14,800

Grounds Maintenance

4311 Station 1 Grounds Maint	176	277	621	300	700	800
4312 Station 2 Grounds Maint	51	223	300	300	400	500
4313 Station 3 Grounds Maint	91	87	154	100	200	300
Sub-Total: Grounds Maint	318	587	1,076	700	1,300	1,600

Equipment Maint

4321 Station 1 Equip	56	1,898	3,838	900	9,100	9,600
4322 Station 1 Generator	916	1,221	1,200	1,200	1,300	1,400
4323 Station 1 Copier	1,345	1,159	1,500	1,500	1,600	1,700
4325 Station 3 Equip Maint & Repa	-	-	600	600	700	800
Sub-Total: Equip Maint	2,317	4,278	7,138	4,200	12,700	13,500
Total Repairs & Maintenance	7,777	12,091	17,653	12,100	27,800	29,900

INSURANCE

4376 Prop/Liab Ins Premium	30,795	31,447	31,097	32,500	34,200	36,000
4377 Accident/Sickness	2,780	3,128	4,378	3,900	4,600	4,900
4380 Prop & Liability Claims						
Total Insurance	33,575	34,574	35,476	36,400	38,800	40,900

SUPPLIES

4401 Fire Board Supplies	238	90	200	200	300	400
4402 Fire Board Web Site	611	190	700	700	800	900
4410 Office Supplies	365	510	833	500	900	1,000
4411 Operating Supplies	2,484	3,342	3,300	3,300	3,500	3,700

Account	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Projection	2021-2022 Budget	2022-2023 Budget	2023-2024 Budget
4412	Training Books & Supplies	689	1,314	1,400	1,400	1,500	1,600
4413	Uniforms	2,415	2,735	5,000	5,000	5,300	5,600
Sub-Total: Supplies		6,802	8,180	11,433	11,100	12,300	13,200
<i>Firefighting Supplies</i>							
4426	Fire Crew Meals	43	34	133	100	200	300
4427	Inspection & Service	272	1,087	5,000	5,000	5,300	5,600
4428	Firefighting Supplies	531	1,054	1,893	1,500	2,000	2,100
4429	PPE	-	364	35,000	35,000	3,000	3,200
4430	Class A Foam	-	-	1,000	1,000	2,000	2,100
Sub-Total: Firefighting Suppli		846	2,539	43,026	42,600	12,500	13,300
<i>Ambulance Supplies</i>							
4451	Ambulance Crew Meals	2,106	3,149	3,403	3,100	3,600	3,800
4452	Ambulance Inspection & Svc	2,626	2,152	3,300	3,300	3,500	3,700
4453	Medical Supplies	16,829	15,845	19,400	19,400	20,400	21,500
4454	Oxygen	519	599	800	800	900	1,000
4455	Cylinder Rent	493	505	600	600	700	800
Sub-Total: Ambulance Suppli		22,573	22,250	27,503	27,200	29,100	30,800
<i>Wildland Supplies</i>							
4476	Wildland Meals	5,865	6,411	6,967	6,100	5,400	5,700
4477	Wildland Supplies	1,615	2,208	3,000	3,000	3,200	3,400
4478	Wildland Lodging/Rooms	7,076	19,049	19,200	19,200	17,000	17,900
Sub-Total: Wildland Supplies		14,556	27,668	29,167	28,300	25,600	27,000
<i>Vehicle Maintenance</i>							
4500	Vehicle Maintenance	35,450	22,985	25,000	25,000	26,300	27,700
Sub-Total: Vehicle Maintena		35,450	22,985	25,000	25,000	26,300	27,700
Total Supplies		80,227	83,623	136,129	134,200	105,800	112,000

ADMINISTRATION

Fire Board Admin

4602	Fire Board Advertising	1,002	-	400	400	500	600
4603	Fire Board Recording Fees	-	145	180	180	190	200
4604	Fire Board Subscriptions/Men	504	575	700	700	800	900
4605	Fire Board Training/AFDA	2,945	300	4,311	3,100	4,600	4,900
Sub-Total: Fire Board Admin		4,451	1,020	5,591	4,380	6,090	6,600

Administration

4626	Dept Meals	10,249	11,156	14,861	10,700	15,700	16,500
4627	Ambulance Billing Exp	31,111	32,477	44,381	33,600	38,000	39,900
4628	Advertising	5	5	10	10	20	100
4630	Bank Charges	-	-	300	300	400	500

Account	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Projection	2021-2022 Budget	2022-2023 Budget	2023-2024 Budget
4631	Computer	1,458	1,257	3,000	3,000	3,200	3,400
4632	Postage	369	364	500	500	600	700
4633	Rents-BLM	25	25	33	25	35	100
4634	Subscriptions/Memships	1,137	992	1,500	1,500	1,600	1,700
4635	Taxes - Use & Property	37	45	100	100	200	300
Sub-Total: Administration		44,391	46,321	64,685	49,735	59,755	63,200
<i>Professional Services</i>							
4676	Accounting	16,650	16,950	17,260	17,300	17,600	18,500
4677	Legal Fees	2,627	444	5,000	5,000	5,300	5,600
Sub-Total: Professional Svcs		19,277	17,394	22,260	22,300	22,900	24,100
Total Administration		68,119	64,735	92,536	76,415	88,745	93,900
UTILITIES							
<i>Electricity</i>							
4702	Station 1 Power	3,222	3,347	3,636	3,300	3,900	4,100
4703	Station 2 Power	694	667	800	800	900	1,000
4704	Station 3 Power	1,342	1,296	1,400	1,400	1,500	1,600
Sub-Total: Electricity		5,258	5,310	5,836	5,500	6,300	6,700
<i>Water</i>							
4706	Station 1 Water	2,400	2,400	2,400	2,400	2,400	2,600
4707	Station 2 Water	768	1,069	1,200	1,200	1,300	1,400
4708	Station 3 Water	1,117	1,499	1,500	1,500	1,600	1,700
Sub-Total: Water		4,285	4,968	5,100	5,100	5,300	5,700
<i>Sewer</i>							
4711	Station 1 Sewer	1,335	1,335	1,400	1,400	1,500	1,600
4713	Station 3 Sewer	784	784	900	900	1,000	1,100
Sub-Total: Sewer		2,119	2,119	2,300	2,300	2,500	2,700
<i>Garbage</i>							
4716	Station 1 Dumpster	437	473	695	500	800	900
4717	Station 2 Dumpster	167	-	-	-	-	-
4718	Station 3 Dumpster	158	158	200	200	300	400
Sub-Total: Garbage		762	631	895	700	1,100	1,300
<i>Telephone</i>							
4721	Station 1 Phone/Cable/Intnet	3,745	3,372	3,900	3,900	4,100	4,400
4722	Station 2 Phone/Internet	628	-	-	-	-	-
Sub-Total: Telephone		4,373	3,372	3,900	3,900	4,100	4,400
Total Utilities		16,797	16,400	18,031	17,500	19,300	20,800

Account Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Projection	2021-2022 Budget	2022-2023 Budget	2023-2024 Budget
TRAVEL & TRAINING						
4801 Meals	881	365	2,552	1,100	2,700	2,900
4802 Tuition	1,634	3,110	5,000	5,000	5,300	5,600
4803 Travel/Mileage	149	-	602	200	700	800
4804 Lodging/Rooms	336	-	808	500	900	1,000
4805 Medical Services	-	100	1,000	1,000	1,100	1,200
Total Travel & Training	3,000	3,575	9,962	7,800	10,700	11,500
COMMUNICATIONS						
4851 Cell Phones	3,245	1,296	3,549	3,200	2,400	2,600
4852 Mesquite Dispatch	47,300	47,300	47,300	48,800	48,800	51,300
4853 Radios	676	959	1,500	1,500	3,500	3,700
4854 Repeater & Equipment	4,487	-	1,000	1,000	1,100	1,200
Total Communications	55,708	49,555	53,349	54,500	55,800	58,800
GASOLINE/FUEL						
4876 Fuel Fire	10,254	12,068	13,800	13,800	17,500	18,400
4877 Fuel EMS	5,610	5,795	12,874	7,400	17,000	17,900
4878 Fuel Wildland	4,765	9,830	12,722	11,400	16,500	17,400
Total Fuel	20,629	27,692	39,396	32,600	51,000	53,700
Total Operating Expenses	976,969	1,070,216	1,349,334	1,194,715	1,492,245	1,603,700
Other Expenses						
<i>Grants Expense</i>						
4900 Grants Expenses	1,118	18,586	1,400	700	1,500	1,600
Sub-Total: Grants Expense	1,118	18,586	1,400	700	1,500	1,600
<i>Debt Services</i>						
4912 2016 ALS Ambulance (Medic :	31,103	31,939	-	-	-	-
4913 2019 Type I Fire Truck	-	80,747	81,023	163,100	83,100	87,300
4914 2019 Type II Transport Van	12,775	-	12,972	13,300	13,300	14,000
4915 Xerox Altalink Copier	2,160	2,252	2,348	2,400	2,500	2,700
4925 Interest	3,640	14,177	14,197	13,900	11,800	12,400
Sub-Total: Debt Service	49,678	129,115	110,540	192,700	110,700	116,400
<i>Capital Outlay Expenses</i>						
4951 2019 Type I Fire Truck	601,897	-	-	-	-	-
4953 Monitors/Defibrillators	-	-	90,000	90,000	45,000	-
4957 2020 Type II Transport Van	-	71,868	-	-	-	-
4958 Self-Contained Breathing App	-	-	140,000	140,000	-	-
4959 Digital Portable 2-Way Wildla	-	18,798	-	-	-	-
4960 Thermal Imager	-	-	6,000	6,000	-	-
4961 Light Bar/Decals -R10	-	-	-	-	6,000	-
4962 Repeater-Station 3	-	-	-	-	30,000	-
4963 Scenic BLM Site-Imp	-	-	-	-	32,000	-
4964 Ambulance -Type I	-	-	-	-	274,600	-

Account Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Projection	2021-2022 Budget	2022-2023 Budget	2023-2024 Budget
4965 Extrication Equipment	-	-	-	-	5,000	-
4966 AED's (4)	-	-	-	-	12,000	-
4967 SCBA's Bottles (8)	-	-	-	-	10,000	-
Sub-Total: Capital Outlay Exp	601,897	90,667	236,000	236,000	414,600	-
<i>Contingency</i>						
4981 Emergency Funds	-	-	10,000	10,000	10,000	10,000
Sub-Total: Contingency	-	-	10,000	10,000	10,000	10,000
Total Other Expenses	652,693	238,368	357,940	439,400	536,800	128,000
TOTAL EXPENDITURES	1,629,663	1,308,584	1,707,274	1,634,115	2,029,045	1,731,700
Revenues Over (Under) Expenditure:	365,505	259,330	(267,722)	(340,515)	(388,145)	(280,500)
Beginning Fund Balance	968,724	1,334,229	1,593,560	1,420,314	1,325,838	937,693
Ending Fund Balance	1,334,229	1,593,560	1,325,838	1,079,799	937,693	657,193



Fees for Goods & Services

Effective July 1, 2022

DESCRIPTION	FEE	UNIT
Administrative Services		
Photocopies	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Returned Transactions	\$20.00	Per Returned Item

Freedom of Information Act Requests		
Copies of Minutes	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Certified Copies	\$3.00	Per Page (5 or less Pages)
Certified Copies	\$15 + \$1.00	Per Page (Over 5 Pages)
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Research, collect & copy records	\$20.00	Per Hour
Recorded Minutes	Cost of the Flash Drive/SD Card	Per Request

Facility Rentals		
Station 1 & 3 Meeting Rooms	Tiered rates based on the type of agency and the room rented	
Gov't, Non-Profit, Civic Org	No Charge	
HOA, Clubs, District Res Private Use	\$10.00	Per Day
Business, Private Interest	\$25.00	Per Hour
Sale of products or services, including Craft Fairs, Yard Sales, Fundraisers	Not Allowed	
Station 2 Office Use	\$210.00	Per Month

Equipment Rentals		
Adult or Infant CPR Manikins	\$10.00	Each / Per Day

Out of District Structure Fires		
Incident Response	\$100 + cost of Vehicle & Personnel	Per Response
Vehicle & Personnel	Same as Wildland Fees	Per Hour

Ambulance Service		
CON Rate schedule is posted online at: www.azdhs.gov/bems/ambulance/ground.htm		
Standby - ALS *	\$56.00	Per Hour + Personnel
Standby - BLS *	\$51.00	Per Hour + Personnel
Patient Transport *	\$0.00 Standby + Normal DHS/CON Transport Rate	

* When the ambulance is mobilized to transport a patient the hourly rate is dropped to \$0.00 and the ambulance reverts to the normal DHS/CON Rate Schedule & billing procedures. If no patient transport occurs, the ambulance will be paid the hourly rate for standby / waiting time.

Wildland Fees		
Rates set by Arizona Dept of Forestry and Fire Mgmt at: https://dffm.az.gov/fire/cooperator-and-fire-business		

**Mohave County
Tax Levies & Rates Certification
Fire Districts
FY 2022-23**

To the District: Please provide all of the following data (do not leave any requested information blank). If you have questions regarding what information is needed, call (928) 753-0735, press #4074. This information will be entered on the Mohave County Statement of Tax Levies and Rates and is scheduled to be accepted by the Board of Supervisors on August 20, 2022. This information will also be used to calculate tax bills.

This information must be received by July 10, 2022, to be included in the rates accepted by the Board of Supervisors. If no levy/rate information is received, no rate will be given to the Treasurer for inclusion on the tax bill for that District.

District Name: Beaver Dam / Littlefield Fire District

Primary Property Tax (on Limited Property Value)

Assessed Value: 19,997,421

Beginning in FY16 (tax year 2015); per Prop 117, all taxes are to be calculated using the Limited Property Value (LPV)

Direct Levy: \$ 649,916

Levy Rate: 3.25

amount is per \$100 of assessed value

By signing below, I understand that the amounts stated above will be accepted by the Mohave County Board of Supervisors in the FY 2022-23 Statement of Tax Levies and Rates, on August 20, 2022.



Michelle Arnett, Finance Director

6/16/2022

Date

2022 FIRE DISTRICT LEVY LIMIT WORKSHEET

Date: 2/4/2022

MOHAVE COUNTY - BEAVER DAM-LITTLEFIELD FIRE DISTRICT

ADJUSTMENTS FOR ANNEXED PROPERTY	2021
A.1. Net Assessed Value of Property Annexed for TY 2022	\$6,978
A.2. A.1. divided by 100	\$70
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.2500
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$228

MAXIMUM ALLOWABLE LEVY LIMIT	2022
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$1,496,498
B.2. Line B.1. multiplied by 1.08	\$1,616,218
B.3. Plus amount attributable to annexed property (Line A.4.)	\$228
B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)	\$1,616,446

CURRENT YEAR NET ASSESSED VALUES	2022
C.1. Centrally Assessed Property	\$1,953,082
C.2. Locally Assessed Real Property	\$17,557,849
C.3. Locally Assessed Personal Property	\$486,490
C.4. Total Net Assessed Values (C.1. through C.3.)	\$19,997,421
C.5. C.4. divided by 100	\$199,974

CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION	2022
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$199,974
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$1,616,446
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$8.0833
D.4. Maximum Tax Rate (lesser of D.3. or \$3.375)	\$3.3750
D.5. Current Year Allowable Tax Rate¹	\$3.3750
D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)	\$674,913
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)	\$674,913

¹ Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B.4.)

2022 MOHAVE COUNTY LEVY LIMIT VALUES - Fire Districts

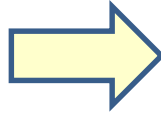
Limited Value is the sole basis for taxation

PROP CLS	PROP CLS DESCRIPTION	ABSTRACTS	FCV	FCV ASSD	EXEMPT	FCNAV	LPV	LPV ASSD	EXEMPT	LPNAV
11218	Beaver Dam/Littlefield FD									
0103	Gas and Electric	3	885,643	154,989	0	154,989	885,643	154,989	0	154,989
0106	Water Utility Companies	6	1,477,679	258,594	0	258,594	1,477,679	258,593	0	258,593
0109	Golf Courses	5	1,876,506	328,390	0	328,390	1,473,731	257,902	0	257,902
0111	Telecommunications	5	2,086,222	365,089	36,289	328,800	2,086,222	365,089	36,289	328,800
0112	Commercial / Real and Improvements	31	15,974,990	2,795,624	8,521	2,787,103	11,165,712	1,953,999	6,752	1,947,247
0113	Commercial / Personal Property	11	318,603	55,758	12,086	43,672	318,603	55,758	12,086	43,672
0113	Commercial / Personal Property-UNAFF	3	63,554	11,122	6,776	4,346	63,361	11,088	6,776	4,312
0114	Electric Cooperatives	1	6,918,286	1,210,700	0	1,210,700	6,918,286	1,210,700	0	1,210,700
02P	Ag/Vacant Land Non-Profit-IPR	3	804,922	120,738	120,738	0	624,160	93,625	93,625	0
02P	Ag/Vacant Land Non-Profit-UNAFF	4	143,787	21,568	21,568	0	143,787	21,568	21,568	0
02R	Ag/Vacant Land Non-Profit	1,101	45,290,477	6,793,663	1,009,491	5,784,172	24,187,537	3,628,166	615,091	3,013,075
0301	Primary Residence	658	98,290,438	9,829,106	103,920	9,725,186	65,683,602	6,568,376	101,280	6,467,096
0301	Primary Residence-UNAFF	146	2,245,861	224,594	699	223,895	2,170,243	217,031	699	216,332
0302	Primary Residence-Qual Family	11	898,822	89,882	0	89,882	740,104	74,010	0	74,010
0302	Primary Residence-Qual Family-UNAFF	2	37,600	3,760	0	3,760	37,552	3,755	0	3,755
0401	Non-Primary Residence	718	76,439,420	7,644,023	34,000	7,610,023	53,171,738	5,317,169	31,165	5,286,004
0401	Non-Primary Residence-UNAFF	112	2,016,004	201,603	0	201,603	1,979,391	197,943	0	197,943
0402	Rental Residential	51	6,782,130	678,220	0	678,220	5,112,830	511,285	0	511,285
0402	Rental Residential-UNAFF	18	207,341	20,734	0	20,734	204,746	20,476	0	20,476
0408	Residential Common Areas	25	12,500	1,250	0	1,250	12,299	1,230	0	1,230
TOTALS:	11218 Beaver Dam/Littlefield FD	2,914	262,770,785	30,809,407	1,354,088	29,455,319	178,457,226	20,922,752	925,331	19,997,421



Budget Process

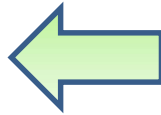
February
* Budget Kick-Off
* Assessor Submits Abstract of Assessments



March
* Budget Submittals Due from Staff



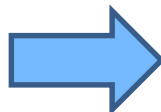
May
* Board Budget Work Session
* Post Budget Summary 20 days prior to Public Hearing



April
* Staff Budget Work Session



June
* Submit Proposed Budget to Fire District Board
* Public Budget Hearing
* Budget Adoption
* Certify Mill Levy



July
* Official Budget Document available to the public and sent to the State of Arizona



Budget Process

OCTOBER

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 18 Audit Walk Through
- 25 Begin Audit Fieldwork

2021

NOVEMBER

S	M	T	W	TH	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 24 Submit Audited Financial Stmts to:
AZ Dept of Health Svcs for ARCR

JANUARY

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

2022

FEBRUARY

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

- 10 Abstract of Assessments due
- 17 Auditor presents Fin Statements
- 24 Submit Audited Financial Stmts to:
Board of Supervisors & Mohave Treasurer

MARCH

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 17 Update Pension Funding Policy
- 24 Budget Summittals due from Staff
- 31 Submit AZ Fire Ins Prem Tax Refund

APRIL

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 28 Staff Budget Worksession

2022

MAY

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 12 Board Budget Worksession
- 26 Post Budget Summ 3 places (20 days)
- 26 Post complete Budget on website

JUNE

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- 16 Budget Public Hearing
- 16 Adopt Budget & Certify Mill Levy
- 23 Post Adopted Budget on website

JULY

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 1 Begin New Fiscal Year
- 8 Certify Tax Levy to Mohave County

2022

AUGUST

S	M	T	W	TH	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 1 Submit Adopted Budget to:
Board of Supervisors

SEPTEMBER

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

- 14 Submit Debt Form to OpenBooks.az.gov



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2022-09

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, pertaining to the FY 2022-2023 Adopted Budget.

Whereas, a public hearing was held on June 16, 2022 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being properly published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2022-2023 proposed expenditure budget, and

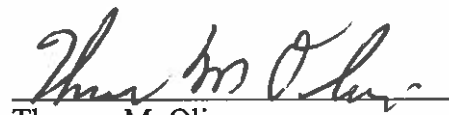
Whereas, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

Be it Resolved, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves a budget for the FY 2022-2023 with an annual operating budget in the amount of \$2,029,045.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 16th day of June, 2022.


Douglas Adriance
Board Chairman

Attested To:


Thomas M. Oliver
Board Clerk



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2022-10

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, Setting a Tax Levy for the Beaver Dam/Littlefield Fire District

Whereas, a fire district, through its board, may assess and levy a secondary property tax pursuant to A.R.S. §48-805(F) to pay for the costs of fire protection services or emergency medical services except for services regulated pursuant to title 36, chapter 21.1.

Whereas, the Beaver Dam/Littlefield Fire District's Estimated Property Tax Assessed Value is \$19,997,421.

Be it Resolved, the Beaver Dam/Littlefield Fire District's tax levy rate shall be \$3.25 per \$100 of assessed value.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 16th day of June, 2022.

Douglas Adriance
Board Chairman

Attested To:

Thomas M. Oliver
Board Clerk



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2022-11

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors to approve a fee schedule

Whereas, the Beaver Dam/Littlefield Fire District has a fee schedule for user fees for the use of the Administrative services, facility and equipment rentals, and other fees as may be required.

Be it Resolved, by the Beaver Dam/Littlefield Fire District Board of Directors as to the following:

1. The attached fee schedule is to take effect on July 1, 2022 and remains in effect until June 30, 2023.
2. The attached fee schedule may be amended by the Beaver Dam/Littlefield Fire District Board of Directors as necessary.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 16th day of June, 2022.

Douglas Adriance
Board Chairman

Attested To:

Thomas M. Oliver
Board Clerk



Beaver Dam/Littlefield Fire District
Board of Directors
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone: (928) 347-4457 Fax: (928) 347-4458
www.beaverdam-littlefieldfire.org



PUBLIC NOTICE

In accordance with the Arizona Revised Statutes the Fire District Board approved a tentative budget for the FY 2022-2023 Fiscal Year which starts on July 1, 2022.

Also in accordance with the Arizona Revised Statutes there will be a public meeting held on **JUNE 16, 2022** at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station # 1 located at 630 N. Highway 91 in Beaver Dam.

The Fire District Board will review the final draft of the proposed budget and it will be subject to approval.

A copy of the proposed budget may be picked up at Fire Station # 1 and is available at the web site: www.beaverdam-littlefieldfire.org.

You are encouraged to attend. Comments and input are requested from the public.

The mandated 20-Day posting period begins on May 26, 2022 and ends on June 16, 2022.

Attachment: FY 2022-2023 Budget Summary