

Beaver Dam/Littlefield Fire District

2023-2024 Budget





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Beaver Dam / Littlefield Fire District

630 N Hwy 91 Beaver Dam AZ 86432

PH: (928) 347-5114 Fax: (928) 347-5273

www.beaverdam-littlefieldfire.org



ANNUAL BUDGET CERTIFICATE OF COMPLIANCE FISCAL YEAR 2023-2024 [A.R.S. §48-805.02(D)]

The undersigned Chairman and Clerk of the Board of the Beaver Dam / Littlefield Fire District hereby attest that the Beaver Dam / Littlefield Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered in the District's general fund, except for those liabilities as prescribed in A.R.S. §48-805.02(B)(2), A.R.S. §48-806 and A.R.S. §48-807; and that the District has complied with A.R.S. §48-805.02(E).

Dated this 15th day of June, 2023

Doug Adriance, Chairman
Beaver Dam / Littlefield Fire District

Marcia Littlejohn, Acting Board Clerk
Beaver Dam / Littlefield Fire District



Beaver Dam / Littlefield Fire District

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Citizens of Beaver Dam/Littlefield Fire District and Fire District Board,

I'm pleased to present the 2023-2024 Annual Budget as required under ARS Title 48, Chapter 5. The proposed budget allows us to continue to deliver outstanding emergency and preventive services to our citizens, while maintaining excellent fiscal stewardship.

Many fire departments look to Beaver Dam / Littlefield Fire District as a role model in many aspects, from our very well-known Wildland Fire Division to our growth to a paramedic level ambulance service. The support of an open minded and understanding Board has made this growth possible. As the Chief of this incredible Fire District, I thank all of those who have given their support, as well as taken the time to learn and understand just what Emergency Services encompasses.

The District's strategy in preparing the budget is to continue to provide high-quality, professional emergency services to the District's property owners and residents while continuing to grow the Wildland Division. Highlights of the budget include:

- Conservative revenue and spending increases
- Increase staffing to 3 EMTs - 24 hours per day for improved response times
- Continue training responders to ensure safety protocols remain a priority
- Purchase Type I Ambulance for safety and reliability

Your Firefighters, Paramedics, and EMT's take tremendous pride in their community and work hard to provide you with top quality services every day. They stand ready to guard the quality of life for citizens and visitors through multi-dimensional emergency response.

Please feel free to contact my office if I can be of assistance to you.

Jeffrey V. Hunt

Fire/EMS Chief

Beaver Dam/Littlefield Fire District



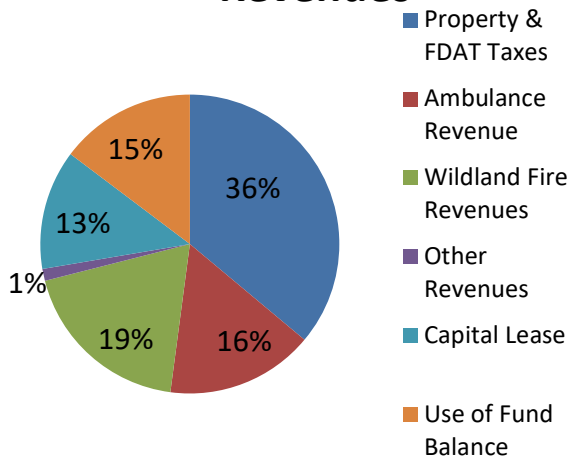
Budget Summary

General Fund Revenues	Revenues	Expenses
Property & FDAT Taxes	767,800	
Ambulance Revenue	341,000	
Wildland Fire Revenues	403,200	
Other Revenues	27,600	
Capital Lease	275,000	
Use of Fund Balance	313,667	
Total General Fund Revenues	<u><u>2,128,267</u></u>	

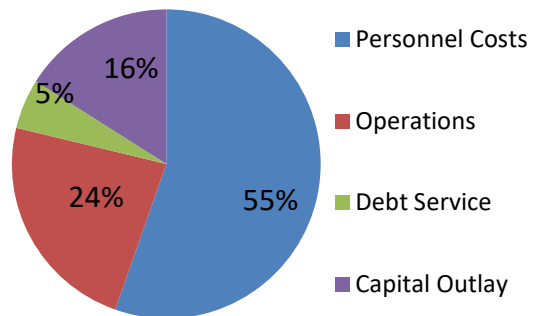
General Fund Expenses		
Personnel Costs		1,178,500
Operations		498,067
Debt Service		110,700
Capital Outlay		341,000
Total General Fund Expenses		<u><u>2,128,267</u></u>

Capital Outlay Reserves		
Capital Outlay Reserves	266,970	
Unreserved Fund Balance	642,596	
Projected Ending Fund Balance	<u><u>909,567</u></u>	

Revenues



Expenses





Mission Statement

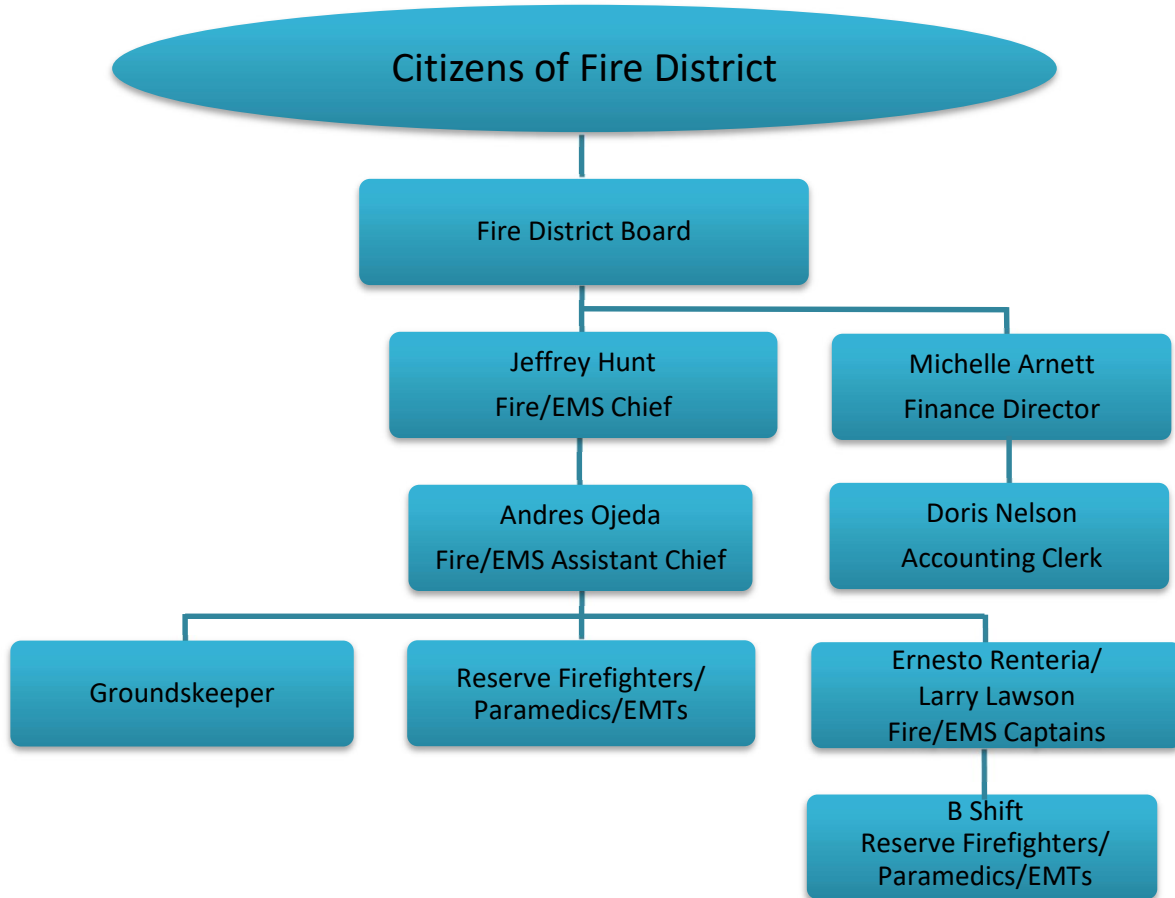
We will reduce the loss of life and destruction of property during emergency situations through fire suppression, delivery of emergency medical services, search and rescue, and evacuation.

During non-emergency situations, we will actively pursue a safer community through fire prevention and public education.

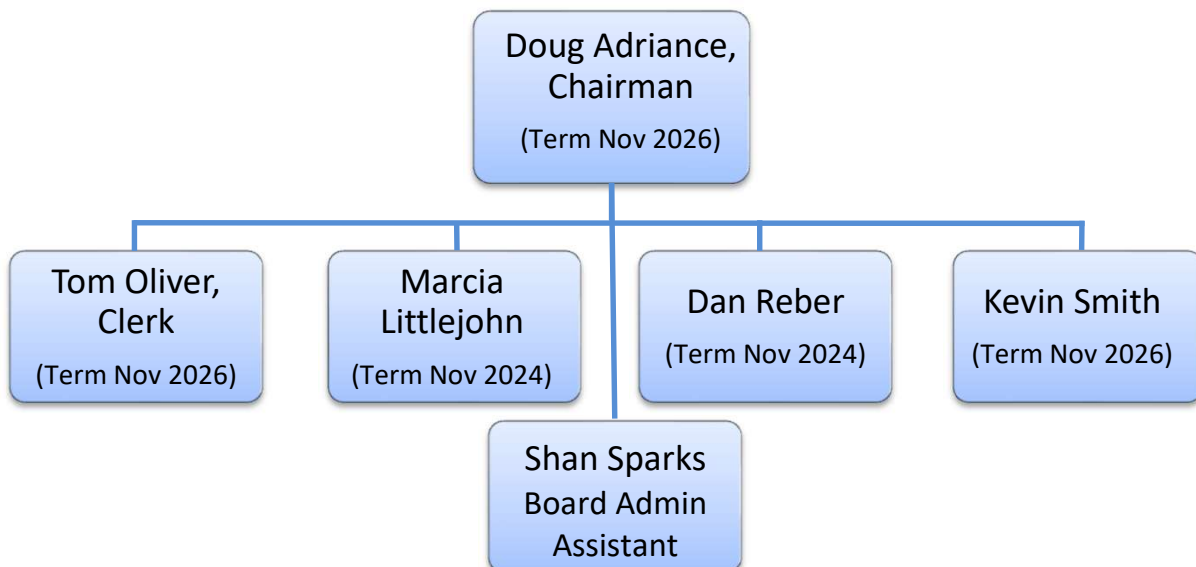
We will work for the benefit of our citizens' health and safety, and for the protection of property.



Organizational Structure



Fire District Board



Beaver Dam / Littlefield Fire District
July 1, 2023 - June 30, 2024 Budget

Account Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Projection	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget
Revenues						
<i>Revenues</i>						
3101 Property Taxes	544,364	598,482	586,530	617,400	683,800	690,600
3110 FDAT Tax	58,193	70,593	67,978	74,800	84,000	84,800
3201 Ambulance Revenue	302,124	368,008	320,815	337,700	341,000	344,400
3401 Wildland Fire Revenues	541,955	559,532	218,352	379,900	403,200	407,200
3400 Other Fees	28,544	17,310	17,300	17,300	17,400	17,500
3500 Investment Earnings	13,477	7,068	7,600	7,600	7,600	7,600
3550 Rental Income (Station 2)	2,550	2,525	2,600	2,600	2,600	2,600
3600 Grants	6,698	140,319	3,916	-	-	-
3701 Other Financing Sources	70,009	3,690	-	203,600	275,000	275,000
TOTAL REVENUES	1,567,914	1,767,528	1,225,090	1,640,900	1,814,600	1,829,700

EXPENDITURES

PERSONNEL

Wages

4101 Officers	213,856	214,239	300,200	300,200	248,400	268,300
4102 Resv FF/Paramedic	39,190	18,469	106,400	106,400	120,500	130,200
4104 Reserve FF/EMT	116,041	191,027	169,900	169,900	292,300	315,700
4105 Grounds	11,980	13,022	13,378	13,100	16,100	17,400
4106 FB Admin	3,374	3,423	4,240	3,000	4,800	5,200
4107 Wildland	166,368	184,382	149,500	149,500	152,900	165,200
4109 Call Back OT	11,445	12,401	16,800	16,800	12,600	13,700
4113 PTO/Sick Time	5,475	22,890	36,407	19,200	42,600	46,100
Sub-Total: Wages	567,729	659,852	796,825	778,100	890,200	961,800

Employee Benefits

4121 Health/Dental Insurance	59,323	68,403	104,200	104,200	94,200	101,800
4122 PSPRS Employer Contribution	87,921	88,082	102,991	86,000	85,800	92,700
4123 Volunteers & Staff Appreciat	-	3,209	4,731	4,500	6,000	6,500
Sub-Total: Total Benefits	147,244	159,695	211,922	194,700	186,000	201,000

Payroll Expenses

4131 Social Security, Medicare, SU1	36,641	41,306	51,900	51,900	53,200	57,500
4132 Workman's Comp	20,772	24,747	48,000	48,000	49,100	53,100
Sub-Total: Payroll Expenses	57,413	66,053	99,900	99,900	102,300	110,600

Total Personnel	772,386	885,600	1,108,647	1,072,700	1,178,500	1,273,400
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EQUIPMENT & GEAR

4201 Training Equipment	544	2,124	4,200	4,200	4,500	4,800
4202 Fire Equipment	-	3,859	5,500	5,500	5,800	6,100

Account Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Projection	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget
4203 Fire Hose	-	3,040	3,200	3,200	3,400	3,600
4204 Fire Nozzles	1,173	2,439	2,100	2,100	2,300	2,500
4205 Ambulance Equip	2,816	1,611	2,000	2,000	2,100	2,300
4206 Ambulance Registration	1,050	1,000	1,400	1,400	1,500	1,600
4207 Wildland Equipment	-	-	3,200	3,200	3,400	3,600
Total Equipment & Gear	5,583	14,072	21,600	21,600	23,000	24,500

REPAIRS & MAINTENANCE

Building Maintenance

4302 Station 1 Building Maint	6,043	4,944	9,300	9,300	9,800	10,300
4303 Station 1 Pest Control	479	528	700	700	800	900
4304 Station 2 Building Maint	131	-	2,485	1,500	1,600	1,700
4305 Station 2 Pest Control	220	176	400	400	500	600
4306 Station 3 Building Maint	114	105	2,680	1,500	900	1,000
4307 Station 3 Pest Control	239	156	400	400	500	600
Sub-Total: Building Maint	7,226	5,909	15,965	13,800	14,100	15,100

Grounds Maintenance

4311 Station 1 Grounds Maint	277	645	700	700	700	800
4312 Station 2 Grounds Maint	223	116	400	400	200	300
4313 Station 3 Grounds Maint	87	136	212	200	200	300
Sub-Total: Grounds Maint	587	896	1,312	1,300	1,100	1,400

Equipment Maint

4321 Station 1 Equip	1,898	3,492	11,744	9,100	14,400	15,200
4322 Station 1 Generator	1,221	931	1,300	1,300	1,400	1,500
4323 Station 1 Copier	1,159	1,379	1,675	1,600	1,500	1,600
4324 Station 2 Equip Maint & Repa	-	-	22	-	100	200
4325 Station 3 Equip Maint & Repa	-	521	700	700	400	500
Sub-Total: Equip Maint	4,278	6,323	15,440	12,700	17,800	19,000
Total Repairs & Maintenance	12,091	13,128	32,718	27,800	33,000	35,500

INSURANCE

4376 Prop/Liab Ins Premium	31,447	31,097	33,540	34,200	36,000	37,800
4377 Accident/Sickness	3,128	4,378	4,011	4,600	4,900	5,200
4380 Prop & Liability Claims		62,195				
Total Insurance	34,574	97,671	37,551	38,800	40,900	43,000

SUPPLIES

4401 Fire Board Supplies	90	-	300	300	500	600
4402 Fire Board Web Site	190	224	800	800	400	500
4410 Office Supplies	510	801	1,174	900	800	900
4411 Operating Supplies	3,342	2,027	3,868	3,500	3,200	3,400
4412 Training Books & Supplies	1,314	1,067	1,500	1,500	1,300	1,400
4413 Uniforms	2,735	792	4,000	5,300	5,600	5,900
Sub-Total: Supplies	8,180	4,911	11,642	12,300	11,800	12,700

Account Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Projection	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget
<i>Firefighting Supplies</i>						
4426 Fire Crew Meals	34	139	200	200	200	300
4427 Inspection & Service	1,087	1,434	5,300	5,300	5,600	5,900
4428 Firefighting Supplies	1,054	1,420	2,000	2,000	1,100	1,200
4429 PPE	364	24,450	5,352	3,000	5,700	6,000
4430 Class A Foam	-	-	2,000	2,000	2,100	2,300
Sub-Total: Firefighting Suppli	2,539	27,444	14,852	12,500	14,700	15,700
<i>Ambulance Supplies</i>						
4451 Ambulance Crew Meals	3,149	3,981	4,383	3,600	4,700	5,000
4452 Ambulance Inspection & Svc	2,152	1,663	3,561	3,500	3,800	4,000
4453 Medical Supplies	15,845	16,261	28,939	20,400	30,400	32,000
4454 Oxygen	599	799	900	900	1,000	1,100
4455 Cylinder Rent	505	493	700	700	800	900
Sub-Total: Ambulance Suppli	22,250	23,197	38,483	29,100	40,700	43,000
<i>Wildland Supplies</i>						
4476 Wildland Meals	6,411	6,512	7,261	5,400	6,000	6,300
4477 Wildland Supplies	2,208	1,431	3,200	3,200	2,100	2,300
4478 Wildland Lodging/Rooms	19,049	15,357	17,000	17,000	12,400	13,100
Sub-Total: Wildland Supplies	27,668	23,300	27,461	25,600	20,500	21,700
<i>Vehicle Maintenance</i>						
4500 Vehicle Maintenance	22,985	23,952	33,005	26,300	29,400	30,900
Sub-Total: Vehicle Maintenanar	22,985	23,952	33,005	26,300	29,400	30,900
Total Supplies	83,623	102,803	125,443	105,800	117,100	124,000

ADMINISTRATION

Fire Board Admin

4602 Fire Board Advertising	-	85	500	500	400	500
4603 Fire Board Recording Fees	145	30	190	190	300	400
4604 Fire Board Subscriptions/Men	575	575	800	800	600	700
4605 Fire Board Training/AFDA	300	3,233	4,600	4,600	4,900	5,200
Community Outreach					1,000	1,100
Sub-Total: Fire Board Admin	1,020	3,923	6,090	6,090	7,200	7,900

Administration

4626 Dept Meals	11,156	15,376	15,700	15,700	16,500	17,400
4628 Advertising	5	-	20	20	30	100
4630 Bank Charges	-	-	400	400	500	600
4631 Computer	1,257	3,222	3,200	3,200	4,400	4,700
4632 Postage	364	335	600	600	600	700
4633 Rents-BLM	25	25	35	35	37	100
4634 Subscriptions/Memships	992	984	2,795	1,600	3,000	3,200
4635 Taxes - Use & Property	45	1,839	200	200	300	400
Sub-Total: Administration	13,845	21,782	22,950	21,755	25,367	27,200

Account Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Projection	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget
<i>Professional Services</i>						
4676 Accounting	16,950	17,260	19,070	17,600	17,600	18,500
4677 Legal Fees	444	721	5,300	5,300	5,600	5,900
4627 Ambulance Billing Exp	32,477	41,450	38,000	38,000	39,900	41,900
Mohave County Cost Recovery			-	-	4,800	5,100
LDR Prosolution Grant Research			-	-	24,000	25,200
Sub-Total: Professional Svcs	49,871	59,431	62,370	60,900	91,900	96,600
Total Administration	64,735	85,135	91,410	88,745	124,467	131,700

UTILITIES

Electricity

4702 Station 1 Power	3,347	3,349	3,900	3,900	4,100	4,400
4703 Station 2 Power	667	613	900	900	1,000	1,100
4704 Station 3 Power	1,296	1,236	1,500	1,500	1,600	1,700
Sub-Total: Electricity	5,310	5,198	6,300	6,300	6,700	7,200

Water

4706 Station 1 Water	2,400	2,400	2,400	2,400	2,400	2,600
4707 Station 2 Water	1,069	891	1,300	1,300	1,400	1,500
4708 Station 3 Water	1,499	1,178	1,600	1,600	1,700	1,800
Sub-Total: Water	4,968	4,469	5,300	5,300	5,500	5,900

Sewer

4711 Station 1 Sewer	1,335	1,335	1,500	1,500	1,600	1,700
4713 Station 3 Sewer	784	718	1,000	1,000	1,100	1,200
Sub-Total: Sewer	2,119	2,053	2,500	2,500	2,700	2,900

Garbage

4716 Station 1 Dumpster	473	724	800	800	900	1,000
4718 Station 3 Dumpster	158	172	300	300	400	500
Sub-Total: Garbage	631	896	1,100	1,100	1,300	1,500

Telephone

4721 Station 1 Phone/Cable/Intnet	3,372	3,334	4,100	4,100	4,400	4,700
4722 Station 2 Phone/Internet	-	-	-	-	-	-
Sub-Total: Telephone	3,372	3,334	4,100	4,100	4,400	4,700

Total Utilities	16,400	15,951	19,300	19,300	20,600	22,200
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TRAVEL & TRAINING

4801 Meals	365	1,583	2,700	2,700	1,700	1,800
4802 Tuition	3,110	-	5,300	5,300	7,500	7,900
4803 Travel/Mileage	-	451	700	700	700	800
4804 Lodging/Rooms	-	702	1,308	900	1,400	1,500
4805 Medical Services	100	-	1,100	1,100	400	500
Total Travel & Training	3,575	2,737	11,108	10,700	11,700	12,500

Account Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Projection	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget
COMMUNICATIONS						
4851 Cell Phones	1,296	2,972	2,400	2,400	2,600	2,800
4852 Mesquite Dispatch	47,300	47,300	47,300	48,800	48,800	51,300
4853 Radios	959	295	5,088	3,500	5,400	5,700
4854 Repeater & Equipment	-	-	1,100	1,100	2,000	2,100
Total Communications	49,555	50,567	55,888	55,800	58,800	61,900
GASOLINE/FUEL						
4876 Fuel Fire	12,068	11,985	17,500	17,500	18,400	19,400
4877 Fuel EMS	5,795	14,173	20,004	17,000	21,100	22,200
4878 Fuel Wildland	9,830	18,306	16,500	16,500	17,400	18,300
Total Fuel	27,692	44,464	54,004	51,000	56,900	59,900
Total Operating Expenses	1,070,216	1,312,129	1,557,669	1,492,245	1,664,967	1,788,600
Other Expenses						
<i>Grants Expense</i>						
4900 Grants Expenses	18,586	140,995	1,500	1,500	1,600	1,700
Sub-Total: Grants Expense	18,586	140,995	1,500	1,500	1,600	1,700
<i>Debt Services</i>						
4912 2016 ALS Ambulance (Medic :	31,939	-	-	-	-	-
4913 2019 Type I Fire Truck	80,747	81,023	83,024	83,100	83,100	87,300
4914 2019 Type II Transport Van	-	12,972	13,288	13,300	13,300	14,000
4915 Xerox Altalink Copier	2,252	2,548	2,348	2,500	2,500	2,700
4925 Interest	14,177	14,206	14,197	11,800	11,800	12,400
Sub-Total: Debt Service	129,115	110,749	112,857	110,700	110,700	116,400
<i>Capital Outlay Expenses</i>						
4953 Monitors/Defibrillators	-	-	-	45,000	45,000	45,000
4957 2020 Type II Transport Van	71,868	-	-	-	-	-
4958 Self-Contained Breathing App	-	19,365	-	-	-	-
4959 Digital Portable 2-Way Wildla	18,798	-	-	-	-	-
4960 Thermal Imager	-	-	5,895	-	-	-
4961 Light Bar/Decals -R10	-	-	-	6,000	6,000	-
4962 Repeater-Station 3	-	-	12,666	30,000	-	-
4963 Scenic BLM Site-Imp	-	-	-	32,000	-	-
4964 Ambulance -Type I	-	-	-	274,600	275,000	275,000
4965 Extrication Equipment	-	-	50,000	5,000	-	-
4966 AED's (4)	-	-	12,000	12,000	-	-
4967 SCBA's Bottles (8)	-	-	9,721	10,000	-	-
4968 UTV Fire Skid	-	-	7,395	-	-	-
Station 1 Carpet	-	-	-	-	5,000	-
Station 1 Bay Garage Door	-	-	-	-	5,000	-
Ambulance Stair Chair	-	-	-	-	5,000	-
Sub-Total: Capital Outlay Exp	90,667	19,365	97,678	414,600	341,000	320,000

Account Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Projection	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget
<i>Contingency</i>						
4981 Emergency Funds	-	-	10,000	10,000	10,000	10,000
Sub-Total: Contingency	-	-	10,000	10,000	10,000	10,000
Total Other Expenses	238,368	271,109	222,034	536,800	463,300	448,100
TOTAL EXPENDITURES	1,308,584	1,583,238	1,779,703	2,029,045	2,128,267	2,236,700
Revenues Over (Under) Expenditure:	259,327	184,290	(554,613)	(388,145)	(313,667)	(407,000)
Beginning Fund Balance	1,334,229	1,593,557	1,777,847	1,325,838	1,223,234	909,567
Ending Fund Balance	1,593,557	1,777,847	1,223,234	937,693	909,567	502,567



Fees for Goods & Services

Effective July 1, 2023

DESCRIPTION	FEE	UNIT
Administrative Services		
Photocopies	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Returned Transactions	\$30.00	Per Returned Item

Freedom of Information Act Requests		
Copies of Minutes	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Certified Copies	\$5.00	Per Page
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Research, collect & copy records	\$20.00	Per Hour
Recorded Minutes	Cost of the Flash Drive/SD Card	Per Request

Facility Rentals		
Station 1 & 3 Meeting Rooms	Tiered rates based on the type of agency and the room rented	
Gov't, Non-Profit, Civic Org	No Charge	
HOA, Clubs, District Res Private Use	\$10.00	Per Day
Business, Private Interest	\$25.00	Per Hour
Sale of products or services, including Craft Fairs, Yard Sales, Fundraisers		Not Allowed
Station 2 Office Use	\$210.00	Per Month

Equipment Rentals		
Adult or Infant CPR Manikins	\$10.00	Each / Per Day

Ambulance Service		
Standby - ALS * or BLS *	\$65.00	Per Hour + Personnel
Patient Transport *	\$0.00 Standby + Normal DHS/CON Transport Rate	
CON Rate schedule is posted online at: www.azdhs.gov/bems/ambulance/ground.htm		
* When the ambulance is mobilized to transport a patient the hourly rate is dropped to \$0.00 and the ambulance reverts to the normal DHS/CON Rate Schedule & billing procedures.		

Wildland Fees		
Rates set by Arizona Dept of Forestry and Fire Mgmt at: https://dffm.az.gov/fire/cooperator-and-fire-business		

Emergency Fire & Response Services (Includes Vehicle Accidents & Out of District Fires)		
Personnel:	Hourly Fee:	
Fire/EMS Chief or Assistant Chief	\$100.00	1 Hour Minimum. Additional hours billed in increments of 15 minutes
Fire/EMS Captain	\$75.00	
FF / Paramedic	\$60.00	
FF / EMT Advanced or Basic	\$50.00	
Apparatus:	Hourly Fee:	1 Hour Minimum. Add'l hours billed in 15 min increments. All apparatus & equip manned & operated in accordance with BDFLD SOP
Fire Engine	\$600.00	
Water Tender	\$400.00	
Brush Truck	\$400.00	
Rescue Truck	\$300.00	
Tools & Equipment:	Fee per Incident:	
Extrication Tools	\$100.00	
Firefighting Foam	\$75.00	
Hand Tools, inc Chain Saw	\$50.00	
Consumables: Absorbent	\$50.00	
Minimum Fees:		
Preparedness & Response Fee	\$500.00	
PPE Replacement - If Damaged	Actual Expense TBD	
Hoses, Equipment - If Damaged	Actual Expense TBD	

Collection Costs		
In the event collection efforts are required to obtain payment on any fees assessed, to the extent permitted by law, You (the Liable Party) agree to pay all court costs, private process server fees, investigation fees or other costs incurred in collection and reasonable attorneys' fees incurred in the course of collecting any amounts owed under this Fee Schedule.		

**Mohave County
Tax Levies & Rates Certification
Fire Districts
FY 2023-24**

To the District: Please provide all of the following data (do not leave any requested information blank). If you have questions regarding what information is needed, call (928) 753-0735, press #4074. This information will be entered on the Mohave County Statement of Tax Levies and Rates and is scheduled to be accepted by the Board of Supervisors on August 7, 2023. This information will also be used to calculate tax bills.

This information must be received by July 10, 2023, to be included in the rates accepted by the Board of Supervisors. If no levy/rate information is received, no rate will be given to the Treasurer for inclusion on the tax bill for that District.

District Name: Beaver Dam / Littlefield Fire District

Primary Property Tax (on Limited Property Value)

Assessed Value: 22,150,513

Beginning in FY16 (tax year 2015); per Prop 117, all taxes are to be calculated using the Limited Property Value (LPV)

Direct Levy: \$ 719,892

Levy Rate: 3.25
per \$100 of assessed value

By signing below, I understand that the amounts stated above will be accepted by the Mohave County Board of Supervisors in the FY 2023-24 Statement of Tax Levies and Rates, on August 7, 2023.


Michelle Arnett, Finance Director

6/15/2023
Date

2023 FIRE DISTRICT LEVY LIMIT WORKSHEET

Date: 2/10/2023

MOHAVE COUNTY - BEAVER DAM-LITTLEFIELD FIRE DISTRICT

ADJUSTMENTS FOR ANNEXED PROPERTY	2022
A.1. Net Assessed Value of Property Annexed for TY 2022	\$22,126
A.2. A.1. divided by 100	\$221
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.2500
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$718

MAXIMUM ALLOWABLE LEVY LIMIT	2023
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$1,616,446
B.2. Line B.1. multiplied by 1.08	\$1,745,762
B.3. Plus amount attributable to annexed property (Line A.4.)	\$718
B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)	\$1,746,480

CURRENT YEAR NET ASSESSED VALUES	2023
C.1. Centrally Assessed Property	\$1,887,325
C.2. Locally Assessed Real Property	\$19,744,271
C.3. Locally Assessed Personal Property	\$518,917
C.4. Total Net Assessed Values (C.1. through C.3.)	\$22,150,513
C.5. C.4. divided by 100	\$221,505

CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION	2023
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$221,505
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$1,746,480
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$7.8846
D.4. Maximum Tax Rate (lesser of D.3. or \$3.50)	\$3.5000
D.5. Current Year Allowable Tax Rate ¹	\$3.5000
D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)	\$775,268
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)	\$775,268

¹ Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B.4.)

2023 MOHAVE COUNTY LEVY LIMIT VALUES - Fire Districts

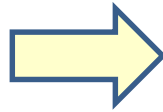
Limited Value is the sole basis for taxation

PROP CLS	PROP CLS DESCRIPTION	ABSTRACTS	FCV	FCV ASSD	EXEMPT	FCNAV	LPV	LPV ASSD	EXEMPT	LPNAV
11218	Beaver Dam/Littlefield FD									
0103	Gas and Electric	2	1,045,474	177,730	0	177,730	1,045,474	177,730	0	177,730
0106	Water Utility Companies	6	1,678,065	285,271	0	285,271	1,678,065	285,272	0	285,272
0109	Golf Courses	5	1,640,332	278,856	0	278,856	1,495,687	254,267	0	254,267
0111	Telecommunications	5	2,235,070	379,961	38,347	341,614	2,235,070	379,961	38,347	341,614
0112	Commercial / Real and Improvements	31	16,252,729	2,762,964	0	2,762,964	12,211,987	2,076,038	0	2,076,038
0113	Commercial / Personal Property	10	342,990	58,308	19,635	38,673	342,990	58,308	19,635	38,673
0113	Commercial / Personal Property-UNAFF	3	62,632	10,647	6,607	4,040	62,632	10,647	6,607	4,040
0114	Electric Cooperatives	1	6,368,880	1,082,709	0	1,082,709	6,368,880	1,082,709	0	1,082,709
02P	Ag/Vacant Land Non-Profit-IPR	3	637,207	95,581	95,581	0	637,207	95,581	95,581	0
02P	Ag/Vacant Land Non-Profit-UNAFF	5	207,832	31,175	31,175	0	203,824	30,573	30,573	0
02R	Ag/Vacant Land Non-Profit	1,052	59,095,699	8,864,365	966,801	7,897,564	25,728,238	3,859,244	648,511	3,210,733
02RD	Golf Courses - Real Property	1	25,464	3,820	0	3,820	18,828	2,824	0	2,824
0301	Primary Residence	674	120,471,049	12,047,186	95,918	11,951,268	74,353,530	7,435,374	95,043	7,340,331
0301	Primary Residence-UNAFF	137	2,218,005	221,801	699	221,102	2,155,297	215,532	704	214,828
0302	Primary Residence-Qual Family	19	2,089,573	208,961	0	208,961	1,397,252	139,726	0	139,726
0302	Primary Residence-Qual Family-UNAFF	2	45,685	4,569	0	4,569	43,319	4,332	0	4,332
0401	Non-Primary Residence	765	98,454,092	9,845,498	31,548	9,813,950	61,522,399	6,152,246	29,302	6,122,944
0401	Non-Primary Residence-UNAFF	120	2,385,800	238,589	0	238,589	2,350,635	235,071	0	235,071
0402	Rental Residential	60	9,370,656	937,081	0	937,081	5,961,744	596,177	0	596,177
0402	Rental Residential-UNAFF	20	222,742	22,276	0	22,276	219,711	21,973	0	21,973
0408	Residential Common Areas	25	12,500	1,250	0	1,250	12,314	1,231	0	1,231
TOTALS:	11218 Beaver Dam/Littlefield FD	2,946	324,862,476	37,558,598	1,286,311	36,272,287	200,045,083	23,114,816	964,303	22,150,513



Budget Process

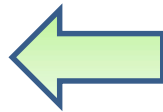
February
* Budget Kick-Off
* Assessor Submits Abstract of Assessments



March
* Budget Submittals Due from Staff



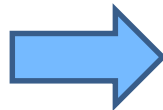
May
* Board Budget Work Session
* Post Budget Summary 20 days prior to Public Hearing



April
* Staff Budget Work Session



June
* Submit Proposed Budget to Fire District Board
* Public Budget Hearing
* Budget Adoption



July
* Official Budget Document available to the public and sent to the State of Arizona



Budget Process

OCTOBER

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

17-Audit Walk Through 24-Begin Audit Fieldwork

2022

NOVEMBER

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DECEMBER

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

23 Submit Audited Financial Stmts to:
AZ Dept of Health Svcs for ARCR

JANUARY

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

2023

FEBRUARY

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

10 Abstract of Assessments due
16 Auditor presents Fin Statements
23 Submit Audited Financial Stmts to:
Board of Supervisors & Mohave Treasurer

MARCH

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

16 Update Pension Funding Policy
23 Budget Summittals due from Staff
31 Submit AZ Fire Ins Prem Tax Refund

APRIL

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

27 Staff Budget Worksession

2023

MAY

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

11 Board Budget Worksession
25 Post Budget Summ 3 places (20 days)
25 Post complete Budget on website

JUNE

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

15 Budget Public Hearing
15 Adopt Budget & Certify Mill Levy
22 Post Adopted Budget on website

JULY

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

1 Begin New Fiscal Year
7 Certify Tax Levy to Mohave County

AUGUST

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1 Submit Adopted Budget to:
Board of Supervisors

SEPTEMBER

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

15 Submit Debt Form to OpenBooks.az.gov



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2023-15

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, pertaining to the FY 2023-2024 Adopted Budget.

Whereas, a public hearing was held on June 15, 2023 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being properly published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2023-2024 proposed expenditure budget, and

Whereas, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

Be it Resolved, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves a budget for the FY 2023-2024 with an annual operating budget in the amount of \$2,128,267.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 15th day of June, 2023.


Douglas Adriance
Board Chairman

Attested To:


Marcia Littlejohn
(Acting) Board Clerk



Beaver Dam/Littlefield Fire District

630 N. Highway 91, P.O. Box 579

Beaver Dam, AZ. 86432

Telephone (928) 347-5114

www.beaverdam-littlefieldfire.org



RESOLUTION 2023-16

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, Setting a Tax Levy for the Beaver Dam/Littlefield Fire District

Whereas, a fire district, through its board, may assess and levy a secondary property tax pursuant to A.R.S. §48-805(F) to pay for the costs of fire protection services or emergency medical services except for services regulated pursuant to title 36, chapter 21.1.

Whereas, the Beaver Dam/Littlefield Fire District's Estimated Property Tax Assessed Value is \$22,150,513.

Be it Resolved, the Beaver Dam/Littlefield Fire District's tax levy rate shall be \$3.25 per \$100 of assessed value.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 15th day of June, 2023.

Douglas Adriance
Board Chairman

Attested To:

Marcia Littlejohn
(Acting) Board Clerk



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2023-17

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors Adopting the Fee Schedule for Goods & Services.


Whereas, ARS 48-805B.(13) specifically states the District may Adopt resolutions establishing fee schedules both within and outside of the jurisdictional boundaries of the District for providing fire protection services and services for the preservation of life, including emergency fire and emergency medical services, plan reviews, standby charges, fire cause determination, users' fees or facilities benefit assessments or any other fee schedule that may be required.

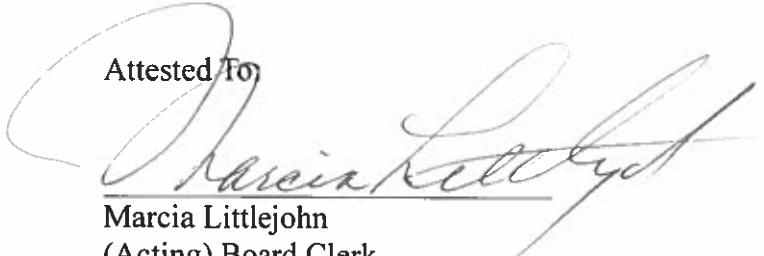
Whereas, the Beaver Dam/Littlefield Fire District has a fee schedule for user fees for the use of the administrative services, facility and equipment rentals, other fees as may be required, and including emergency response services to vehicle accidents and fires.

Be it Resolved, by the Beaver Dam/Littlefield Fire District Board of Directors as to the following:

1. The attached fee schedule shall entirely replace all prior and previous schedules, which said previous schedules shall be deemed revoked. The attached fee schedule is to take effect on July 1, 2023 and remains in effect until revoked.
2. The attached fee schedule may be amended by the Beaver Dam/Littlefield Fire District Board of Directors as necessary.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 15th day of June, 2023.


Douglas Adriance
Board Chairman

Attested To

Marcia Littlejohn
(Acting) Board Clerk



Beaver Dam/Littlefield Fire District
Board of Directors
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone: (928) 347-4457 Fax: (928) 347-4458
www.beaverdam-littlefieldfire.org



PUBLIC NOTICE

In accordance with the Arizona Revised Statutes the Fire District Board approved a tentative budget for the FY 2023-2024 Fiscal Year which starts on July 1, 2023.

Also in accordance with the Arizona Revised Statutes there will be a public meeting held on **JUNE 15, 2023** at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station # 1 located at 630 N. Highway 91 in Beaver Dam.

The Fire District Board will review the final draft of the proposed budget and it will be subject to approval.

A copy of the proposed budget may be picked up at Fire Station # 1 and is available at the web site: www.beaverdam-littlefieldfire.org.

You are encouraged to attend. Comments and input are requested from the public.

The mandated 20-Day posting period begins on May 25, 2023 and ends on June 15, 2023.

Attachment: FY 2023-2024 Budget Summary