

# Beaver Dam/Littlefield Fire District

## 2024-2025 Budget





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Beaver Dam / Littlefield Fire District  
630 N Hwy 91 Beaver Dam AZ 86432  
PH: (928) 347-5114 Fax: (928) 347-5273  
[www.beaverdam-littlefieldfire.org](http://www.beaverdam-littlefieldfire.org)



**ANNUAL BUDGET  
CERTIFICATE OF COMPLIANCE  
FISCAL YEAR 2024-2025  
[A.R.S. §48-805.02(D)]**

The undersigned Chairman and Clerk of the Board of the Beaver Dam / Littlefield Fire District hereby attest that the Beaver Dam / Littlefield Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered in the District's general fund, except for those liabilities as prescribed in A.R.S. §48-805.02(B)(2), A.R.S. §48-806 and A.R.S. §48-807; and that the District has complied with A.R.S. §48-805.02(E).

Dated this 20th day of June, 2024

\_\_\_\_\_  
Doug Adriance, Chairman  
Beaver Dam / Littlefield Fire District

AS ATTESTED TO:

\_\_\_\_\_  
Thomas M. Oliver, Board Clerk  
Beaver Dam / Littlefield Fire District



## Beaver Dam / Littlefield Fire District

630 N Hwy 91 Beaver Dam AZ 86432

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Citizens of Beaver Dam/Littlefield Fire District and Fire District Board,

I am pleased to present the 2024-2025 Annual Budget as required under ARS Title 48, Chapter 5. The proposed budget allows us to continue to deliver outstanding emergency and preventive services to our citizens, while maintaining excellent fiscal stewardship.

Many fire departments look to Beaver Dam / Littlefield Fire District as a role model in many aspects, from our very well-known Wildland Fire Division to our growth to a paramedic level ambulance service. The support of an open minded and understanding Board has made this growth possible. As the Chief of this incredible Fire District, I thank all of those who have given their support, as well as taken the time to learn and understand just what Emergency Services encompasses.

The District's strategy in preparing the budget is to continue to provide high-quality, professional emergency services to the District's property owners and residents while continuing to grow the Wildland Division. Highlights of the budget include:

- Conservative revenue and spending increases
- Continue staffing 3-4 EMTs - 24 hours per day for improved response times
- Continue training responders to ensure safety protocols remain a priority
- Apply for grant funding to help obtain needed equipment, protective gear, emergency vehicles, training, and plan for and construct an additional fire station in Scenic within 5-7 years

Your Firefighters, Paramedics, and EMT's take tremendous pride in their community and work hard to provide you with top quality services every day. They stand ready to guard the quality of life for citizens and visitors through multi-dimensional emergency response.

Please feel free to contact my office if I can be of assistance to you.

**Jeffrey V. Hunt**

Fire/EMS Chief

Beaver Dam/Littlefield Fire District



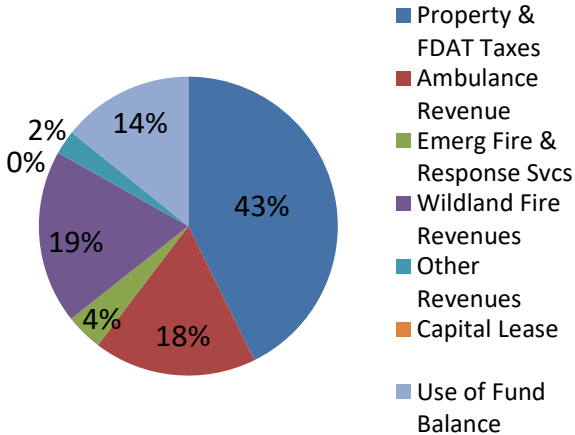
# Budget Summary

<b>General Fund Revenues</b>	<b>Revenues</b>	<b>Expenses</b>
Property & FDAT Taxes	833,200	
Ambulance Revenue	344,400	
Emerg Fire & Response Svcs	78,000	
Wildland Fire Revenues	367,500	
Other Revenues	50,800	
Capital Lease	-	
Use of Fund Balance	<u>277,448</u>	
<b>Total General Fund Revenues</b>	<b><u><u>1,951,348</u></u></b>	

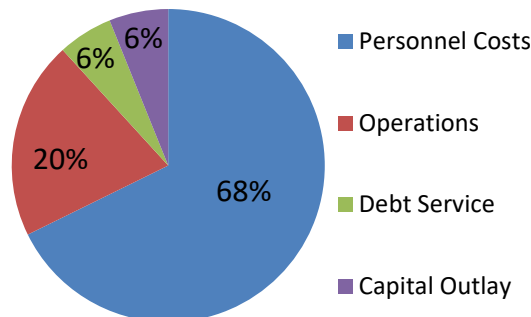
<b>General Fund Expenses</b>		
Personnel Costs		1,321,600
Operations		399,848
Debt Service		110,700
Capital Outlay		<u>119,200</u>
<b>Total General Fund Expenses</b>		<b><u><u>1,951,348</u></u></b>

<b>Capital Outlay Reserves</b>		
Capital Outlay Reserves	3,130	
Unreserved Fund Balance	<u>945,095</u>	
<b>Projected Ending Fund Balance</b>	<b><u><u>948,225</u></u></b>	

## Revenues



## Expenses







## Mission Statement

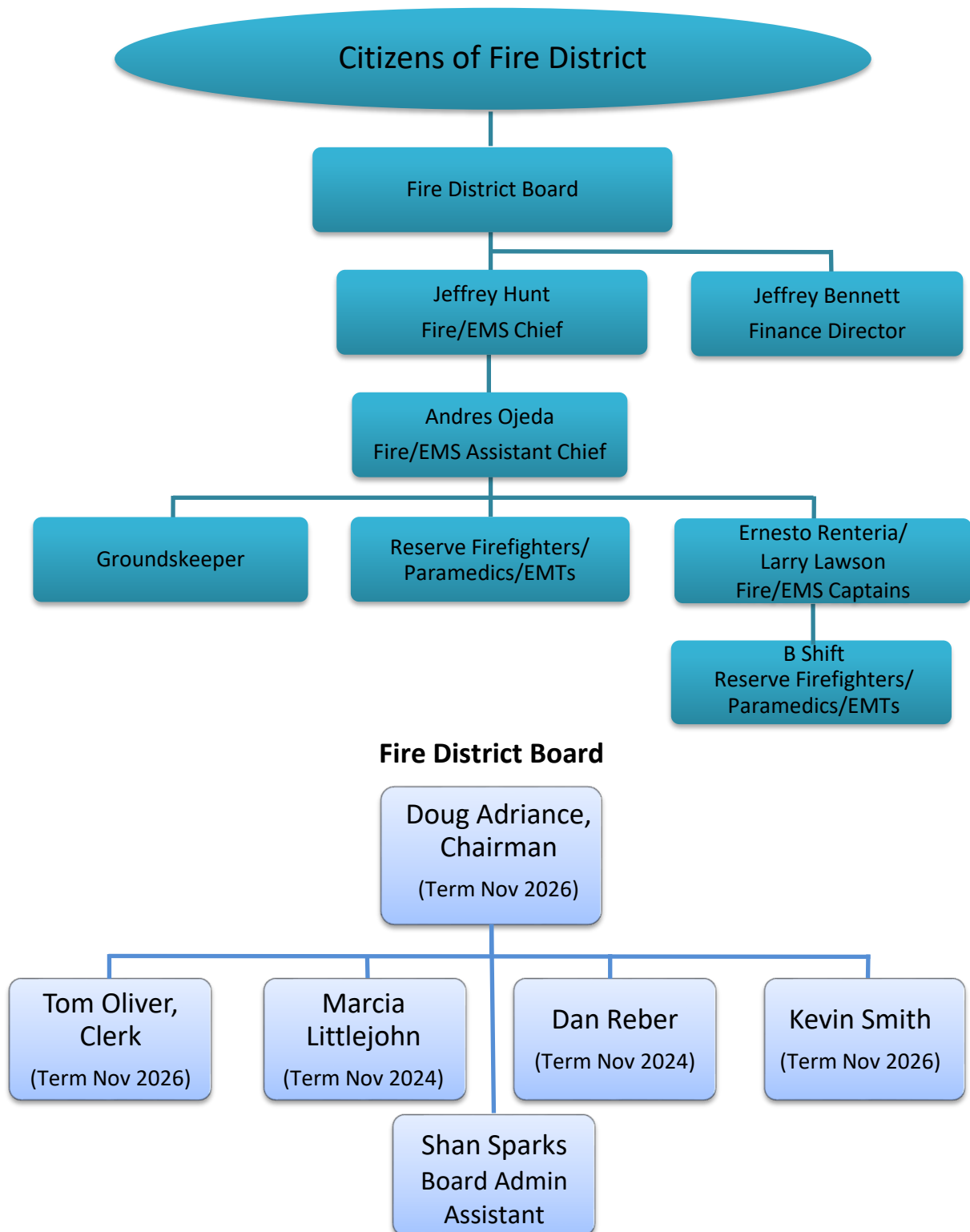
We will reduce the loss of life and destruction of property during emergency situations through fire suppression, delivery of emergency medical services, search and rescue, and evacuation.

During non-emergency situations, we will actively pursue a safer community through fire prevention and public education.

We will work for the benefit of our citizens' health and safety, and for the protection of property.



# Organizational Structure



**Beaver Dam / Littlefield Fire District**  
**July 1, 2024 - June 30, 2025 Budget**

Account Description	2021-2022 Actual	2022-2023 Actual	2023-2024 Projection	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget
<b>Revenues</b>						
<i>Revenues</i>						
3101 Property Taxes	598,482	641,206	704,050	683,800	743,700	751,100
3110 FDAT Tax	70,593	77,358	78,872	84,000	89,500	90,300
3201 Ambulance Revenue	368,008	382,965	324,366	341,000	344,400	347,800
3301 Emergency Fire & Response Svcs					78,000	78,700
3401 Wildland Fire Revenues	559,532	172,383	156,657	403,200	367,500	371,100
3400 Other Fees	17,310	18,904	27,508	17,400	17,500	17,600
3500 Investment Earnings	7,068	40,601	57,083	7,600	30,700	31,000
3550 Rental Income (Station 2)	2,525	2,735	3,162	2,600	2,600	2,600
3600 Grants	140,319	12,512	5,360	-	-	-
3701 Other Financing Sources	3,690	-	15,010	275,000	-	-
<b>TOTAL REVENUES</b>	<b>1,767,528</b>	<b>1,348,664</b>	<b>1,372,068</b>	<b>1,814,600</b>	<b>1,673,900</b>	<b>1,690,200</b>

**EXPENDITURES**

**PERSONNEL**

*Wages*

4101 Officers	214,239	264,560	256,706	248,400	274,700	296,700
4102 Resv FF/Paramedic	18,469	26,240	47,078	120,500	62,500	67,500
4104 Reserve FF/EMT	191,027	169,934	268,584	292,300	539,600	582,800
4105 Grounds	13,022	14,003	9,174	16,100	-	-
4106 FB Admin	3,423	4,133	3,890	4,800	5,700	6,200
4107 Wildland	184,382	69,284	57,493	152,900	123,900	133,900
4109 Call Back OT	12,401	11,116	9,206	12,600	12,400	13,400
4113 PTO/Sick Time	22,890	33,816	18,669	42,600	23,500	25,400
<b>Sub-Total: Wages</b>	<b>659,852</b>	<b>593,087</b>	<b>670,800</b>	<b>890,200</b>	<b>1,042,300</b>	<b>1,125,900</b>

*Employee Benefits*

4121 Health/Dental Insurance	68,403	76,802	75,457	94,200	101,800	110,000
4122 PSPRS Employer Contribution:	88,082	90,057	81,924	85,800	76,400	82,600
4123 Volunteers & Staff Appreciati	3,209	3,548	7,119	6,000	7,500	8,100
<b>Sub-Total: Total Benefits</b>	<b>159,695</b>	<b>170,407</b>	<b>164,501</b>	<b>186,000</b>	<b>185,700</b>	<b>200,700</b>

*Payroll Expenses*

4131 Social Security, Medicare, SU1	41,306	35,088	40,097	53,200	61,400	66,400
4132 Workman's Comp	24,747	30,884	29,911	49,100	32,200	34,800
<b>Sub-Total: Payroll Expenses</b>	<b>66,053</b>	<b>65,972</b>	<b>70,008</b>	<b>102,300</b>	<b>93,600</b>	<b>101,200</b>

<b>Total Personnel</b>	<b>885,600</b>	<b>829,466</b>	<b>905,308</b>	<b>1,178,500</b>	<b>1,321,600</b>	<b>1,427,800</b>
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**EQUIPMENT & GEAR**

4201 Training Equipment	2,124	946	101	4,500	900	1,000
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Account	Description	2021-2022 Actual	2022-2023 Actual	2023-2024 Projection	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget
4202	Fire Equipment	3,859	978	-	5,800	800	900
4203	Fire Hose	3,040	1,960	-	3,400	1,300	1,400
4204	Fire Nozzles	2,439	-	-	2,300	1,000	1,100
4205	Ambulance Equip	1,611	-	304	2,100	900	1,000
4206	Ambulance Registration	1,000	-	-	1,500	800	900
4207	Wildland Equipment	-	2,265	-	3,400	800	900
<b>Total Equipment &amp; Gear</b>		<b>14,072</b>	<b>6,149</b>	<b>405</b>	<b>23,000</b>	<b>6,500</b>	<b>7,200</b>

## REPAIRS & MAINTENANCE

### *Building Maintenance*

4302	Station 1 Building Maint	4,944	7,529	7,704	9,800	5,200	5,500
4303	Station 1 Pest Control	528	572	515	800	600	700
4304	Station 2 Building Maint	-	1,880	596	1,600	500	600
4305	Station 2 Pest Control	176	88	-	500	200	300
4306	Station 3 Building Maint	105	2,010	72	900	700	800
4307	Station 3 Pest Control	156	156	104	500	300	400
<b>Sub-Total: Building Maint</b>		<b>5,909</b>	<b>12,235</b>	<b>8,991</b>	<b>14,100</b>	<b>7,500</b>	<b>8,300</b>

### *Grounds Maintenance*

4311	Station 1 Grounds Maint	645	434	295	700	600	700
4312	Station 2 Grounds Maint	116	159	101	200	200	300
4313	Station 3 Grounds Maint	136	159	101	200	200	300
<b>Sub-Total: Grounds Maint</b>		<b>896</b>	<b>752</b>	<b>496</b>	<b>1,100</b>	<b>1,000</b>	<b>1,300</b>

### *Equipment Maint*

4321	Station 1 Equip	3,492	8,472	3,546	14,400	2,700	2,900
4322	Station 1 Generator	931	1,095	1,206	1,400	1,100	1,200
4323	Station 1 Copier	1,379	1,924	1,475	1,500	1,600	1,700
4324	Station 2 Equip Maint & Repa	-	-	-	100	100	200
4325	Station 3 Equip Maint & Repa	521	67	-	400	300	400
<b>Sub-Total: Equip Maint</b>		<b>6,323</b>	<b>11,558</b>	<b>6,227</b>	<b>17,800</b>	<b>5,800</b>	<b>6,400</b>
<b>Total Repairs &amp; Maintenance</b>		<b>13,128</b>	<b>24,545</b>	<b>15,715</b>	<b>33,000</b>	<b>14,300</b>	<b>16,000</b>

## INSURANCE

4376	Prop/Liab Ins Premium	31,097	33,540	49,001	36,000	32,700	34,400
4377	Accident/Sickness	4,378	4,011	5,423	4,900	6,000	6,300
4380	Prop & Liability Claims	62,195	-	-	-	-	-
<b>Total Insurance</b>		<b>97,671</b>	<b>37,551</b>	<b>54,424</b>	<b>40,900</b>	<b>38,700</b>	<b>40,700</b>

## SUPPLIES

4401	Fire Board Supplies	-	114	-	500	400	500
4402	Fire Board Web Site	224	454	127	400	300	400
4410	Office Supplies	801	1,128	1,073	800	800	900
4411	Operating Supplies	2,027	4,070	5,005	3,200	3,500	3,700
4412	Training Books & Supplies	1,067	1,085	1,094	1,300	1,300	1,400
4413	Uniforms	792	4,406	2,793	5,600	2,500	2,700
<b>Sub-Total: Supplies</b>		<b>4,911</b>	<b>11,256</b>	<b>10,093</b>	<b>11,800</b>	<b>8,800</b>	<b>9,600</b>

Account Description	2021-2022 Actual	2022-2023 Actual	2023-2024 Projection	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget
<i>Firefighting Supplies</i>						
4426 Fire Crew Meals	139	56	230	200	200	300
4427 Inspection & Service	1,434	355	-	5,600	1,300	1,400
4428 Firefighting Supplies	1,420	-	-	1,100	700	800
4429 PPE	24,450	4,280	964	5,700	6,600	7,000
4430 Class A Foam	-	983	-	2,100	200	300
<b>Sub-Total: Firefighting Suppli</b>	<b>27,444</b>	<b>5,674</b>	<b>1,193</b>	<b>14,700</b>	<b>9,000</b>	<b>9,800</b>
<i>Ambulance Supplies</i>						
4451 Ambulance Crew Meals	3,981	4,712	3,816	4,700	3,100	3,300
4452 Ambulance Inspection & Svc	1,663	4,023	3,099	3,800	2,900	3,100
4453 Medical Supplies	16,261	29,756	28,741	30,400	20,900	22,000
4454 Oxygen	799	752	1,187	1,000	800	900
4455 Cylinder Rent	493	493	713	800	600	700
<b>Sub-Total: Ambulance Suppli</b>	<b>23,197</b>	<b>39,735</b>	<b>37,556</b>	<b>40,700</b>	<b>28,300</b>	<b>30,000</b>
<i>Wildland Supplies</i>						
4476 Wildland Meals	6,512	5,499	3,278	6,000	5,400	5,700
4477 Wildland Supplies	1,431	44	-	2,100	1,000	1,100
4478 Wildland Lodging/Rooms	15,357	12,158	7,344	12,400	11,300	11,900
<b>Sub-Total: Wildland Supplies</b>	<b>23,300</b>	<b>17,700</b>	<b>10,622</b>	<b>20,500</b>	<b>17,700</b>	<b>18,700</b>
<i>Vehicle Maintenance</i>						
4500 Vehicle Maintenance	23,952	34,481	42,284	29,400	31,800	33,400
<b>Sub-Total: Vehicle Maintenanr</b>	<b>23,952</b>	<b>34,481</b>	<b>42,284</b>	<b>29,400</b>	<b>31,800</b>	<b>33,400</b>
<b>Total Supplies</b>	<b>102,803</b>	<b>108,846</b>	<b>101,749</b>	<b>117,100</b>	<b>95,600</b>	<b>101,500</b>

## ADMINISTRATION

### *Fire Board Admin*

4602 Fire Board Advertising	85	-	-	400	300	400
4603 Fire Board Recording Fees	30	150	200	300	500	600
4604 Fire Board Subscriptions/Men	575	405	-	600	500	600
4605 Fire Board Training/AFDA	3,233	3,408	3,037	4,900	5,000	5,300
Community Outreach			-	1,000	1,100	1,200
<b>Sub-Total: Fire Board Admin</b>	<b>3,923</b>	<b>3,962</b>	<b>3,237</b>	<b>7,200</b>	<b>7,400</b>	<b>8,100</b>

### *Administration*

4626 Dept Meals	15,376	15,322	15,608	16,500	12,800	13,500
4628 Advertising	-	-	-	30	20	100
4629 Bad Debt Expenses	-	-	113	-	300	400
4630 Bank Charges	-	50	100	500	100	200
4631 Computer	3,222	3,169	1,396	4,400	1,900	2,000
4632 Postage	335	536	341	600	400	500
4633 Rents-BLM	25	25	33	37	28	100
4634 Subscriptions/Memships	984	1,046	4,313	3,000	1,600	1,700
4635 Taxes - Use & Property	1,839	-	-	300	900	1,000

Account Description	2021-2022 Actual	2022-2023 Actual	2023-2024 Projection	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget
<b>Sub-Total: Administration</b>	<b>21,782</b>	<b>20,148</b>	<b>21,904</b>	<b>25,367</b>	<b>18,048</b>	<b>19,500</b>
<i>Professional Services</i>						
4676 Accounting	17,260	19,070	19,653	17,600	19,600	20,600
4677 Legal Fees	721	246	3,500	5,600	2,100	2,300
4678 Ambulance Billing Exp	41,450	40,226	50,538	39,900	34,500	36,300
4679 Mohave County Cost Recovery	-	-	4,800	4,800	5,100	5,400
4680 LDR Prosolution Grant Research	-	-	3,666	24,000	24,000	25,200
4681 Landscaping Services	-	-	-	-	3,600	3,800
<b>Sub-Total: Professional Svcs</b>	<b>59,431</b>	<b>59,542</b>	<b>82,157</b>	<b>91,900</b>	<b>88,900</b>	<b>93,600</b>
<b>Total Administration</b>	<b>85,135</b>	<b>83,652</b>	<b>107,298</b>	<b>124,467</b>	<b>114,348</b>	<b>121,200</b>

## UTILITIES

### *Electricity*

4702 Station 1 Power	3,349	2,989	2,947	4,100	3,500	3,700
4703 Station 2 Power	613	522	716	1,000	700	800
4704 Station 3 Power	1,236	1,293	1,285	1,600	1,400	1,500
<b>Sub-Total: Electricity</b>	<b>5,198</b>	<b>4,803</b>	<b>4,947</b>	<b>6,700</b>	<b>5,600</b>	<b>6,000</b>

### *Water*

4706 Station 1 Water	2,400	2,400	2,400	2,400	2,400	2,600
4707 Station 2 Water	891	892	792	1,400	900	1,000
4708 Station 3 Water	1,178	1,125	1,255	1,700	1,300	1,400
<b>Sub-Total: Water</b>	<b>4,469</b>	<b>4,417</b>	<b>4,447</b>	<b>5,500</b>	<b>4,600</b>	<b>5,000</b>

### *Sewer*

4711 Station 1 Sewer	1,335	1,335	1,335	1,600	1,400	1,500
4713 Station 3 Sewer	718	784	697	1,100	900	1,000
<b>Sub-Total: Sewer</b>	<b>2,053</b>	<b>2,119</b>	<b>2,032</b>	<b>2,700</b>	<b>2,300</b>	<b>2,500</b>

### *Garbage*

4716 Station 1 Dumpster	724	690	754	900	700	800
4718 Station 3 Dumpster	172	159	169	400	200	300
<b>Sub-Total: Garbage</b>	<b>896</b>	<b>849</b>	<b>923</b>	<b>1,300</b>	<b>900</b>	<b>1,100</b>

### *Telephone*

4721 Station 1 Phone/Cable/Intnet	3,334	3,737	3,654	4,400	3,800	4,000
4722 Station 2 Phone/Internet	-	-	-	-	-	-
<b>Sub-Total: Telephone</b>	<b>3,334</b>	<b>3,737</b>	<b>3,654</b>	<b>4,400</b>	<b>3,800</b>	<b>4,000</b>

<b>Total Utilities</b>	<b>15,951</b>	<b>15,926</b>	<b>16,003</b>	<b>20,600</b>	<b>17,200</b>	<b>18,600</b>
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## TRAVEL & TRAINING

4801 Meals	1,583	2,655	1,430	1,700	1,700	1,800
4802 Tuition	-	5,834	803	7,500	4,100	4,400
4803 Travel/Mileage	451	234	146	700	500	600
4804 Lodging/Rooms	702	2,261	(326)	1,400	600	700

Account Description	2021-2022 Actual	2022-2023 Actual	2023-2024 Projection	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget
4805 Medical Services	-	104	-	400	200	300
<b>Total Travel &amp; Training</b>	<b>2,737</b>	<b>11,087</b>	<b>2,053</b>	<b>11,700</b>	<b>7,100</b>	<b>7,800</b>
<b>COMMUNICATIONS</b>						
4851 Cell Phones	2,972	1,378	2,371	2,600	2,000	2,100
4852 Mesquite Dispatch	47,300	47,300	63,067	48,800	48,800	51,300
4853 Radios	295	4,156	42	5,400	5,700	6,000
4854 Repeater & Equipment	-	423	-	2,000	2,900	3,100
4855 Dispatch Text/Phone Svc	-	-	349	-	700	800
<b>Total Communications</b>	<b>50,567</b>	<b>53,257</b>	<b>65,828</b>	<b>58,800</b>	<b>60,100</b>	<b>63,300</b>
<b>GASOLINE/FUEL</b>						
4876 Fuel Fire	11,985	9,708	9,998	18,400	12,800	13,500
4877 Fuel EMS	14,173	19,841	18,904	21,100	14,400	15,200
4878 Fuel Wildland	18,306	8,100	6,243	17,400	8,800	9,300
<b>Total Fuel</b>	<b>44,464</b>	<b>37,649</b>	<b>35,145</b>	<b>56,900</b>	<b>36,000</b>	<b>38,000</b>
<b>Total Operating Expenses</b>	<b>1,312,129</b>	<b>1,208,127</b>	<b>1,303,927</b>	<b>1,664,967</b>	<b>1,711,448</b>	<b>1,842,100</b>
<b>Other Expenses</b>						
<i>Grants Expense</i>						
4900 Grants Expenses	140,995	9,214	16,655	1,600	-	-
<b>Sub-Total: Grants Expense</b>	<b>140,995</b>	<b>9,214</b>	<b>16,655</b>	<b>1,600</b>	<b>-</b>	<b>-</b>
<i>Debt Services</i>						
4913 2019 Type I Fire Truck	81,023	83,024	85,075	83,100	87,200	91,600
4914 2019 Type II Transport Van	12,972	13,288	13,611	13,300	13,900	14,600
4915 Xerox Altalink Copier	2,548	2,248	1,924	2,500	2,300	2,500
4925 Interest	14,206	11,770	13,103	11,800	7,300	7,700
<b>Sub-Total: Debt Service</b>	<b>110,749</b>	<b>110,330</b>	<b>113,713</b>	<b>110,700</b>	<b>110,700</b>	<b>116,400</b>
<i>Capital Outlay Expenses</i>						
4953 Monitors/Defibrillators	-	-	-	45,000	45,000	45,000
4956 Xerox Altalink C8045 Copier	-	-	15,800	-	-	-
4958 Self-Contained Breathing App	19,365	-	-	-	-	-
4960 Thermal Imager	-	5,895	-	-	-	-
4961 Light Bar/Decals -R10	-	-	-	6,000	6,000	-
4962 Repeater-Station 3	-	14,635	-	-	-	-
4964 Ambulance -Type I	-	-	373,149	275,000	-	-
4965 Extrication Equipment	-	49,841	-	-	-	-
4966 AED's (4)	-	12,000	-	-	-	-
4967 SCBA's Bottles (8)	-	9,721	-	-	-	-
4968 UTV Fire Skid	-	7,395	-	-	-	-
4969 Station 1 Carpet	-	-	-	5,000	-	-
4970 Station 1 Bay Garage Door	-	-	-	5,000	-	-
4971 Ambulance Stair Chair	-	-	6,251	5,000	-	-
Rescue 10 Replacement	-	-	6,251	5,000	68,200	-
<b>Sub-Total: Capital Outlay Exp</b>	<b>19,365</b>	<b>99,488</b>	<b>401,451</b>	<b>341,000</b>	<b>119,200</b>	<b>45,000</b>

<b>Account Description</b>	<b>2021-2022 Actual</b>	<b>2022-2023 Actual</b>	<b>2023-2024 Projection</b>	<b>2023-2024 Budget</b>	<b>2024-2025 Budget</b>	<b>2025-2026 Budget</b>
<i>Contingency</i>						
4981 Emergency Funds	-	-	10,000	10,000	10,000	10,000
<b>Sub-Total: Contingency</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Other Expenses</b>	<b>271,109</b>	<b>219,032</b>	<b>541,819</b>	<b>463,300</b>	<b>239,900</b>	<b>171,400</b>
<b>TOTAL EXPENDITURES</b>	<b>1,583,238</b>	<b>1,427,159</b>	<b>1,845,746</b>	<b>2,128,267</b>	<b>1,951,348</b>	<b>2,013,500</b>
Revenues Over (Under) Expenditures:	184,290	(78,495)	(473,678)	(313,667)	(277,448)	(323,300)
<b>Beginning Fund Balance</b>	<b>1,593,557</b>	<b>1,777,847</b>	<b>1,699,351</b>	<b>1,223,234</b>	<b>1,225,673</b>	<b>948,225</b>
<b>Ending Fund Balance</b>	<b>1,777,847</b>	<b>1,699,351</b>	<b>1,225,673</b>	<b>909,567</b>	<b>948,225</b>	<b>624,925</b>



## Fees for Goods & Services

Effective July 1, 2024

DESCRIPTION	FEE	UNIT
<b>Administrative Services</b>		
Photocopies	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Returned Transactions	\$30.00	Per Returned Item

<b>Freedom of Information Act Requests</b>		
Copies of Minutes	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Certified Copies	\$5.00	Per Page
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Research, collect & copy records	\$20.00	Per Hour
Recorded Minutes	Cost of the Flash Drive/SD Card	Per Request

<b>Facility Rentals</b>		
Station 1 & 3 Meeting Rooms	Tiered rates based on the type of agency and the room rented	
Gov't, Non-Profit, Civic Org	No Charge	
HOA, Clubs, District Res Private Use	\$10.00	Per Day
Business, Private Interest	\$25.00	Per Hour
Sale of products or services, including Craft Fairs, Yard Sales, Fundraisers	Not Allowed	
Station 2 Office Use	\$210.00	Per Month

<b>Equipment Rentals</b>		
Adult or Infant CPR Manikins	\$10.00	Each / Per Day

<b>Ambulance Service</b>		
Standby - ALS * or BLS *	\$65.00	Per Hour + Personnel
Patient Transport *	\$0.00 Standby + Normal DHS/CON Transport Rate	
CON Rate schedule is posted online at: <a href="http://www.azdhs.gov/bems/ambulance/ground.htm">www.azdhs.gov/bems/ambulance/ground.htm</a>		
* When the ambulance is mobilized to transport a patient the hourly rate is dropped to \$0.00 and the ambulance reverts to the normal DHS/CON Rate Schedule & billing procedures.		

<b>Collection Costs</b>		
In the event collection efforts are required, the Liable Party agrees to pay all court costs, process fees, attorneys' fees, and any other costs incurred.		

<b>Wildland Fees</b>		
Rates set by Arizona Dept of Forestry and Fire Mgmt at: <a href="https://dffm.az.gov/fire/cooperator-and-fire-business">https://dffm.az.gov/fire/cooperator-and-fire-business</a>		

<b>Emergency Fire &amp; Response Services (Includes Vehicle Accidents &amp; Out of District Fires)</b>		
Minimum Fees:	Fee per Incident:	
Preparedness & Response Fee	\$500.00	
Personnel:	Hourly Fee:	1 Hour Minimum. Additional hours billed in increments of 15 minutes
Fire/EMS Chief or Assistant Chief	\$100.00	
Fire/EMS Captain	\$75.00	
FF / Paramedic	\$60.00	
FF / EMT Advanced or Basic	\$50.00	
Apparatus:	Hourly Fee:	1 Hour Minimum. Add'l hours billed in 15 min increments. All apparatus & equip manned & operated in accordance with BDFLD SOP
Fire Engine	\$600.00	
Water Tender	\$400.00	
Brush Truck	\$400.00	
Rescue Truck	\$300.00	
Tools & Equipment:	Fee per Incident:	
Extrication Tools	\$100.00	
Firefighting Foam	\$75.00	
Hand Tools, inc Chain Saw	\$50.00	
Consumables: Absorbent	\$50.00	
PPE Replacement - If Damaged	Actual Expense TBD	
Hoses, Equipment - If Damaged	Actual Expense TBD	

Emergency Fire & Response Services collection costs Include but are NOT limited to "Processing Cost," which is fifty dollars (\$50.00) or twenty-two percent (22%) of the total Claim Amount or the settlement offer, whichever is greater, plus one hundred twenty-five dollars (\$125.00).

MOHAVE COUNTY  
2025 TAX RATE SUBMITTAL FORM



**PLEASE RETURN TO MOHAVE COUNTY FINANCE NO LATER THAN JULY 10, 2024**

Please submit this form to: Mohave County Financial Services Attn: Budget, PO Box 7000, Kingman, AZ 86409. (928) 753-0735, Fax # (928) 753-0704 Email: [budgets@mohave.gov](mailto:budgets@mohave.gov)

<u>Please include Agenda/Minutes/Resolution from your Board Meeting approving the budget, along with budget documentation with this form.</u>			
1.	TAX AUTHORITY #:		
2.	TAX AUTHORITY NAME:	Beaver Dam/Littlefield Fire District	
3.	PERSON COMPLETING FORM:	Michelle Arnett	
4.	CONTACT NUMBER:	928-347-5114	
5.	EMAIL ADDRESS:	<a href="mailto:marnett@bdlfd.org">marnett@bdlfd.org</a>	
6.	BACKUP CONTACT NUMBER:	970-596-5524	
<b>AMOUNT TO BE LEVIED AND TAX RATE CALCULATION</b>			
7.	TOTAL AMOUNT TO BE LEVIED FOR TAX YEAR 2025:	782,848	
8.	NET ASSESSED VALUE FROM ABSTRACT:	24,087,641	
9.	CALCULATED TAX RATE (= Line 7 divided by Line 8 x 100):	3.25	
<b>TAX AUTHORITY AUTHORIZED SIGNATURES</b>			
10.	SIGNATURE OF PERSON SUBMITTING FORM (Line 3):		
11.	TITLE:	Finance Director	DATE: 6/20/2024
12.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE SIGNATURE:		
13.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE (PRINTED) (Please attach board approved authorization):	Doug Adriaance	
14.	TITLE:	Board Chairman	DATE: 6/20/2024
15.	TAX AUTHORITY BOARD PRESIDENT EMAIL ADDRESS:	<a href="mailto:dadriaance@bdlfd.org">dadriaance@bdlfd.org</a>	
<b>FOR COUNTY USE ONLY</b>			
	<u>SIGNATURE</u>	<u>DATE</u>	
16.	COUNTY FINANCE DIRECTOR		
17.			
18.			

For additional information please review:

A.R.S §42-17151 County, municipal, community college and school tax levy

A.R.S §48-807 County fire district assistance tax; annual budget; override; monthly financial reports



## 2024 FIRE DISTRICT LEVY LIMIT WORKSHEET

2/5/2024

<b>MOHAVE COUNTY - BEAVER DAM-LITTLEFIELD FIRE DISTRICT</b>
---

<b>ADJUSTMENTS FOR ANNEXED PROPERTY</b>	<b>2023</b>
A.1. Net Assessed Value of Property Annexed for TY 2024	\$84,652
A.2. A.1. divided by 100	\$847
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.2500
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$2,753

<b>MAXIMUM ALLOWABLE LEVY LIMIT</b>	<b>2024</b>
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$1,746,480
B.2. Line B.1. multiplied by 1.08	\$1,886,198
B.3. Plus amount attributable to annexed property (Line A.4.)	\$2,753
<b>B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)</b>	<b>\$1,888,951</b>

<b>CURRENT YEAR NET ASSESSED VALUES</b>	<b>2024</b>
C.1. Centrally Assessed Property	\$1,952,432
C.2. Locally Assessed Real Property	\$21,600,488
C.3. Locally Assessed Personal Property	\$534,721
C.4. Total Net Assessed Values (C.1. through C.3.)	<b>\$24,087,641</b>
C.5. C.4. divided by 100	\$240,876

<b>CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION</b>	<b>2024</b>
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$240,876
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$1,888,951
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$7.8420
D.4. Maximum Tax Rate (lesser of D.3. or \$3.75)	\$3.7500
<b>D.5. Current Year Allowable Tax Rate <sup>1</sup></b>	<b>\$3.7500</b>
<b>D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)</b>	<b>\$903,287</b>
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
<b>D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)</b>	<b>\$903,287</b>

<sup>1</sup> Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B.4.)

**2024 MOHAVE COUNTY NOV VALUES - Fire Districts (No CVP)**

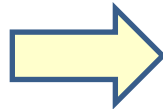
Limited Value is the sole basis for taxation

LGL CLS	LGL CLS DESCRIPTION	PARCELS	FCV	FCV ASSD	EXEMPT	FCNAV	LPV	LPV ASSD	EXEMPT	LPNAV
<b>11218</b>	<b>Beaver Dam/Littlefield FD</b>									
0109	Golf Courses	5	1,856,204	306,273	0	306,273	1,548,955	255,576	0	255,576
0112	Commercial / Real and Improvements	32	20,462,638	3,376,333	0	3,376,333	12,457,897	2,055,553	0	2,055,553
0113	Commercial / Personal Property	10	342,990	56,595	19,059	37,536	342,990	56,595	19,059	37,536
0113	Commercial / Personal Property-UNAFF	3	59,337	9,791	5,574	4,217	58,468	9,647	5,574	4,073
02P	Ag/Vacant Land Non-Profit-IPR	3	773,228	115,984	115,984	0	666,838	100,025	100,025	0
02P	Ag/Vacant Land Non-Profit-UNAFF	5	176,868	26,529	26,529	0	176,868	26,529	26,529	0
02R	Ag/Vacant Land Non-Profit	1,053	81,549,211	12,232,435	1,277,954	10,954,481	27,035,449	4,055,303	680,511	3,374,792
02RD	Golf Courses - Real Property	1	39,128	5,870	0	5,870	19,770	2,966	0	2,966
0301	Primary Residence	678	155,034,773	15,503,545	99,284	15,404,261	78,491,371	7,849,119	100,263	7,748,856
0301	Primary Residence-UNAFF	137	2,137,141	213,721	699	213,022	2,066,227	206,629	710	205,919
0302	Primary Residence-Qual Family	18	2,713,913	271,396	0	271,396	1,431,339	143,135	0	143,135
0302	Primary Residence-Qual Family-UNAFF	2	43,148	4,315	0	4,315	42,709	4,271	0	4,271
0401	Non-Primary Residence	767	127,531,244	12,753,197	32,631	12,720,566	64,507,520	6,450,743	29,979	6,420,764
0401	Non-Primary Residence-UNAFF	119	2,210,449	221,050	0	221,050	2,163,413	216,345	0	216,345
0402	Rental Residential	60	13,277,398	1,327,745	0	1,327,745	6,732,458	673,242	0	673,242
0402	Rental Residential-UNAFF	21	228,324	22,834	0	22,834	226,248	22,625	0	22,625
0408	Residential Common Areas	25	12,500	1,250	0	1,250	12,330	1,233	0	1,233
<b>TOTALS: 11218 Beaver Dam/Littlefield FD</b>		<b>2,939</b>	<b>408,448,494</b>	<b>46,448,863</b>	<b>1,577,714</b>	<b>44,871,149</b>	<b>197,980,850</b>	<b>22,129,536</b>	<b>962,650</b>	<b>21,166,886</b>



# Budget Process

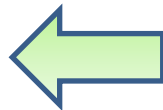
**February**  
\* Budget Kick-Off  
\* Assessor Submits Abstract of Assessments



**March**  
\* Budget Submittals Due from Staff



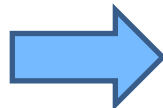
**May**  
\* Board Budget Work Session  
\* Post Budget Summary 20 days prior to Public Hearing



**April**  
\* Staff Budget Work Session



**June**  
\* Submit Proposed Budget to Fire District Board  
\* Public Budget Hearing  
\* Budget Adoption



**July**  
\* Official Budget Document available to the public and sent to the State of Arizona



# Budget Process

## OCTOBER

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

23-Audit Walk Through

30-Begin Audit Fieldwork

## 2023

## NOVEMBER

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

## DECEMBER

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

29 Submit Audited Financial Stmts to:

AZ Dept of Health Svcs for ARCR (180 days)

## JANUARY

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## 2024

## FEBRUARY

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

9 Abstract of Assessments due

15 Auditor presents Fin Statements

22 Submit Audited Financial Stmts to:

Board of Supervisors & Mohave Treasurer

## MARCH

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

21 Update Pension Funding Policy

22 Budget Submittals due from Staff

29 Submit AZ Fire Ins Prem Tax Refund

## APRIL

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

25 Staff Budget Worksession

## 2024

## MAY

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

9 Board Budget Worksession

30 Post Budget Summ 3 places (20 days)

30 Post complete Budget on website

## JUNE

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

20 Budget Public Hearing

20 Adopt Budget & Certify Mill Levy

27 Post Adopted Budget on website

## JULY

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1 Begin New Fiscal Year

10 Certify Tax Levy to Mohave County

## 2024

## AUGUST

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1 Submit Adopted Budget to:

Board of Supervisors

## SEPTEMBER

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

30 Submit Debt Form to OpenBooks.az.gov



# Budget Process

## OCTOBER

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

21-Audit Walk Through

28-Begin Audit Fieldwork

## 2024

## NOVEMBER

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

## DECEMBER

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

27 Submit Audited Financial Stmts to:

AZ Dept of Health Svcs for ARCR (180 days)

## JANUARY

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## 2025

## FEBRUARY

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

7 Abstract of Assessments due

20 Auditor presents Fin Statements

27 Submit Audited Financial Stmts to:

Board of Supervisors & Mohave Treasurer

## MARCH

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

20 Update Pension Funding Policy

21 Budget Summittals due from Staff

28 Submit AZ Fire Ins Prem Tax Refund

## APRIL

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

24 Staff Budget Worksession

## 2025

## MAY

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

8 Board Budget Worksession

29 Post Budget Summ 3 places (20 days)

29 Post complete Budget on website

## JUNE

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

19 Budget Public Hearing

19 Adopt Budget & Certify Mill Levy

26 Post Adopted Budget on website

## JULY

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1 Begin New Fiscal Year

10 Certify Tax Levy to Mohave County

## 2025

## AUGUST

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 Submit Adopted Budget to:

Board of Supervisors

## SEPTEMBER

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

30 Submit Debt Form to OpenBooks.az.gov



**Beaver Dam/Littlefield Fire District**  
630 N. Highway 91, P.O. Box 579  
Beaver Dam, AZ. 86432  
Telephone (928) 347-5114  
[www.beaverdam-littlefieldfire.org](http://www.beaverdam-littlefieldfire.org)



## **RESOLUTION 2024-32**

**A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, pertaining to the FY 2024-2025 Adopted Budget.**

*Whereas*, a public hearing was held on June 20, 2024 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being properly published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2024-2025 proposed expenditure budget, and

*Whereas*, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

*Be it Resolved*, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves a budget for the FY 2024-2025 with an annual operating budget in the amount of \$1,951,348.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 20<sup>th</sup> day of June, 2024.

Douglas Adriance  
Board Chairman

Attested To:

Thomas M. Oliver  
Board Clerk



Beaver Dam/Littlefield Fire District  
630 N. Highway 91, P.O. Box 579  
Beaver Dam, AZ. 86432  
Telephone (928) 347-5114  
[www.beaverdam-littlefieldfire.org](http://www.beaverdam-littlefieldfire.org)



## RESOLUTION 2024-33

### A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, Setting a Tax Levy for the Beaver Dam/Littlefield Fire District

*Whereas*, a fire district, through its board, may assess and levy a secondary property tax pursuant to A.R.S. §48-805(F) to pay for the costs of fire protection services or emergency medical services except for services regulated pursuant to title 36, chapter 21.1.

*Whereas*, the Beaver Dam/Littlefield Fire District's Estimated Property Tax Assessed Value is \$24,087,641.

*Be it Resolved*, the Beaver Dam/Littlefield Fire District's tax levy rate shall be \$3.25 per \$100 of assessed value.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 20th day of June, 2024.

Douglas Adriance  
Board Chairman

Attested To:

Thomas M. Oliver  
Board Clerk





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## RESOLUTION 2024-34

### **A resolution of the Beaver Dam/Littlefield Fire District Board of Directors Adopting the Fee Schedule for Goods & Services.**

*Whereas*, Arizona Revised Statutes, Title 48, Chapter 5, Article 1 empowers the Governing Board of the District to Adopt resolutions establishing fee schedules both within and outside of the jurisdictional boundaries of the District for providing fire protection services and services for the preservation of life, including emergency fire and emergency medical services, plan reviews, standby charges, fire cause determination, users' fees or facilities benefit assessments or any other fee schedule that may be required.

*Whereas*, the Beaver Dam/Littlefield Fire District has a fee schedule for user fees for the use of the administrative services, facility and equipment rentals, other fees as may be required, and including emergency response services to vehicle accidents and fires.

*Be it Resolved*, by the Beaver Dam/Littlefield Fire District Board of Directors as to the following:

1. The attached fee schedule shall entirely replace all prior and previous schedules, which said previous schedules shall be deemed revoked. The attached fee schedule is to take effect on July 1, 2024 and remains in effect until revoked.
2. The attached fee schedule may be amended by the Beaver Dam/Littlefield Fire District Board of Directors as necessary.

Approved and Adopted by the Beaver Dam/Littlefield Fire District Board of Directors on this 20th day of June, 2024.

Douglas Adriance  
Board Chairman

Attested To:

Thomas M. Oliver  
Board Clerk



**Beaver Dam/Littlefield Fire District**  
**Board of Directors**  
**630 N. Highway 91, P.O. Box 579**  
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[www.beaverdam-littlefieldfire.org](http://www.beaverdam-littlefieldfire.org)



## **PUBLIC NOTICE**

In accordance with the Arizona Revised Statutes the Fire District Board approved a tentative budget for the FY 2024-2025 Fiscal Year which starts on July 1, 2024.

Also in accordance with the Arizona Revised Statues there will be a public meeting held on **JUNE 20, 2024** at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station # 1 located at 630 N. Highway 91 in Beaver Dam.

The Fire District Board will review the final draft of the proposed budget and it will be subject to approval.

A copy of the proposed budget may be picked up at Fire Station # 1 and is available at the web site: [www.beaverdam-littlefieldfire.org](http://www.beaverdam-littlefieldfire.org).

You are encouraged to attend. Comments and input are requested from the public.

The mandated 20-Day posting period begins on May 30, 2024 and ends on June 20, 2024.

Attachment: FY 2024-2025 Budget Summary