

Beaver Dam/Littlefield Fire District

2025-2026 Budget





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Beaver Dam / Littlefield Fire District
630 N Hwy 91 Beaver Dam AZ 86432



PH: (928) 347-5114 Fax: (928) 347-5273
www.beaverdam-littlefieldfire.org

**ANNUAL BUDGET
CERTIFICATE OF COMPLIANCE
FISCAL YEAR 2025-2026
[A.R.S. §48-805.02(D)]**

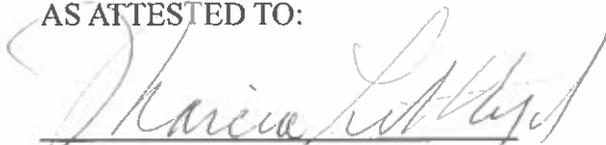
The undersigned Chairman and Clerk of the Board of the Beaver Dam / Littlefield Fire District hereby attest that the Beaver Dam / Littlefield Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered in the District's general fund, except for those liabilities as prescribed in A.R.S. §48-805.02(B)(2), A.R.S. §48-806 and A.R.S. §48-807; and that the District has complied with A.R.S. §48-805.02(E).

Dated this 19th day of June, 2025


Douglas Adriance, Board Chairman
Beaver Dam/Littlefield Fire District

6-19-2025
Date

AS ATTESTED TO:


Marcia Littlejohn, Board Clerk
Beaver Dam/Littlefield Fire District

6-19-25
Date



Beaver Dam / Littlefield Fire District
630 N Hwy 91 Beaver Dam AZ 86432
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Citizens of Beaver Dam/Littlefield Fire District and Fire District Board,

I am pleased to present the 2025-2026 Annual Budget as required under ARS Title 48, Chapter 5. The proposed budget allows us to continue to deliver outstanding emergency and preventive services to our citizens, while maintaining excellent fiscal stewardship.

Many fire departments look to Beaver Dam / Littlefield Fire District as a role model in many aspects, from our very well-known Wildland Fire Division to our growth to a paramedic level ambulance service. The support of an open minded and understanding Board has made this growth possible. As the Chief of this incredible Fire District, I thank all of those who have given their support, as well as taken the time to learn and understand just what Emergency Services encompasses.

The District's strategy in preparing the budget is to continue to provide high-quality, professional emergency services to the District's property owners and residents while continuing to grow the Wildland Division. Highlights of the budget include:

- Conservative revenue and spending increases
- Continue staffing 3-4 EMTs - 24 hours per day for improved response times
- Continue training responders to ensure safety protocols remain a priority
- Apply for grant funding to help obtain needed equipment, protective gear, emergency vehicles, training, and plan for and construct an additional fire station in Scenic within 5-7 years

Your Firefighters, Paramedics, and EMT's take tremendous pride in their community and work hard to provide you with top quality services every day. They stand ready to guard the quality of life for citizens and visitors through multi-dimensional emergency response.

Please feel free to contact my office if I can be of assistance to you.

Jeffrey V. Hunt

Fire/EMS Chief

Beaver Dam/Littlefield Fire District



Budget Summary

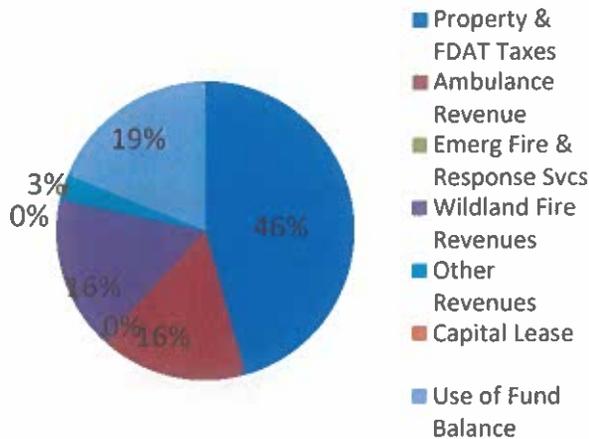
General Fund Revenues	Revenues	Expenses
Property & FDAT Taxes	972,100	
Ambulance Revenue	347,800	
Emerg Fire & Response Svcs	1,000	
Wildland Fire Revenues	350,000	
Other Revenues	58,800	
Capital Lease	-	
Use of Fund Balance	402,407	
Total General Fund Revenues	<u>2,132,107</u>	

General Fund Expenses		
Personnel Costs		1,416,900
Operations		513,507
Debt Service		96,700
Capital Outlay		105,000
Total General Fund Expenses		<u>2,132,107</u>

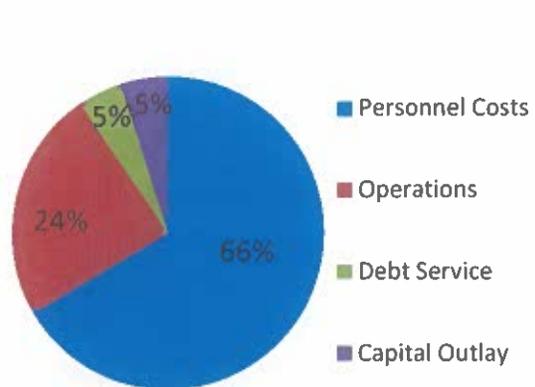
Capital Outlay Reserves		
Capital Outlay Reserves	3,274	
Unreserved Fund Balance	952,567	
Projected Ending Fund Balance	<u>955,841</u>	

Tax Rate to be Levied	<u>3.40%</u>
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Revenues



Expenses





Mission Statement

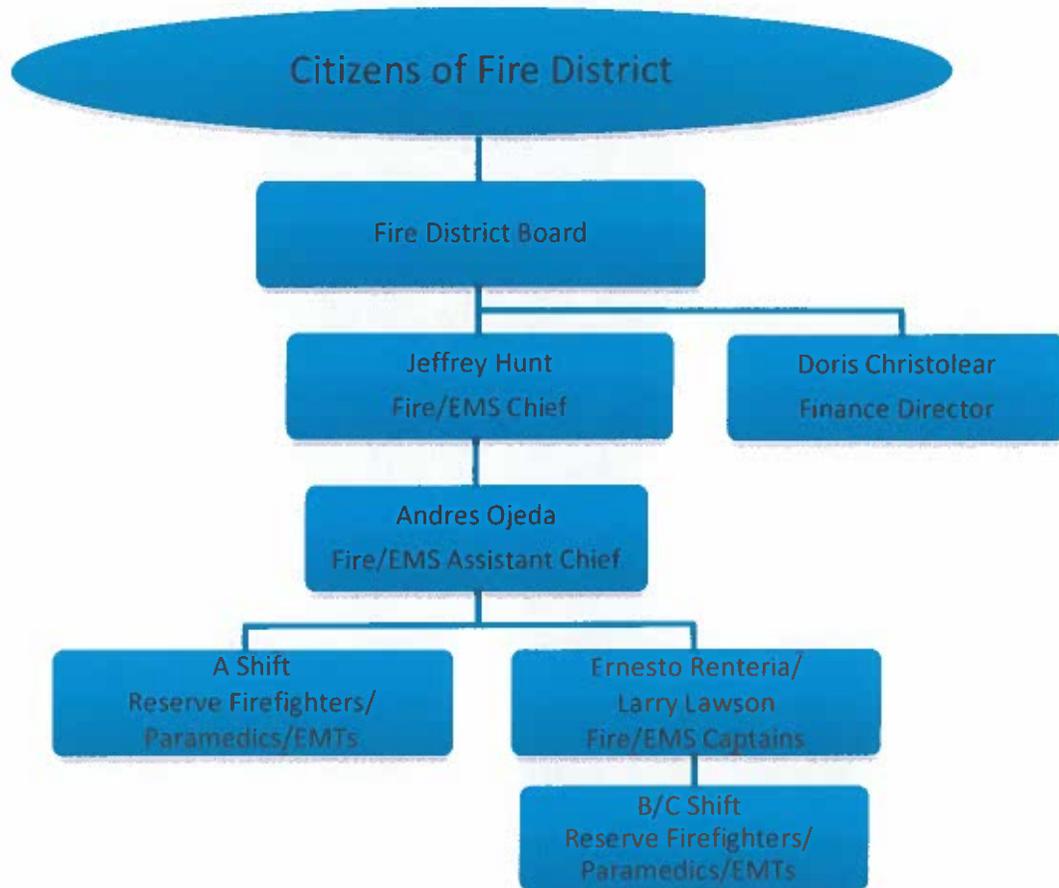
We will reduce the loss of life and destruction of property during emergency situations through fire suppression, delivery of emergency medical services, search and rescue, and evacuation.

During non-emergency situations, we will actively pursue a safer community through fire prevention and public education.

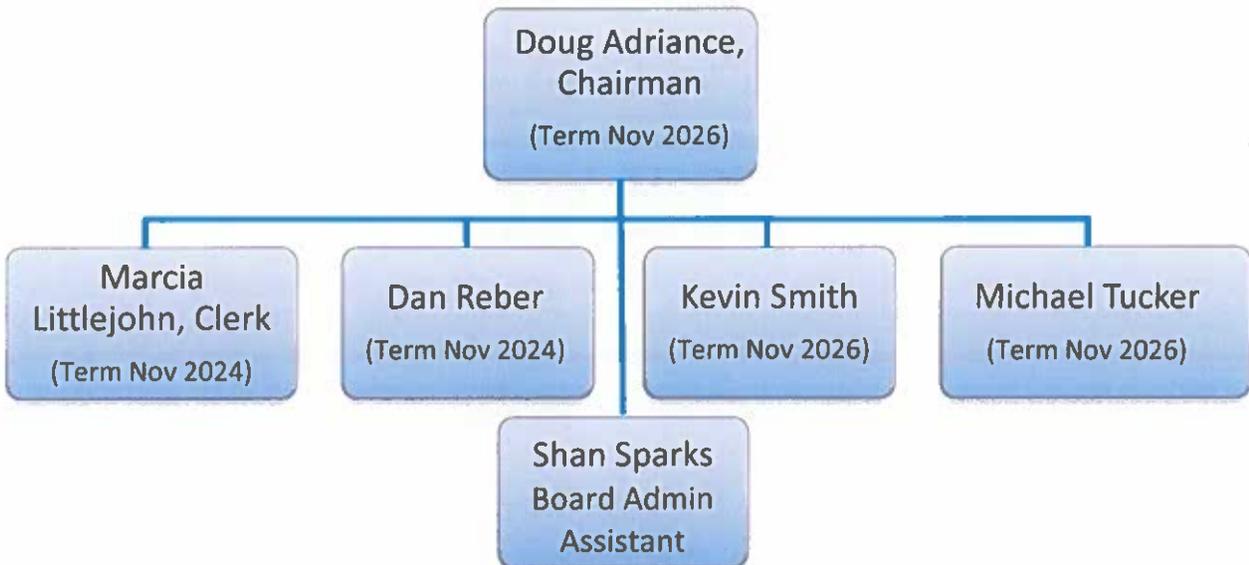
We will work for the benefit of our citizens' health and safety, and for the protection of property.



Organizational Structure



Fire District Board



**Beaver Dam / Littlefield Fire District
July 1, 2025 - June 30, 2026 Budget**

Account Description	2022-2023 Actual	2023-2024 Actual	2024-2025 Projection	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget
Revenues						
<i>Revenues</i>						
3101 Property Taxes	641,206	723,048	811,622	743,700	872,100	880,800
3110 FDAT Tax	77,358	86,219	79,226	89,500	100,000	101,000
3201 Ambulance Revenue	382,965	452,482	333,826	344,400	347,800	351,200
3301 Emergency Fire & Response Svcs		18,545	(2,929)	78,000	1,000	1,000
3401 Wildland Fire Revenues	172,383	246,190	531,465	367,500	350,000	353,500
3400 Other Fees	18,904	28,461	61,026	17,500	25,200	25,400
3500 Investment Earnings	40,601	66,338	64,644	30,700	31,000	31,300
3550 Rental Income (Station 2)	2,735	2,635	3,306	2,600	2,600	2,600
3600 Grants	12,512	23,219	5,148	-	-	-
3701 Other Financing Sources	-	12,850	8,233	-	-	-
TOTAL REVENUES	1,348,664	1,659,987	1,895,567	1,673,900	1,729,700	1,746,800
EXPENDITURES						
PERSONNEL						
<i>Wages</i>						
4101 Officers	264,560	261,772	226,617	274,700	298,400	322,300
4102 FF/Paramedic	26,240	55,146	65,389	62,500	64,700	69,900
4103 FF/EMT	169,934	304,317	414,001	539,600	516,900	558,300
4104 Finance Dept	-	-	32,563	-	19,600	21,200
4105 Grounds	14,003	9,174	-	-	-	-
4106 FB Admin	4,133	4,299	4,366	5,700	4,600	5,000
4107 Wildland	69,284	81,762	257,582	123,900	144,000	155,600
4109 Call Back OT	11,116	9,041	10,059	12,400	10,500	11,400
4113 PTO/Sick Time	33,816	19,942	31,125	23,500	31,000	33,500
Sub-Total: Wages	593,087	745,453	1,041,703	1,042,300	1,089,700	1,177,200
<i>Employee Benefits</i>						
4121 Health/Dental Insurance	76,802	72,563	98,109	101,800	86,700	93,700
4122 PSPRS Employer Contribution	90,057	73,017	125,270	76,400	116,900	126,300
4123 Volunteers & Staff Appreciat	3,548	5,340	8,622	7,500	8,500	9,200
Sub-Total: Total Benefits	170,407	150,920	232,002	185,700	212,100	229,200
<i>Payroll Expenses</i>						
4131 Social Security, Medicare, SU1	35,088	41,740	65,337	61,400	76,000	82,100
4132 Workman's Comp	30,884	27,852	29,925	32,200	39,100	42,300
Sub-Total: Payroll Expenses	65,972	69,592	95,261	93,600	115,100	124,400
Total Personnel	829,466	965,965	1,368,966	1,321,600	1,416,900	1,530,800

Account Description	2022-2023 Actual	2023-2024 Actual	2024-2025 Projection	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget
EQUIPMENT & GEAR						
4201 Training Equipment	946	160	-	900	800	900
4202 Fire Equipment	978	-	383	800	700	800
4203 Fire Hose	1,960	3,388	-	1,300	1,600	1,700
4204 Fire Nozzles	-	-	3,216	1,000	1,300	1,400
4205 Ambulance Equip	-	11,059	-	900	2,200	2,400
4206 Ambulance Registration	-	1,677	-	800	1,500	1,600
4207 Wildland Equipment	2,265	-	-	800	1,000	1,100
Total Equipment & Gear	6,149	16,284	3,599	6,500	9,100	9,900

REPAIRS & MAINTENANCE

Building Maintenance

4302 Station 1 Building Maint	7,529	6,394	3,478	5,200	8,800	9,300
4303 Station 1 Pest Control	572	503	572	600	600	700
4304 Station 2 Building Maint	1,880	315	722	500	500	600
4305 Station 2 Pest Control	88	171	208	200	200	300
4306 Station 3 Building Maint	2,010	216	-	700	600	700
4307 Station 3 Pest Control	156	156	-	300	300	400
Sub-Total: Building Maint	12,235	7,755	4,981	7,500	11,000	12,000

Grounds Maintenance

4311 Station 1 Grounds Maint	434	221	-	600	200	300
4312 Station 2 Grounds Maint	159	76	-	200	500	600
4313 Station 3 Grounds Maint	159	76	-	200	200	300
Sub-Total: Grounds Maint	752	372	-	1,000	900	1,200

Equipment Maint

4321 Station 1 Equip	8,472	2,681	1,135	2,700	6,400	6,800
4322 Station 1 Generator	1,095	1,165	2,080	1,100	3,200	3,400
4323 Station 1 Copier	1,924	1,885	1,012	1,600	1,600	1,700
4324 Station 2 Equip Maint & Repa	-	-	-	100	100	200
4325 Station 3 Equip Maint & Repa	67	-	-	300	11,200	11,800
Sub-Total: Equip Maint	11,558	5,731	4,227	5,800	22,500	23,900
Total Repairs & Maintenance	24,545	13,858	9,208	14,300	34,400	37,100

INSURANCE

4376 Prop/Liab Ins Premium	33,540	37,683	43,530	32,700	45,800	48,100
4377 Accident/Sickness	4,011	4,067	4,067	6,000	6,300	6,700
4380 Prop & Liability Claims	-	-	-	-	-	-
Total Insurance	37,551	41,750	47,597	38,700	52,100	54,800

SUPPLIES

4401 Fire Board Supplies	114	-	20	400	400	500
4402 Fire Board Web Site	454	228	129	300	300	400
4410 Office Supplies	1,128	1,222	1,568	800	1,000	1,100
4411 Operating Supplies	4,070	5,058	7,017	3,500	6,500	6,900
4412 Training Books & Supplies	1,085	1,115	2,192	1,300	1,400	1,500
4413 Uniforms	4,406	2,606	5,710	2,500	4,000	4,200
Sub-Total: Supplies	11,256	10,231	16,636	8,800	13,600	14,600

Account Description	2022-2023 Actual	2023-2024 Actual	2024-2025 Projection	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget
<i>Firefighting Supplies</i>						
4426 Fire Crew Meals	56	224	359	200	200	300
4427 Inspection & Service	355	2,120	5,935	1,300	2,200	2,400
4428 Firefighting Supplies	-	1,190	-	700	700	800
4429 PPE	4,280	723	972	6,600	25,900	27,200
4430 Class A/F500 Foam	983	1,955	-	200	500	600
Sub-Total: Firefighting Suppli	5,674	6,211	7,266	9,000	29,500	31,300
<i>Ambulance Supplies</i>						
4451 Ambulance Crew Meals	4,712	3,861	2,020	3,100	3,000	3,200
4452 Ambulance Inspection & Svc	4,023	1,824	705	2,900	2,500	2,700
4453 Medical Supplies	29,756	30,876	38,086	20,900	33,600	35,300
4454 Oxygen	752	1,430	1,094	800	900	1,000
4455 Cylinder Rent	493	495	493	600	600	700
Sub-Total: Ambulance Suppli	39,735	38,486	42,397	28,300	40,600	42,900
<i>Wildland Supplies</i>						
4476 Wildland Meals	5,499	8,336	23,928	5,400	8,500	9,000
4477 Wildland Supplies	44	48	1,056	1,000	1,000	1,100
4478 Wildland Lodging/Rooms	12,158	14,640	54,032	11,300	17,900	18,800
Sub-Total: Wildland Supplies	17,700	23,024	79,016	17,700	27,400	28,900
<i>Vehicle Maintenance</i>						
4500 Vehicle Maintenance	34,481	31,760	44,139	31,800	32,200	33,900
Sub-Total: Vehicle Maintenanr	34,481	31,760	44,139	31,800	32,200	33,900
Total Supplies	108,846	109,712	189,454	95,600	143,300	151,600

ADMINISTRATION

Fire Board Admin

4602 Fire Board Advertising	-	-	-	300	200	300
4603 Fire Board Recording Fees	150	390	353	500	160	200
4604 Fire Board Subscriptions/Men	405	509	498	500	600	700
4605 Fire Board Training/AFDA	3,408	1,621	5,730	5,000	7,000	7,400
4606 Community Outreach	-	-	2,507	1,100	1,400	1,500
Sub-Total: Fire Board Admin	3,962	2,519	9,089	7,400	9,360	10,100

Administration

4626 Dept Meals	15,322	16,910	19,880	12,800	20,000	21,000
4628 Advertising	-	-	-	20	20	100
4629 Bad Debt Expenses	-	-	-	300	200	300
4630 Bank Charges	50	100	161	100	100	200
4631 Computer	3,169	2,678	3,343	1,900	5,000	5,300
4632 Postage	536	603	389	400	500	600
4633 Rents-BLM	25	25	25	28	27	100
4634 Subscriptions/Memships	1,046	1,706	1,947	1,600	1,300	1,400
4635 Taxes - Use & Property	-	-	-	900	-	-
Sub-Total: Administration	20,148	22,021	25,745	18,048	27,147	29,000

Account Description	2022-2023 Actual	2023-2024 Actual	2024-2025 Projection	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget
<i>Professional Services</i>						
4676 Accounting	19,070	19,653	19,675	19,600	19,800	20,800
4677 Legal Fees	246	2,625	3,727	2,100	2,300	2,500
4678 Ambulance Billing Exp	40,226	51,753	56,012	34,500	40,000	42,000
4679 Mohave County Cost Recover	-	-	4,800	5,100	5,400	5,700
4680 LDR Prosolution Grant Resear	-	2,750	1,600	24,000	24,000	25,200
4681 Landscaping Services	-	1,920	9,600	3,600	10,800	11,400
Sub-Total: Professional Svcs	59,542	78,701	95,413	88,900	102,300	107,600
Total Administration	83,652	103,241	130,247	114,348	138,807	146,700

UTILITIES

Electricity

4702 Station 1 Power	2,989	3,171	4,311	3,500	3,600	3,800
4703 Station 2 Power	522	734	738	700	800	900
4704 Station 3 Power	1,293	1,231	1,070	1,400	1,400	1,500
Sub-Total: Electricity	4,803	5,135	6,118	5,600	5,800	6,200

Water

4706 Station 1 Water	2,400	2,400	2,400	2,400	2,400	2,600
4707 Station 2 Water	892	919	962	900	900	1,000
4708 Station 3 Water	1,125	1,339	1,155	1,300	1,300	1,400
Sub-Total: Water	4,417	4,659	4,517	4,600	4,600	5,000

Sewer

4711 Station 1 Sewer	1,335	1,224	1,342	1,400	1,400	1,500
4713 Station 3 Sewer	784	784	793	900	900	1,000
Sub-Total: Sewer	2,119	2,007	2,135	2,300	2,300	2,500

Garbage

4716 Station 1 Dumpster	690	854	1,332	700	800	900
4718 Station 3 Dumpster	159	166	199	200	200	300
Sub-Total: Garbage	849	1,019	1,531	900	1,000	1,200

Telephone

4721 Station 1 Phone/Cable/Intnet	3,737	3,655	3,703	3,800	3,800	4,000
Sub-Total: Telephone	3,737	3,655	3,703	3,800	3,800	4,000

Total Utilities	15,926	16,476	18,004	17,200	17,500	18,900
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TRAVEL & TRAINING

4801 Meals	2,655	2,003	1,478	1,700	3,000	3,200
4802 Tuition	5,834	1,618	1,752	4,100	8,200	8,700
4803 Travel/Mileage	234	109	332	500	1,000	1,100
4804 Lodging/Rooms	2,261	323	1,310	600	3,000	3,200
4805 Medical Services	104	-	-	200	200	300
Total Travel & Training	11,087	4,053	4,872	7,100	15,400	16,500

Account Description	2022-2023 Actual	2023-2024 Actual	2024-2025 Projection	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget
COMMUNICATIONS						
4851 Cell Phones	1,378	2,160	3,745	2,000	2,500	2,700
4852 Mesquite Dispatch	47,300	47,300	47,300	48,800	49,700	52,200
4853 Radios	4,156	3,871	415	5,700	1,700	1,800
4854 Repeater & Equipment	423	-	4,497	2,900	1,400	1,500
4855 Dispatch Text/Phone Svc	-	905	2,450	700	1,900	2,000
Total Communications	53,257	54,235	58,407	60,100	57,200	60,200
GASOLINE/FUEL						
4876 Fuel Fire	9,708	9,835	13,201	12,800	12,900	13,600
4877 Fuel EMS	19,841	19,365	14,475	14,400	13,000	13,700
4878 Fuel Wildland	8,100	7,747	17,121	8,800	9,800	10,300
Total Fuel	37,649	36,947	44,797	36,000	35,700	37,600
Total Operating Expenses	1,208,127	1,362,521	1,875,152	1,711,448	1,920,407	2,064,100
Other Expenses						
<i>Grants Expense</i>						
4900 Grants Expenses	9,214	19,459	-	-	-	-
Sub-Total: Grants Expense	9,214	19,459	-	-	-	-
<i>Debt Services</i>						
4913 2019 Type I Fire Truck	83,024	85,075	87,176	87,200	89,400	93,900
4914 2019 Type II Transport Van	13,288	13,611	13,809	13,900	-	-
4915 Xerox Altalink Copier	2,248	2,313	1,972	2,300	2,400	2,600
4925 Interest	11,770	9,974	7,259	7,300	4,900	5,200
Sub-Total: Debt Service	110,330	110,973	110,216	110,700	96,700	101,700
<i>Capital Outlay Expenses</i>						
4953 Monitors/Defibrillators	-	-	51,259	45,000	45,000	45,000
4956 Xerox Altalink Copier	-	11,850	-	-	-	-
4960 Thermal Imager	5,895	-	-	-	-	-
4961 Light Bar/Decals -R10	-	-	-	6,000	-	-
4962 Repeater-Station 3	14,635	-	-	-	-	-
4964 Ambulance -Type I	-	279,948	-	-	-	-
4965 Extrication Equipment	49,841	-	-	-	-	-
4966 AED's (4)	12,000	-	-	-	-	-
4967 SCBA's Bottles (8)	9,721	-	-	-	-	-
4968 UTV Fire Skid	7,395	-	-	-	-	-
4971 Ambulance Stair Chair	-	4,688	-	-	-	-
4972 Rescue 10 Replacement	-	-	60,591	68,200	-	-
Rescue 21 Replacement	-	-	-	-	60,000	-
Sub-Total: Capital Outlay Exp	99,488	296,487	111,851	119,200	105,000	45,000
<i>Contingency</i>						
4981 Emergency Funds	-	-	10,000	10,000	10,000	10,000
Sub-Total: Contingency	-	-	10,000	10,000	10,000	10,000

Account Description	2022-2023 Actual	2023-2024 Actual	2024-2025 Projection	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget
Total Other Expenses	219,032	426,919	232,066	239,900	211,700	156,700
TOTAL EXPENDITURES	1,427,159	1,789,439	2,107,218	1,951,348	2,132,107	2,220,800
Revenues Over (Under) Expenditure:	(78,495)	(129,453)	(211,651)	(277,448)	(402,407)	(474,000)
Beginning Fund Balance	1,777,847	1,699,351	1,569,898	1,225,673	1,358,248	955,841
Ending Fund Balance	1,699,351	1,569,898	1,358,248	948,225	955,841	481,841



Fees for Goods & Services

Effective July 1, 2025

DESCRIPTION	FEE	UNIT
Administrative Services		
Photocopies	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Returned Transactions	\$30.00	Per Returned Item

Freedom of Information Act Requests		
Copies of Minutes	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Certified Copies	\$5.00	Per Page
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Research, collect & copy records	\$20.00	Per Hour
Recorded Minutes	Cost of the Flash Drive/SD Card	Per Request

Facility Rentals		
Station 1 & 3 Meeting Rooms	Tiered rates based on the type of agency and the room rented	
Gov't, Non-Profit, Civic Org	No Charge	
HOA, Clubs, District Res Private Us	\$10.00	Per Day
Business, Private Interest	\$25.00	Per Hour
Sale of products or services, including Craft Fairs, Yard Sales, Fundraisers	Not Allowed	
Station 2 Office Use	\$210.00	Per Month

Equipment Rentals		
Adult or Infant CPR Manikins	\$10.00	Each / Per Day

Ambulance Service		
Standby - ALS * or BLS *	\$65.00	Per Hour + Personnel
Patient Transport *	\$0.00 Standby + Normal DHS/CON Transport Rate	
CON Rate schedule is posted online at: www.azdhs.gov/bems/ambulance/ground.htm		
* When the ambulance is mobilized to transport a patient the hourly rate is dropped to \$0.00 and the ambulance reverts to the normal DHS/CON Rate Schedule & billing procedures.		

Collection Costs		
In the event collection efforts are required, the Liable Party agrees to pay all court costs, process fees, attorneys' fees, and any other costs incurred.		

Wildland Fees		
Rates set by Arizona Dept of Forestry and Fire Mgmt at: https://dffm.az.gov/fire/cooperator-and-fire-business		

Emergency Fire & Response Services (Includes Vehicle Accidents & Out of District Fires)		
Minimum Fees:	Fee per Incident:	
Preparedness & Response Fee	\$500.00	
Personnel:	Hourly Fee:	
Fire/EMS Chief or Assistant Chief	\$100.00	1 Hour Minimum. Additional hours billed in increments of 15 minutes
Fire/EMS Captain	\$75.00	
FF / Paramedic	\$60.00	
FF / EMT Advanced or Basic	\$50.00	
Apparatus:	Hourly Fee:	
Fire Engine	\$600.00	1 Hour Minimum. Add'l hours billed in 15 min increments. All apparatus & equip manned & operated in accordance with BDFLD SOP
Water Tender	\$400.00	
Brush Truck	\$400.00	
Rescue Truck	\$300.00	
Tools & Equipment:	Fee per Incident:	
Extrication Tools	\$100.00	
Firefighting Foam	\$75.00	
Hand Tools, inc Chain Saw	\$50.00	
Consumables: Absorbent	\$50.00	
PPE Replacement - If Damaged	Actual Expense TBD	
Hoses, Equipment - If Damaged	Actual Expense TBD	

Emergency Fire & Response Services collection costs include but are NOT limited to "Processing Cost," which is fifty dollars (\$50.00) or twenty-two percent (22%) of the total Claim Amount or the settlement offer, whichever is greater, plus one hundred twenty-five dollars (\$125.00).

**MOHAVE COUNTY
2026 TAX RATE SUBMITTAL FORM**



PLEASE RETURN TO MOHAVE COUNTY FINANCE NO LATER THAN JULY 10, 2025

Please submit this form to: Mohave County Financial Services Attn: Budget, PO Box 7000, Kingman, AZ 86409. (928) 753-0735,
Fax # (928) 753-0704 Email: budgets@mohave.gov

Please include Agenda/Minutes/Resolution from your Board Meeting approving the budget, along with budget documentation with this form.

1.	TAX AUTHORITY #:	
2.	TAX AUTHORITY NAME:	Beaver Dam/Littlefield Fire District
3.	PERSON COMPLETING FORM:	Michelle Arnett
4.	CONTACT NUMBER:	928-347-5114
5.	EMAIL ADDRESS:	marnett@bdlfd.org
6.	BACKUP CONTACT NUMBER:	970-596-5524

AMOUNT TO BE LEVIED AND TAX RATE CALCULATION		
7.	TOTAL AMOUNT TO BE LEVIED FOR TAX YEAR 2026:	918,057
8.	NET ASSESSED VALUE FROM ABSTRACT:	27,001,684
9.	CALCULATED TAX RATE (= Line 7 divided by Line 8 x 100):	3.40

TAX AUTHORITY AUTHORIZED SIGNATURES			
10.	SIGNATURE OF PERSON SUBMITTING FORM (Line 3):	<i>Michelle Arnett</i>	
11.	TITLE:	Finance Director	DATE: 6/19/2025
12.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE SIGNATURE:	<i>Doug Adriance</i>	
13.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE (PRINTED) (Please attach board approved authorization):	Doug Adriance	
14.	TITLE:	Board Chairman	DATE: 6/19/2025
15.	TAX AUTHORITY BOARD PRESIDENT EMAIL ADDRESS:		

FOR COUNTY USE ONLY			
SIGNATURE	DATE		
16.	COUNTY FINANCE DIRECTOR		
17.			
18.			

For additional information please review:
A.R.S §42-17151 County, municipal, community college and school tax levy
A.R.S §48-807 County fire district assistance tax, annual budget, override, monthly financial reports

2025 FIRE DISTRICT LEVY LIMIT WORKSHEET

2/4/2025

MOHAVE COUNTY - BEAVER DAM-LITTLEFIELD FIRE DISTRICT

ADJUSTMENTS FOR ANNEXED PROPERTY	2024
A.1. Net Assessed Value of Property Annexed for TY 2025	\$8,679
A.2. A.1. divided by 100	\$87
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.2500
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$283

MAXIMUM ALLOWABLE LEVY LIMIT	2025
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$1,888,951
B.2. Line B.1. multiplied by 1.08	\$2,040,067
B.3. Plus amount attributable to annexed property (Line A.4.)	\$283
B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)	\$2,040,350

CURRENT YEAR NET ASSESSED VALUES	2025
C.1. Centrally Assessed Property	\$2,061,575
C.2. Locally Assessed Real Property	\$24,334,054
C.3. Locally Assessed Personal Property	\$606,055
C.4. Total Net Assessed Values (C.1. through C.3.)	\$27,001,684
C.5. C.4. divided by 100	\$270,017

CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION	2025
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$270,017
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$2,040,350
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$7.5564
D.4. Maximum Tax Rate (lesser of D.3. or \$3.75)	\$3.7500
D.5. Current Year Allowable Tax Rate ¹	\$3.7500
D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)	\$1,012,563
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)	\$1,012,563

¹ Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B.4.)

2025 MOHAVE COUNTY LEVY LIMIT VALUES - Fire Districts

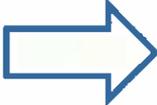
Limited Value is the sole basis for taxation

PROP CLS	PROP CLS DESCRIPTION	ABSTRACTS	FCV	FCV ASSD	EXEMPT	FCNAV	L, PV	L, PV ASSD	EXEMPT	L, PNAV
11218	Beaver Dam/Littlefield FD									
0103	Gas and Electric	2	1,112,659	178,026	0	178,026	1,112,659	178,026	0	178,026
0106	Water Utility Companies	6	1,942,118	310,740	0	310,740	1,942,118	310,740	0	310,740
0109	Golf Courses	5	1,967,774	314,842	0	314,842	1,627,040	260,325	0	260,325
0111	Telecommunications	5	2,422,768	387,644	43,185	344,459	2,422,768	387,644	43,185	344,459
0112	Commercial / Real and Improvements	33	26,884,081	4,301,453	0	4,301,453	16,944,617	2,711,138	0	2,711,138
0113	Commercial / Personal Property	9	373,239	59,717	7,608	52,109	373,239	59,717	7,608	52,109
0113	Commercial / Personal Property-UNAFF	2	30,792	4,926	0	4,926	28,524	4,564	0	4,564
0114	Electric Cooperatives	1	7,677,184	1,228,350	0	1,228,350	7,677,184	1,228,350	0	1,228,350
02P	Ag/Vacant Land Non-Profit-IPR	3	776,117	116,417	116,417	0	707,000	106,050	106,050	0
02P	Ag/Vacant Land Non-Profit-UNAFF	2	25,722	3,858	3,858	0	25,722	3,858	3,858	0
02R	Ag/Vacant Land Non-Profit	1,075	85,601,060	12,840,177	1,337,892	11,502,285	29,897,967	4,484,727	728,554	3,756,173
0301	Primary Residence	738	186,032,948	18,603,373	136,742	18,466,631	94,641,657	9,464,168	133,009	9,331,159
0301	Primary Residence-UNAFF	132	2,541,716	254,180	0	254,180	2,289,610	228,956	0	228,956
0302	Primary Residence-Qual Family	21	3,358,254	335,828	0	335,828	1,826,893	182,692	0	182,692
0302	Primary Residence-Qual Family-UNAFF	4	83,172	8,317	0	8,317	76,484	7,648	0	7,648
0401	Non-Primary Residence	783	140,832,355	14,083,316	20,708	14,062,608	74,472,973	7,447,296	22,230	7,425,066
0401	Non-Primary Residence-UNAFF	127	3,033,965	303,399	2,530	300,869	2,796,367	279,633	2,530	277,103
0402	Rental Residential	64	11,622,585	1,162,263	0	1,162,263	6,662,666	666,266	0	666,266
0402	Rental Residential-UNAFF	22	375,461	37,548	0	37,548	356,746	35,675	0	35,675
0408	Residential Common Areas	25	12,500	1,250	0	1,250	12,346	1,235	0	1,235
TOTALS:	11218 Beaver Dam/Littlefield FD	3,059	476,706,470	54,535,624	1,668,940	52,866,684	245,894,580	28,048,708	1,047,024	27,001,684

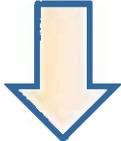


Budget Process

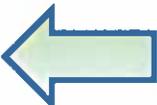
February
* Budget Kick-Off
* Assessor Submits Abstract of Assessments



March
* Budget Submittals Due from Staff



May
* Board Budget Work Session
* Post Budget Summary 20 days prior to Public Hearing



April
* Staff Budget Work Session



June
* Submit Proposed Budget to Fire District Board
* Public Budget Hearing
* Budget Adoption



July
* Official Budget Document available to the public and sent to the State of Arizona



Budget Process

OCTOBER

S	M	T	W	TH	F	S
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21-Audit Walk Through

28-Begin Audit Fieldwork

2024

NOVEMBER

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DECEMBER

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27 Submit Audited Financial Stmts to:
AZ Dept of Health Svcs for ARCR (180 days)

JANUARY

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2025

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7 Abstract of Assessments due
20 Auditor presents Fin Statements
27 Submit Audited Financial Stmts to:
Board of Supervisors & Mohave Treasurer

MARCH

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15 Submit AZ Fire Ins Prem Tax Refund
20 Update Pension Funding Policy
21 Budget Summittals due from Staff

APRIL

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24 Staff Budget Worksession

2025

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8 Board Budget Worksession
29 Post Budget Summ 3 places (20 days)
29 Post complete Budget on website

JUNE

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19 Budget Public Hearing
19 Adopt Budget & Certify Mill Levy
26 Post Adopted Budget on website

JULY

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1 Begin New Fiscal Year
10 Certify Tax Levy to Mohave County
30 Email PSPRS -FIPTC to unfunded liab

AUGUST

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1 Submit Adopted Budget to:
Board of Supervisors

SEPTEMBER

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30 Submit Debt Form to OpenBooks.az.gov



Budget Process

OCTOBER

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20-Audit Walk Through

27-Begin Audit Fieldwork

2025

NOVEMBER

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DECEMBER

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JANUARY

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2026

FEBRUARY

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6 Abstract of Assessments due
19 Auditor presents Fin Statements
26 Submit Audited Financial Stmts to:
Board of Supervisors & Mohave Treasurer

MARCH

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23 Staff Budget Worksession

2026

MAY

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14 Board Budget Worksession
28 Post Budget Summ 3 places (20 days)
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JUNE

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21	22	23	24	25	26	27
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18 Budget Public Hearing
18 Adopt Budget & Certify Mill Levy
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JULY

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2026

AUGUST

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1 Submit Adopted Budget to:
Board of Supervisors, County Treas

SEPTEMBER

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27	28	29	30			

30 Submit Debt Form to OpenBooks.az.gov



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2025-11

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, pertaining to the FY 2025-2026 Adopted Budget.

Whereas, a public hearing was held on June 19, 2025 at 6:00 P.M. at the Beaver Dam/Littlefield Fire Station #1, after being properly published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2025-2026 proposed expenditure budget, and

Whereas, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

Be it Resolved, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves a budget for the FY 2025-2026 with an annual operating budget in the amount of \$2,132,107.

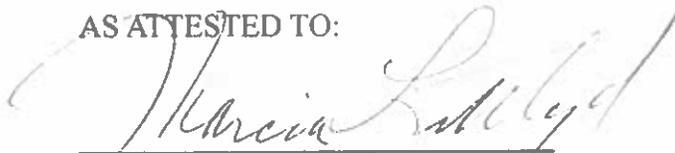
Passed and adopted at a duly noticed meeting of the Beaver Dam/Littlefield Fire District Governing Board of Directors held this 19th day of June 2025.



 Douglas Adriance, Board Chairman
 Beaver Dam/Littlefield Fire District

6-19-2025
 Date

AS ATTESTED TO:



 Marcia Littlejohn, Board Clerk
 Beaver Dam/Littlefield Fire District

6-19-25
 Date



Beaver Dam/Littlefield Fire District
 630 N. Highway 91, P.O. Box 579
 Beaver Dam, AZ. 86432
 Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2025-12

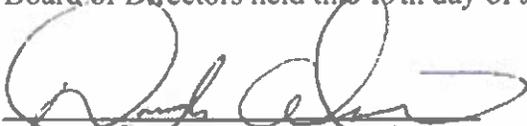
A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, Setting a 2026 Tax Levy for the Beaver Dam/Littlefield Fire District

Whereas, a fire district, through its board, may assess and levy a secondary property tax pursuant to A.R.S. §48-805(F) to pay for the costs of fire protection services or emergency medical services except for services regulated pursuant to title 36, chapter 21.1.

Whereas, the Beaver Dam/Littlefield Fire District's Estimated 2026 Property Tax Assessed Value is \$27,001,684.

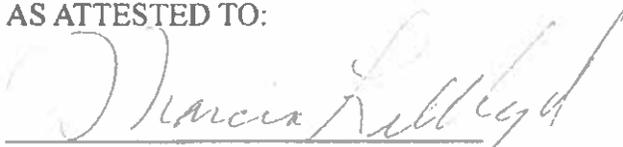
Be it Resolved, the Beaver Dam/Littlefield Fire District's tax levy rate for 2026 shall be \$3.40 per \$100 of assessed value.

Passed and adopted at a duly noticed meeting of the Beaver Dam/Littlefield Fire District Governing Board of Directors held this 19th day of June 2025.


 Douglas Adriance, Board Chairman
 Beaver Dam/Littlefield Fire District

6-19-2025
 Date

AS ATTESTED TO:


 Marcia Littlejohn, Board Clerk
 Beaver Dam/Littlefield Fire District

6-19-25
 Date



Beaver Dam/Littlefield Fire District
 630 N. Highway 91, P.O. Box 579
 Beaver Dam, AZ. 86432
 Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2025-13

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors Adopting the Fee Schedule for Goods & Services.

Whereas, Arizona Revised Statutes, Title 48, Chapter 5, Article 1 empowers the Governing Board of the District to Adopt resolutions establishing fee schedules both within and outside of the jurisdictional boundaries of the District for providing fire protection services and services for the preservation of life, including emergency fire and emergency medical services, plan reviews, standby charges, fire cause determination, users' fees or facilities benefit assessments or any other fee schedule that may be required.

Whereas, the Beaver Dam/Littlefield Fire District has a fee schedule for user fees for the use of the administrative services, facility and equipment rentals, other fees as may be required, and including emergency response services to vehicle accidents and fires.

Be it Resolved, by the Beaver Dam/Littlefield Fire District Board of Directors as to the following:

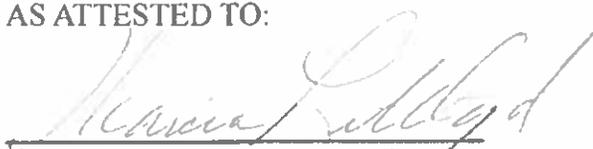
1. The attached fee schedule shall entirely replace all prior and previous schedules, which said previous schedules shall be deemed revoked. The attached fee schedule is to take effect on July 1, 2025 and remains in effect until revoked.
2. The attached fee schedule may be amended by the Beaver Dam/Littlefield Fire District Board of Directors as necessary.

Passed and adopted at a duly noticed meeting of the Beaver Dam/Littlefield Fire District Governing Board of Directors held this 19th day of June 2025.


 Douglas A. Ariance, Board Chairman
 Beaver Dam/Littlefield Fire District

6-19-2025
 Date

AS ATTESTED TO:


 Marcia Littlejohn, Board Clerk
 Beaver Dam/Littlefield Fire District

6-19-25
 Date



Beaver Dam/Littlefield Fire District
Board of Directors
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone: (928) 347-4457 Fax: (928) 347-4458
www.beaverdam-littlefieldfire.org



PUBLIC NOTICE

In accordance with the Arizona Revised Statutes the Fire District Board approved a tentative budget for the FY 2025-2026 Fiscal Year which starts on July 1, 2025.

Also in accordance with the Arizona Revised Statutes there will be a public meeting held on **JUNE 19, 2025** at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station # 1 located at 630 N. Highway 91 in Beaver Dam.

The Fire District Board will review the final draft of the proposed budget and it will be subject to approval.

A copy of the proposed budget may be picked up at Fire Station # 1 and is available at the web site: www.beaverdam-littlefieldfire.org.

You are encouraged to attend. Comments and input are requested from the public.

The mandated 20-Day posting period begins on May 29, 2025 and ends on June 19, 2025.

Attachment: FY 2025-2026 Budget Summary