

Beaver Dam/Littlefield Fire District

2026-2027 Budget





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Beaver Dam / Littlefield Fire District
630 N Hwy 91 Beaver Dam AZ 86432

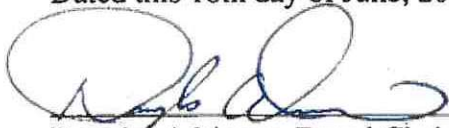


PH: (928) 347-5114 Fax: (928) 347-5273
www.beaverdam-littlefieldfire.org

**ANNUAL BUDGET
CERTIFICATE OF COMPLIANCE
FISCAL YEAR 2026-2027
[A.R.S. §48-805.02(D)]**

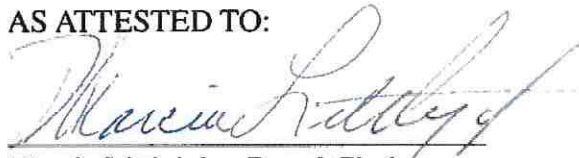
The undersigned Chairman and Clerk of the Board of the Beaver Dam / Littlefield Fire District hereby attest that the Beaver Dam / Littlefield Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered in the District's general fund, except for those liabilities as prescribed in A.R.S. §48-805.02(B)(2), A.R.S. §48-806 and A.R.S. §48-807; and that the District has complied with A.R.S. §48-805.02(E).

Dated this 18th day of June, 2026


Douglas Adriance, Board Chairman
Beaver Dam/Littlefield Fire District

6-27-2026
Date

AS ATTESTED TO:


Marcia Littlejohn, Board Clerk
Beaver Dam/Littlefield Fire District

6-27-26
Date



Beaver Dam / Littlefield Fire District

630 N Hwy 91 Beaver Dam AZ 86432

PH: (928) 347-5114 Fax: (928) 347-5371

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Citizens of Beaver Dam/Littlefield Fire District and Fire District Board,

I am pleased to present the 2026-2027 Annual Budget as required under ARS Title 48, Chapter 5. The proposed budget allows us to continue to deliver outstanding emergency and preventive services to our citizens, while maintaining excellent fiscal stewardship.

Many fire departments look to Beaver Dam / Littlefield Fire District as a role model in many aspects, from our very well-known Wildland Fire Division to our growth to a paramedic level ambulance service. The support of an open minded and understanding Board has made this growth possible. As the Chief of this incredible Fire District, I thank all of those who have given their support, as well as taken the time to learn and understand just what Emergency Services encompasses.

The District's strategy in preparing the budget has not changed. We will continue to provide high-quality, professional emergency services to the District's property owners and residents while continuing to grow the Wildland Division. Highlights of the budget include:

- Conservative revenue and spending increases
- Continue staffing 3-4 EMTs - 24 hours per day for improved response times
- Continue training responders to ensure safety protocols remain a priority
- Apply for grant funding to help obtain needed equipment, protective gear, emergency vehicles, training, and plan for and construct an additional fire station in Scenic within 5-7 years

Your Firefighters, Paramedics, and EMT's take tremendous pride in their community and work hard to provide you with top quality services every day. They stand ready to guard the quality of life for citizens and visitors through multi-dimensional emergency response.

Please feel free to contact my office if I can be of assistance to you.

Jeffrey V. Hunt

Fire/EMS Chief

Beaver Dam/Littlefield Fire District



Budget Summary

July 1, 2026 - June 30, 2027

General Fund Revenues

	Revenues
Property & FDAT Taxes	1,085,000
Ambulance Revenue	400,300
Emerg Fire & Response Svcs	3,300
Wildland Fire Revenues	368,400
Other Revenues	59,600
Capital Lease	-
Use of Fund Balance	208,325
Total General Fund Revenues	2,124,925

Expenses

General Fund Expenses

Personnel Costs	1,483,900
Operations	526,375
Debt Service	96,650
Capital Outlay	18,000
Total General Fund Expenses	2,124,925

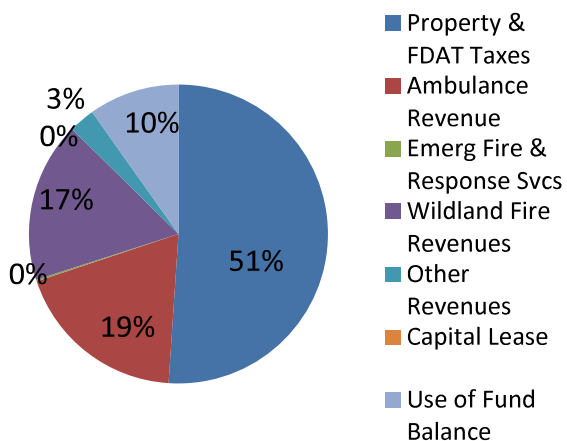
Capital Outlay Reserves

Capital Outlay Reserves	3,414
Unreserved Fund Balance	1,243,078
Projected Ending Fund Balance	1,246,492

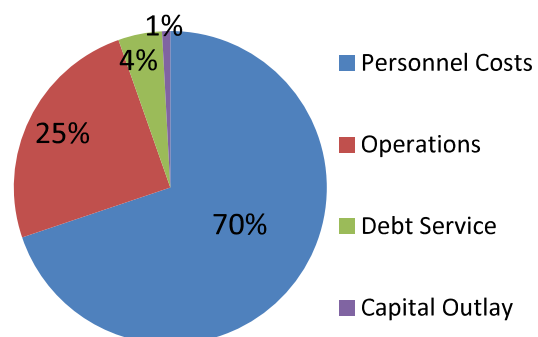
Tax Rate to be Levied

3.40%

Revenues



Expenses





Mission Statement

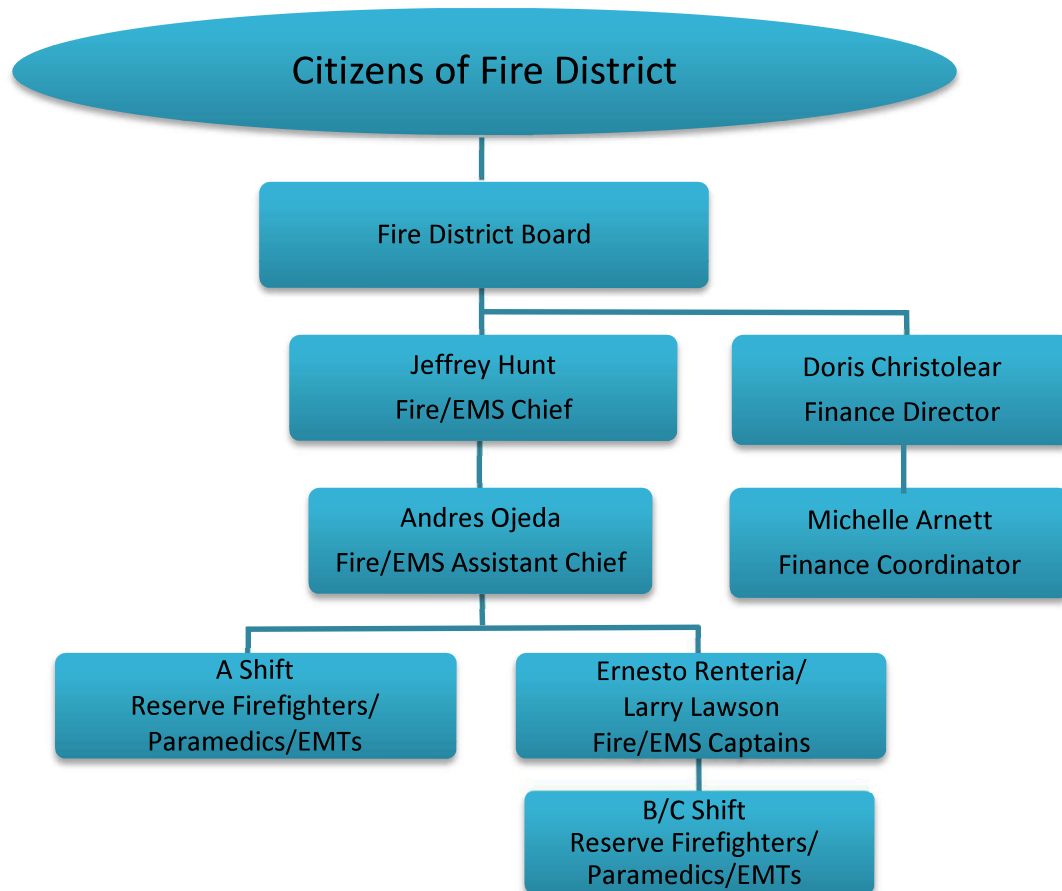
We will reduce the loss of life and destruction of property during emergency situations through fire suppression, delivery of emergency medical services, search and rescue, and evacuation.

During non-emergency situations, we will actively pursue a safer community through fire prevention and public education.

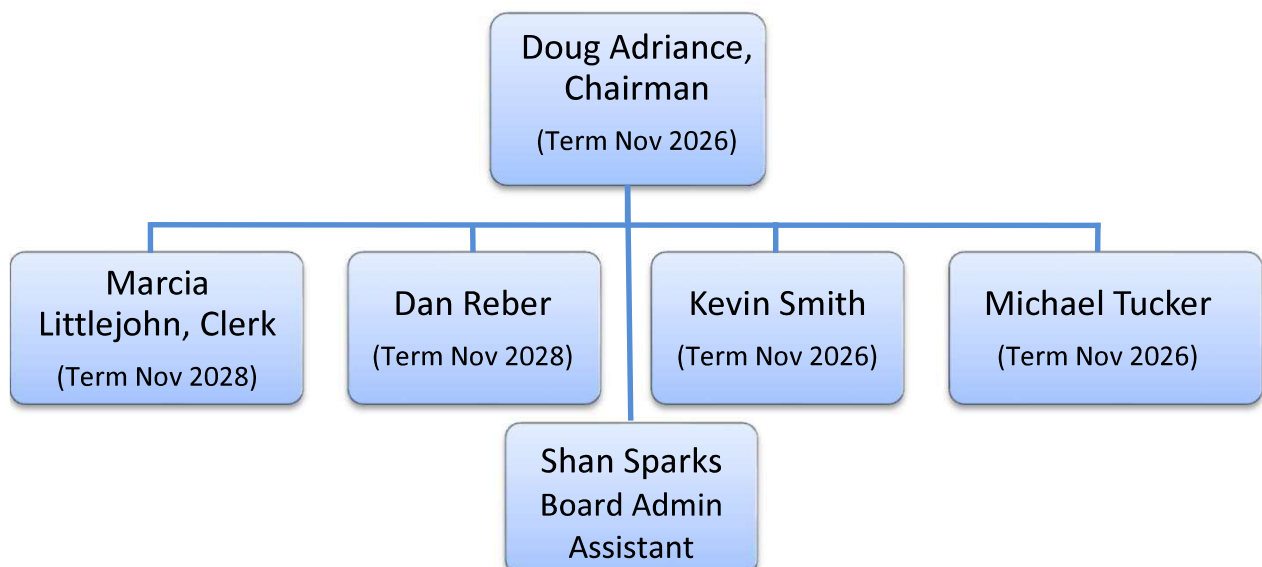
We will work for the benefit of our citizens' health and safety, and for the protection of property.



Organizational Structure



Fire District Board



Beaver Dam / Littlefield Fire District
July 1, 2026 - June 30, 2027 Budget

Account Description	2023-2024 Actual	2024-2025 Actual	2025-2026 Projection	2025-2026 Budget	2026-2027 Budget	2027-2028 Budget
Revenues						
<i>Revenues</i>						
3101 Property Taxes	723,048	780,767	937,252	872,100	967,600	977,200
3110 FDAT Tax	86,219	91,152	92,656	100,000	117,400	118,500
3201 Ambulance Revenue	452,482	418,568	396,418	347,800	400,300	404,300
3301 Emergency Fire & Response S	18,545	4,579	5,010	1,000	3,300	3,300
3401 Wildland Fire Revenues	246,190	686,974	404,587	350,000	368,400	372,000
3400 Other Fees	28,461	52,914	37,725	25,200	25,700	25,900
3500 Investment Earnings	66,338	66,203	61,317	31,000	31,300	31,600
3550 Rental Income (Station 2)	2,635	2,612	2,625	2,600	2,600	2,600
3600 Grants	23,219	8,446	95,093	-	-	-
3701 Other Financing Sources	12,850	6,500	2,350	-	-	-
TOTAL REVENUES	1,659,987	2,118,714	2,035,033	1,729,700	1,916,600	1,935,400

EXPENDITURES

PERSONNEL

Wages

4101 Officers	261,772	236,036	243,263	298,400	308,100	317,400
4102 FF/Paramedic	55,146	65,328	81,338	64,700	68,000	70,100
4103 FF/EMT	304,317	434,732	441,191	516,900	508,900	524,200
4104 Finance Dept	-	30,102	22,097	19,600	33,400	34,500
4105 Grounds	9,174		-	-	-	-
4106 FB Admin	4,299	4,324	4,207	4,600	5,700	5,900
4107 Wildland	81,762	245,562	157,643	144,000	144,300	148,700
4109 Call Back OT	9,041	9,660	7,598	10,500	10,700	11,100
4113 PTO/Sick Time	19,942	28,463	26,509	31,000	36,600	37,700
Sub-Total: Wages	745,453	1,054,207	983,847	1,089,700	1,115,700	1,149,600

Employee Benefits

4121 Health/Dental Insurance	72,563	91,467	85,633	86,700	86,700	89,400
4122 PSPRS Employer Contribution:	73,017	109,883	141,297	116,900	132,500	136,500
4123 Volunteers & Staff Appreciat	5,340	6,467	6,806	8,500	8,100	8,400
4124 HSA Employer Contributions	-	-	17,000	-	17,000	17,600
Sub-Total: Total Benefits	150,920	207,817	250,737	212,100	244,300	251,900

Payroll Expenses

4131 Social Security, Medicare, SU1	41,740	60,895	73,504	76,000	78,900	81,300
4132 Workman's Comp	27,852	29,925	44,246	39,100	45,000	46,400
Sub-Total: Payroll Expenses	69,592	90,820	117,750	115,100	123,900	127,700

Total Personnel	965,965	1,352,843	1,352,334	1,416,900	1,483,900	1,529,200
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Account	Description	2023-2024 Actual	2024-2025 Actual	2025-2026 Projection	2025-2026 Budget	2026-2027 Budget	2027-2028 Budget
EQUIPMENT & GEAR							
4201	Training Equipment	160		-	800	800	900
4202	Fire Equipment	-	287	137	700	2,000	2,100
4203	Fire Hose	3,388		-	1,600	8,000	8,400
4204	Fire Nozzles	-	2,412	-	1,300	1,500	1,600
4205	Ambulance Equip	11,059		3,618	2,200	4,000	4,200
4206	Ambulance Registration	1,677		-	1,500	-	-
4207	Wildland Equipment	-		-	1,000	1,000	1,100
Total Equipment & Gear		16,284	2,700	3,755	9,100	17,300	18,300
REPAIRS & MAINTENANCE							
<i>Building Maintenance</i>							
4302	Station 1 Building Maint	6,394	3,151	3,906	8,800	6,700	7,100
4303	Station 1 Pest Control	503	507	644	600	600	700
4304	Station 2 Building Maint	315	570	813	500	600	700
4305	Station 2 Pest Control	171	234	234	200	200	300
4306	Station 3 Building Maint	216	561	-	600	600	700
4307	Station 3 Pest Control	156	39	104	300	300	400
Sub-Total: Building Maint		7,755	5,061	5,701	11,000	9,000	9,900
<i>Grounds Maintenance</i>							
4311	Station 1 Grounds Maint	221	11	-	200	200	300
4312	Station 2 Grounds Maint	76		-	500	200	300
4313	Station 3 Grounds Maint	76		-	200	100	200
Sub-Total: Grounds Maint		372	11	-	900	500	800
<i>Equipment Maint</i>							
4321	Station 1 Equip Maint & Rpr	2,681	873	(17,949)	6,400	2,300	2,500
4322	Station 1 Generator	1,165	1,560	-	3,200	1,300	1,400
4323	Station 1 Copier	1,885	1,360	1,157	1,600	1,600	1,700
4324	Station 2 Equip Maint & Rpr	-		-	100	100	200
4325	Station 3 Equip Maint & Rpr	-	83	-	-	200	300
Sub-Total: Equip Maint		5,731	3,875	(16,792)	11,300	5,500	6,100
Total Repairs & Maintenance		13,858	8,947	(11,091)	23,200	15,000	16,800
INSURANCE							
4376	Prop/Liab Ins Premium	37,683	43,530	48,818	45,800	51,300	53,900
4377	Accident/Sickness	4,067	4,067	4,153	6,300	6,700	7,100
4380	Prop & Liability Claims		6,220	-			
Total Insurance		41,750	53,817	52,971	52,100	58,000	61,000
SUPPLIES							
4401	Fire Board Supplies	-	15	-	400	400	500
4402	Fire Board Web Site	228	230	-	300	5,500	5,800
4410	Office Supplies	1,222	1,318	1,690	1,000	1,000	1,100
4411	Operating Supplies	5,058	7,426	8,684	6,500	4,600	4,900
4412	Training Books & Supplies	1,115	4,109	318	1,400	1,500	1,600
4413	Uniforms	2,606	4,590	6,332	4,000	7,800	8,200
Sub-Total: Supplies		10,231	17,688	17,023	13,600	20,800	22,100

Account	Description	2023-2024 Actual	2024-2025 Actual	2025-2026 Projection	2025-2026 Budget	2026-2027 Budget	2027-2028 Budget
<i>Firefighting Supplies</i>							
4426	Fire Crew Meals	224	269	46	200	200	300
4427	Inspection & Service	2,120	4,451	7,993	2,200	6,500	6,900
4428	Firefighting Supplies	1,190		-	700	700	800
4429	PPE	723	7,212	28,655	25,900	8,000	8,400
4430	Class A/F500 Foam	1,955		-	500	3,000	3,200
Sub-Total: Firefighting Suppli		6,211	11,932	36,695	29,500	18,400	19,600
<i>Ambulance Supplies</i>							
4451	Ambulance Crew Meals	3,861	2,152	1,914	3,000	2,900	3,100
4452	Ambulance Inspection & Svc	1,824	1,529	333	2,500	2,400	2,600
4453	Medical Supplies	30,876	33,310	36,631	33,600	37,000	38,900
4454	Oxygen	1,430	1,185	1,309	900	900	1,000
4455	Cylinder Rent	495	493	493	600	600	700
Sub-Total: Ambulance Suppli		38,486	38,669	40,681	40,600	43,800	46,300
<i>Wildland Supplies</i>							
4476	Wildland Meals	8,336	22,349	11,700	8,500	8,800	9,300
4477	Wildland Supplies	48	845	1,811	1,000	1,000	1,100
4478	Wildland Lodging/Rooms	14,640	49,413	22,817	17,900	21,100	22,200
Sub-Total: Wildland Supplies		23,024	72,606	36,327	27,400	30,900	32,600
<i>Vehicle Maintenance</i>							
4500	Vehicle Maintenance	31,760	35,018	39,767	32,200	32,200	33,900
Sub-Total: Vehicle Maintenanar		31,760	35,018	39,767	32,200	32,200	33,900
Total Supplies		109,712	175,914	170,492	143,300	146,100	154,500

ADMINISTRATION

Fire Board Admin

4602	Fire Board Advertising	-		-	200	200	300
4603	Fire Board Recording Fees	390	340	-	160	200	300
4604	Fire Board Subscriptions/Men	509	823	598	600	600	700
4605	Fire Board Training/AFDA	1,621	5,730	4,251	7,000	5,800	6,100
4606	Community Outreach	-	3,365	2,254	1,400	2,000	2,100
Sub-Total: Fire Board Admin		2,519	10,258	7,103	9,360	8,800	9,500

Administration

4626	Dept Meals	16,910	21,537	24,387	20,000	24,700	26,000
4628	Advertising	-		-	20	-	-
4629	Bad Debt Expenses	-	7,402	-	200	100	200
4630	Bank Charges	100	146	172	100	200	300
4631	Computer	2,678	3,123	7,746	5,000	8,500	9,000
4632	Postage	603	452	525	500	550	600
4633	Rents-BLM	25	25	25	27	25	100
4634	Subscriptions/Memships	1,706	1,460	2,807	1,300	2,400	2,600
Sub-Total: Administration		22,021	34,145	35,662	27,147	36,475	38,800

Account	Description	2023-2024 Actual	2024-2025 Actual	2025-2026 Projection	2025-2026 Budget	2026-2027 Budget	2027-2028 Budget
<i>Professional Services</i>							
4676	Accounting	19,653	19,675	20,650	19,800	21,700	22,800
4677	Legal Fees	2,625	2,795	3,052	2,300	2,400	2,600
4678	Ambulance Billing Exp	51,753	55,932	55,736	40,000	57,200	60,100
4679	Mohave County Cost Recover	-	-	-	5,400	5,500	5,800
4680	LDR Prosolution Grant Resear	2,750	1,200	5,433	24,000	10,000	10,500
4681	Landscaping Services	1,920	9,417	5,278	10,800	6,000	6,300
Sub-Total: Professional Svcs		78,701	89,018	90,149	102,300	102,800	108,100
Total Administration							
		103,241	133,421	132,914	138,807	148,075	156,400

UTILITIES

Electricity

4702	Station 1 Power	3,171	4,193	3,407	3,600	3,800	4,000
4703	Station 2 Power	734	787	1,079	800	800	900
4704	Station 3 Power	1,231	1,060	934	1,400	1,400	1,500
Sub-Total: Electricity		5,135	6,040	5,420	5,800	6,000	6,400

Water

4706	Station 1 Water	2,400	2,400	2,400	2,400	2,400	2,600
4707	Station 2 Water	919	944	833	900	1,000	1,100
4708	Station 3 Water	1,339	1,527	2,101	1,300	2,200	2,400
Sub-Total: Water		4,659	4,871	5,334	4,600	5,600	6,100

Sewer

4711	Station 1 Sewer	1,224	1,461	1,372	1,400	1,500	1,600
4713	Station 3 Sewer	784	793	800	900	900	1,000
Sub-Total: Sewer		2,007	2,254	2,172	2,300	2,400	2,600

Garbage

4716	Station 1 Dumpster	854	1,262	1,275	800	1,100	1,200
4718	Station 3 Dumpster	166	187	155	200	200	300
Sub-Total: Garbage		1,019	1,448	1,430	1,000	1,300	1,500

Telephone

4721	Station 1 Phone/Cable/Intnet	3,655	3,690	3,868	3,800	3,900	4,100
Sub-Total: Telephone		3,655	3,690	3,868	3,800	3,900	4,100

Total Utilities		16,476	18,303	18,224	17,500	19,200	20,700
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TRAVEL & TRAINING

4801	Meals	2,003	1,168	2,949	3,000	3,200	3,400
4802	Tuition	1,618	2,449	7,046	8,200	8,700	9,200
4803	Travel/Mileage	109	249	2,372	1,000	1,200	1,300
4804	Lodging/Rooms	323	982	2,895	3,000	3,200	3,400
4805	Medical Services	-	104	-	200	200	300
Total Travel & Training		4,053	4,952	15,262	15,400	16,500	17,600

Account	Description	2023-2024 Actual	2024-2025 Actual	2025-2026 Projection	2025-2026 Budget	2026-2027 Budget	2027-2028 Budget
COMMUNICATIONS							
4851	Cell Phones / Tablets	2,160	3,464	1,585	2,500	3,400	3,600
4852	Mesquite Dispatch	47,300	47,300	47,300	49,700	49,700	52,200
4853	Radios	3,871	311	674	1,700	1,600	1,700
4854	Repeater & Equipment	-	3,373	-	1,400	-	-
4855	Dispatch Text/Phone Svc	905	578	840	1,900	1,500	1,600
Total Communications		54,235	55,026	50,399	57,200	56,200	59,100
GASOLINE/FUEL							
4876	Fuel Fire	9,835	11,939	7,308	12,900	13,000	13,700
4877	Fuel EMS	19,365	14,498	15,166	13,000	15,300	16,100
4878	Fuel Wildland	7,747	15,705	18,179	9,800	11,700	12,300
Total Fuel		36,947	42,142	40,654	35,700	40,000	42,100
Total Operating Expenses		1,362,521	1,848,065	1,825,913	1,909,207	2,000,275	2,075,700
Other Expenses							
<i>Grants Expense</i>							
4900	Grants Expenses	19,459		92,864	-	-	-
Sub-Total: Grants Expense		19,459	-	92,864	-	-	-
<i>Debt Services</i>							
4913	2019 Type I Fire Truck	85,075	87,176	89,330	89,400	91,750	-
4914	2019 Type II Transport Van	13,611	13,809	-	-	-	-
4915	Xerox Altalink Copier	2,313	2,049	2,580	2,400	2,400	2,600
4925	Interest	9,974	7,373	4,771	4,900	2,500	2,700
Sub-Total: Debt Service		110,973	110,407	96,681	96,700	96,650	5,300
<i>Capital Outlay Expenses</i>							
4953	Monitors/Defibrillators	-	51,259	55,902	45,000	-	-
4956	Xerox Altalink Copier	11,850		-	-	-	-
4962	Repeater System	-		-	-	12,000	-
4964	Purch Type 1 Amb	279,948		-	-	-	366,000
4971	Ambulance Stair Chair	4,688		-	-	-	-
4972	Rescue Replacement		63,819	57,555	60,000	-	-
4973	HVAC Replacement	-	-	11,200	11,200	-	-
	Ice Maker	-	-	-	-	6,000	-
Sub-Total: Capital Outlay Exp		296,487	115,079	124,657	116,200	18,000	366,000
<i>Contingency</i>							
4981	Emergency Funds	-		10,000	10,000	10,000	10,000
Sub-Total: Contingency		-	-	10,000	10,000	10,000	10,000
Total Other Expenses		426,919	225,485	324,202	222,900	124,650	381,300
TOTAL EXPENDITURES		1,789,439	2,073,550	2,150,115	2,132,107	2,124,925	2,457,000

Account Description	2023-2024	2024-2025	2025-2026 Projection	2025-2026 Budget	2026-2027 Budget	2027-2028 Budget
	Actual	Actual				
Revenues Over (Under) Expenditures:	(129,453)	45,163	(115,082)	(402,407)	(208,325)	(521,600)
Beginning Fund Balance	1,699,351	1,569,898	1,569,898	1,358,248	1,454,817	1,246,492
Ending Fund Balance	1,569,898	1,615,062	1,454,817	955,841	1,246,492	724,892



Fees for Goods & Services

Effective July 1, 2026

DESCRIPTION	FEE	UNIT
Administrative Services		
Photocopies	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Returned Transactions	\$30.00	Per Returned Item
Freedom of Information Act Requests		
Copies of Minutes	\$1.00 1-5 Pages; \$2.00 6-10 Pages; \$3.00 11-15 pages; etc	
Certified Copies	\$5.00	Per Page
Fax	\$1.00	Per Page
Mailing	Actual Costs	Per Item
Research, collect & copy records	\$100.00	Per Hour
Recorded Minutes	Cost of the Flash Drive/SD Card	Per Request
Legal Costs	Actual Attorney Fees	Per Request
Facility Rentals		
Station 1 & 3 Meeting Rooms	Tiered rates based on the type of agency and the room rented	
Gov't, Non-Profit, Civic Org	No Charge	
HOA, Clubs, District Res Private Use	\$10.00	Per Day
Business, Private Interest	\$25.00	Per Hour
Sale of products or services, including Craft Fairs, Yard Sales, Fundraisers		Not Allowed
Station 2 Office Use	\$210.00	Per Month
Equipment Rentals		
Adult or Infant CPR Manikins	\$10.00	Each / Per Day
Ambulance Service		
Standby - ALS * or BLS *	\$65.00	Per Hour + Personnel
Patient Transport *	\$0.00 Standby + Normal DHS/CON Transport Rate	
CON Rate schedule is posted online at: www.azdhs.gov/bems/ambulance/ground.htm		
* When the ambulance is mobilized to transport a patient the hourly rate is dropped to \$0.00 and the ambulance reverts to the normal DHS/CON Rate Schedule & billing procedures.		
Collection Costs		
In the event collection efforts are required, the Liable Party agrees to pay all court costs, process fees, attorneys' fees, and any other costs incurred.		
Wildland Fees		
Rates set by Arizona Dept of Forestry and Fire Mgmt at: https://dffm.az.gov/fire/cooperator-and-fire-business		
Emergency Fire & Response Services (Includes Vehicle Accidents & Out of District Fires)		
Minimum Fees:	Fee per Incident:	
Preparedness & Response Fee	\$1,000.00	
Personnel:	Hourly Fee:	
Fire/EMS Chief or Assistant Chief	\$200.00	1 Hour Minimum. Additional hours billed in increments of 15 minutes
Fire/EMS Captain	\$150.00	
FF / Paramedic	\$120.00	
FF / EMT Advanced or Basic	\$100.00	
Apparatus:	Hourly Fee:	
Fire Engine	\$1,200.00	1 Hour Minimum. Addtl hours billed in 15 min increments. All apparatus & equip manned & operated in accordance with BDFLD SOP
Water Tender	\$800.00	
Brush Truck	\$800.00	
Rescue Truck	\$600.00	
Tools & Equipment:	Fee per Incident:	
Extrication Tools	\$200.00	
Firefighting Foam	\$150.00	
Hand Tools, inc Chain Saw	\$100.00	
Consumables: Absorbent	\$100.00	
PPE Replacement - If Damaged	Actual Expense TBD	
Hoses, Equipment - If Damaged	Actual Expense TBD	
Emergency Fire & Response Services collection costs Include but are NOT limited to "Processing Cost," which is fifty dollars (\$50.00) or twenty-two percent (22%) of the total Claim Amount or the settlement offer, whichever is greater, plus one hundred twenty-five dollars (\$125.00).		

MOHAVE COUNTY

2027 TAX RATE SUBMITTAL FORM

PLEASE RETURN TO MOHAVE COUNTY FINANCE NO LATER THAN JULY 10, 2026

Please submit this form to: Mohave County Financial Services Attn: Budget, PO Box 7000, Kingman, AZ 86409. (928) 753-0735, Fax # (928) 753-0704 Email: budgets@mohave.gov



Please include Agenda/Minutes/Resolution from your Board Meeting approving the budget, along with budget documentation with this form.

1.	TAX AUTHORITY #:	
2.	TAX AUTHORITY NAME:	Beaver Dam/Littlefield Fire District
3.	PERSON COMPLETING FORM:	Michelle Arnett
4.	CONTACT NUMBER:	928-347-5114
5.	EMAIL ADDRESS:	marnett@bdlfd.org
6.	BACKUP CONTACT NUMBER:	970-596-5524

AMOUNT TO BE LEVIED AND TAX RATE CALCULATION

7.	TOTAL AMOUNT TO BE LEVIED FOR TAX YEAR 2027:	1,018,590
8.	NET ASSESSED VALUE FROM ABSTRACT:	29,958,537
9.	CALCULATED TAX RATE (= Line 7 divided by Line 8 x 100):	3.40

TAX AUTHORITY AUTHORIZED SIGNATURES

10.	SIGNATURE OF PERSON SUBMITTING FORM (Line 3):		
11.	TITLE:	Finance Coordinator	DATE: 6/18/2026
12.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE SIGNATURE:		
13.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE (PRINTED) (Please attach board approved authorization):		
14.	TITLE:	Board Chairman	DATE: 6/18/2026
15.	TAX AUTHORITY BOARD PRESIDENT EMAIL ADDRESS:		

FOR COUNTY USE ONLY

SIGNATURE	DATE
16. COUNTY FINANCE DIRECTOR	
17.	
18.	

For additional information please review:

A.R.S §42-17151 County, municipal, community college and school tax levy

A.R.S §48-807 County fire district assistance tax; annual budget; override; monthly financial reports

2026 FIRE DISTRICT LEVY LIMIT WORKSHEET

MOHAVE COUNTY - BEAVER DAM-LITTLEFIELD FIRE DISTRICT

ADJUSTMENTS FOR ANNEXED PROPERTY	2025
A.1. Net Assessed Value of Property Annexed for TY 2026	\$0
A.2. A.1. divided by 100	\$0
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.4000
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$0
MAXIMUM ALLOWABLE LEVY LIMIT	2026
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$2,040,350
B.2. Line B.1. multiplied by 1.08	\$2,203,578
B.3. Plus amount attributable to annexed property (Line A.4.)	\$0
B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)	\$2,203,578
CURRENT YEAR NET ASSESSED VALUES	2026
C.1. Centrally Assessed Property	\$1,922,591
C.2. Locally Assessed Real Property	\$27,366,702
C.3. Locally Assessed Personal Property	\$669,244
C.4. Total Net Assessed Values (C.1. through C.3.)	\$29,958,537
C.5. C.4. divided by 100	\$299,585
CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION	2026
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$299,585
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$2,203,578
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$7.3554
D.4. Maximum Tax Rate (lesser of D.3. or \$3.75)	\$3.7500
D.5. Current Year Allowable Tax Rate ^{/1}	\$3.7500
D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)	\$1,123,445
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)	\$1,123,445

^{/1} Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B

2026 MOHAVE COUNTY LEVY LIMIT VALUES - Fire Districts

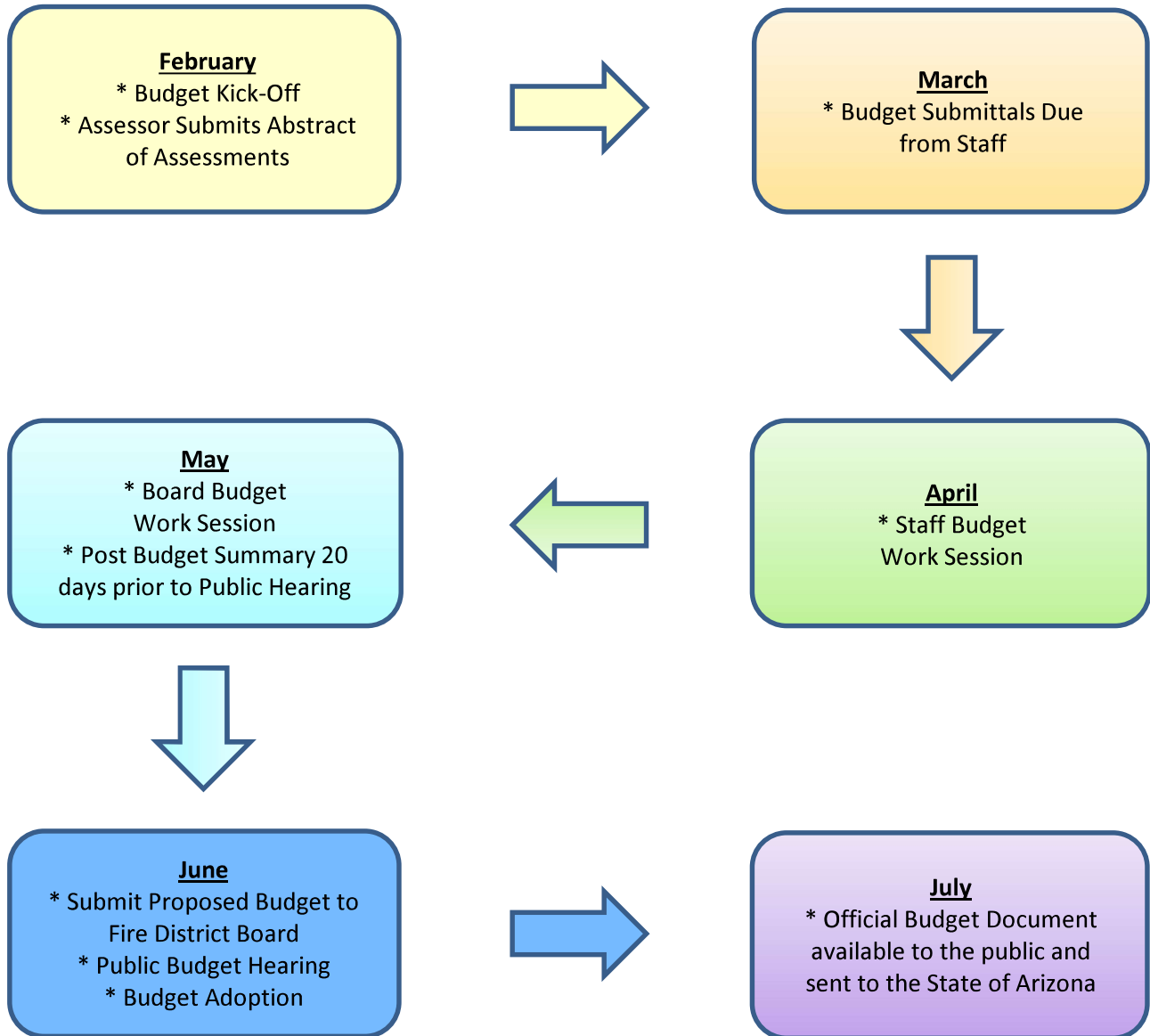
PAGE 13 OF 30

Limited Value is the sole basis for taxation

PROP CLS	PROP CLS DESCRIPTION	ABSTRACTS	FCV	FCV ASSD	EXEMPT	FCNAV	LPV	LPV ASSD	EXEMPT	LPNAV
11218	Beaver Dam/Littlefield FD									
0103	Gas and Electric	2	1,132,138	175,481	0	175,481	1,132,138	175,481	0	175,481
0106	Water Utility Companies	6	1,745,133	270,496	0	270,496	1,745,133	270,496	0	270,496
0109	Golf Courses	5	1,936,306	300,127	0	300,127	1,719,512	266,525	0	266,525
0111	Telecommunications	5	2,520,260	390,640	77,500	313,140	2,520,260	390,640	77,500	313,140
0112	Commercial / Real and Improvements	37	30,669,737	4,753,812	0	4,753,812	21,196,654	3,285,483	0	3,285,483
0113	Commercial / Personal Property	11	369,962	57,344	7,482	49,862	369,962	57,344	7,482	49,862
0113	Commercial / Personal Property-UNAFF	2	31,068	4,815	0	4,815	29,950	4,642	0	4,642
0114	Electric Cooperatives	1	7,506,281	1,163,474	0	1,163,474	7,506,281	1,163,474	0	1,163,474
02P	Ag/Vacant Land Non-Profit-IPR	3	730,853	109,628	109,628	0	723,169	108,476	108,476	0
02P	Ag/Vacant Land Non-Profit-UNAFF	2	24,284	3,643	3,643	0	24,284	3,643	3,643	0
02R	Ag/Vacant Land Non-Profit	1,052	85,438,524	12,815,826	1,215,770	11,600,056	29,566,231	4,434,931	573,972	3,860,959
0301	Primary Residence	767	189,824,455	18,982,516	140,830	18,841,686	106,745,088	10,674,521	137,119	10,537,402
0301	Primary Residence-UNAFF	135	3,273,129	327,318	0	327,318	2,870,373	287,041	0	287,041
0302	Primary Residence-Qual Family	23	3,773,432	377,349	0	377,349	2,079,257	207,925	0	207,925
0302	Primary Residence-Qual Family-UNAFF	3	74,600	7,461	0	7,461	65,326	6,533	0	6,533
0401	Non-Primary Residence	812	146,997,613	14,699,822	19,492	14,680,330	83,707,610	8,370,753	21,613	8,349,140
0401	Non-Primary Residence-UNAFF	126	3,218,054	321,811	0	321,811	2,942,423	294,247	0	294,247
0402	Rental Residential	66	14,515,820	1,451,586	0	1,451,586	8,580,368	858,032	0	858,032
0402	Rental Residential-UNAFF	21	285,962	28,600	0	28,600	269,172	26,919	0	26,919
0408	Residential Common Areas	25	12,500	1,250	0	1,250	12,364	1,236	0	1,236
TOTALS:	11218 Beaver Dam/Littlefield FD	3,104	494,080,111	56,242,999	1,574,345	54,668,654	273,805,555	30,888,342	929,805	29,958,537



Budget Process





Budget Process

OCTOBER

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20 Audit Walk Through

27 Begin Audit Fieldwork

2025

NOVEMBER

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26 Submit Audited Financial Stmts to:

AZ Dept of Health Svcs for ARCR (180 days)

JANUARY

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6 Abstract of Assessments due

19 Auditor presents Fin Statements

27 Submit Audited Financial Stmts to:

Board of Supervisors & Mohave Treasurer

MARCH

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15 Submit AZ Fire Ins Prem Tax Refund

19 Update Pension Funding Policy

27 Budget Summittals due from Staff

APRIL

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23 Staff Budget Worksession

2026

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7 Board Budget Worksession

28 Post Budget Summ 3 places (20 days)

28 Post complete Budget on website

JUNE

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18 Budget Public Hearing

18 Adopt Budget & Certify Mill Levy

25 Post Adopted Budget on website

26 Email PSPRS -FIPTC to unfunded liab

JULY

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1 Begin New Fiscal Year

10 Certify Tax Levy to Mohave County

AUGUST

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1 Submit Adopted Budget to:

Board of Supervisors

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15 Submit Debt Form to OpenBooks.az.gov



Budget Process

2026
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JANUARY

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Board of Supervisors & Mohave Treasurer

2027
MARCH

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22 Staff Budget Worksession

2027
MAY

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6 Board Budget Worksession

27 Post Budget Summ 3 places (20 days)

27 Post complete Budget on website

2027
JUNE

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2027
JULY

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1 Begin New Fiscal Year

9 Certify Tax Levy to Mohave County

2027
AUGUST

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1 Submit Adopted Budget to:

Board of Supervisors

2027
SEPTEMBER

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15 Submit Debt Form to OpenBooks.az.gov



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2026-04

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, pertaining to the FY 2026-2027 Adopted Budget.

Whereas, a public hearing was held on June 18, 2026 at 6:00 p.m. at the Beaver Dam/Littlefield Fire Station #1, after being properly published and posted for the purpose of hearing public comments and questions, relating to the Beaver Dam/Littlefield Fire District FY 2026-2027 proposed expenditure budget, and

Whereas, the Beaver Dam/Littlefield Fire District Board of Directors has considered all public input and comments relating to the proposed budget.

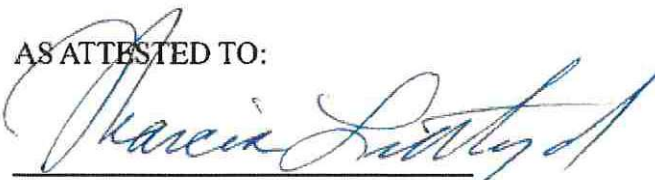
Be it Resolved, that the Beaver Dam/Littlefield Fire District Board of Directors hereby adopts and approves a budget for the FY 2026-2027 with an annual operating budget in the amount of \$2,124,925.

Passed and adopted at a duly noticed meeting of the Beaver Dam/Littlefield Fire District Governing Board of Directors held this 18th day of June 2026.


Douglas Adriance, Board Chairman
Beaver Dam/Littlefield Fire District

6/18/2026
Date

AS ATTESTED TO:


Marcia Littlejohn, Board Clerk
Beaver Dam/Littlefield Fire District

6/18/26
Date



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2026-06

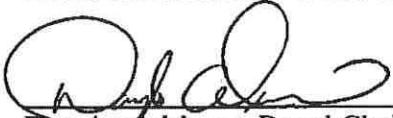
A resolution of the Beaver Dam/Littlefield Fire District Board of Directors, Setting a 2027 Tax Levy for the Beaver Dam/Littlefield Fire District

Whereas, a fire district, through its board, may assess and levy a secondary property tax pursuant to A.R.S. §48-805(F) to pay for the costs of fire protection services or emergency medical services except for services regulated pursuant to title 36, chapter 21.1.

Whereas, the Beaver Dam/Littlefield Fire District's Estimated 2027 Property Tax Assessed Value is \$29,958,537.

Be it Resolved, the Beaver Dam/Littlefield Fire District's tax levy rate for 2027 shall be \$3.40 per \$100 of assessed value.

Passed and adopted at a duly noticed meeting of the Beaver Dam/Littlefield Fire District Governing Board of Directors held this 18th day of June 2026.



Douglas Adriance, Board Chairman
Beaver Dam/Littlefield Fire District

6/18/2026

Date

AS ATTESTED TO:



Marcia Littlejohn, Board Clerk
Beaver Dam/Littlefield Fire District

6/18/26

Date



Beaver Dam/Littlefield Fire District
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone (928) 347-5114
www.beaverdam-littlefieldfire.org



RESOLUTION 2026-05

A resolution of the Beaver Dam/Littlefield Fire District Board of Directors Adopting the Fee Schedule for Goods & Services.

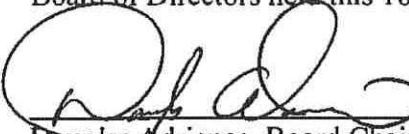
Whereas, Arizona Revised Statutes, Title 48, Chapter 5, Article 1 empowers the Governing Board of the District to Adopt resolutions establishing fee schedules both within and outside of the jurisdictional boundaries of the District for providing fire protection services and services for the preservation of life, including emergency fire and emergency medical services, plan reviews, standby charges, fire cause determination, users' fees or facilities benefit assessments or any other fee schedule that may be required.

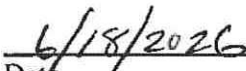
Whereas, the Beaver Dam/Littlefield Fire District has a fee schedule for user fees for the use of the administrative services, facility and equipment rentals, other fees as may be required, and including emergency response services to vehicle accidents and fires.

Be it Resolved, by the Beaver Dam/Littlefield Fire District Board of Directors as to the following:

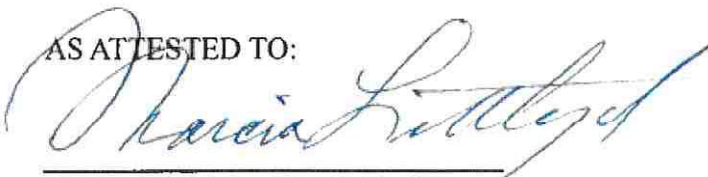
1. The attached fee schedule shall entirely replace all prior and previous schedules, which said previous schedules shall be deemed revoked. The attached fee schedule is to take effect on July 1, 2026 and remains in effect until revoked.
2. The attached fee schedule may be amended by the Beaver Dam/Littlefield Fire District Board of Directors as necessary.

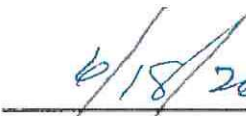
Passed and adopted at a duly noticed meeting of the Beaver Dam/Littlefield Fire District Governing Board of Directors held this 18th day of June 2026.


Douglas Adriance, Board Chairman
Beaver Dam/Littlefield Fire District


Date

AS ATTESTED TO:


Marcia Littlejohn, Board Clerk
Beaver Dam/Littlefield Fire District


Date



Beaver Dam/Littlefield Fire District
Board of Directors
630 N. Highway 91, P.O. Box 579
Beaver Dam, AZ. 86432
Telephone: (928) 347-4457 Fax: (928) 347-4458
www.beaverdam-littlefieldfire.org



PUBLIC NOTICE

In accordance with the Arizona Revised Statutes the Fire District Board approved a tentative budget for the FY 2026-2027 Fiscal Year which starts on July 1, 2026.

Also in accordance with the Arizona Revised Statutes there will be a public meeting held on **JUNE 18, 2026** at 6:00 P.M. for public comment. The meeting will take place at the Beaver Dam/Littlefield Fire Station # 1 located at 630 N. Highway 91 in Beaver Dam.

The Fire District Board will review the final draft of the proposed budget and it will be subject to approval.

A copy of the proposed budget may be picked up at Fire Station # 1 and is available at the web site: www.beaverdam-littlefieldfire.org.

You are encouraged to attend. Comments and input are requested from the public.

The mandated 20-Day posting period begins on May 28, 2026 and ends on June 18, 2026.

Attachment: FY 2026-2027 Budget Summary